

LEA Statistical Report

2019



An overview

The following table provides an overview of the extent of Lutheran education institutions and centres in Australia.

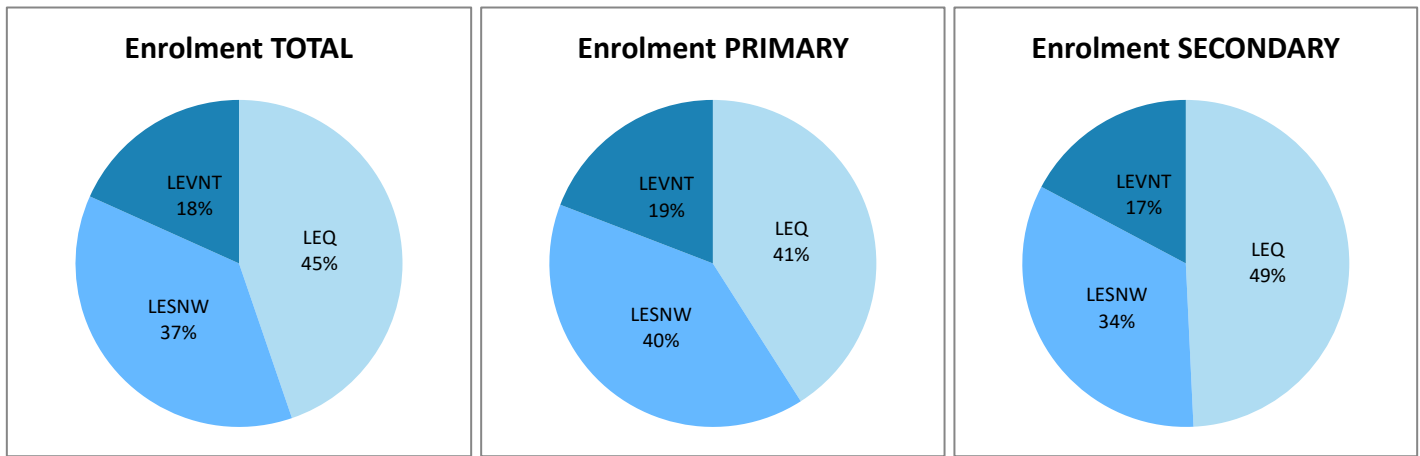
State	Primary	Secondary	Composite (Prim/Sec)	Total	Early Childhood Centres (*)
South Australia	18	3	9	30	16
Northern Territory	1	1	1	3	2
Western Australia	0	0	1	1	1
Queensland	8	2	16	26	33
Victoria	7	1	7	15	3
Tasmania	0	0	1	1	0
New South Wales	3	1	0	4	3
Total	37	8	35	80	58

(*) Data based on LCA Yearbook 2019

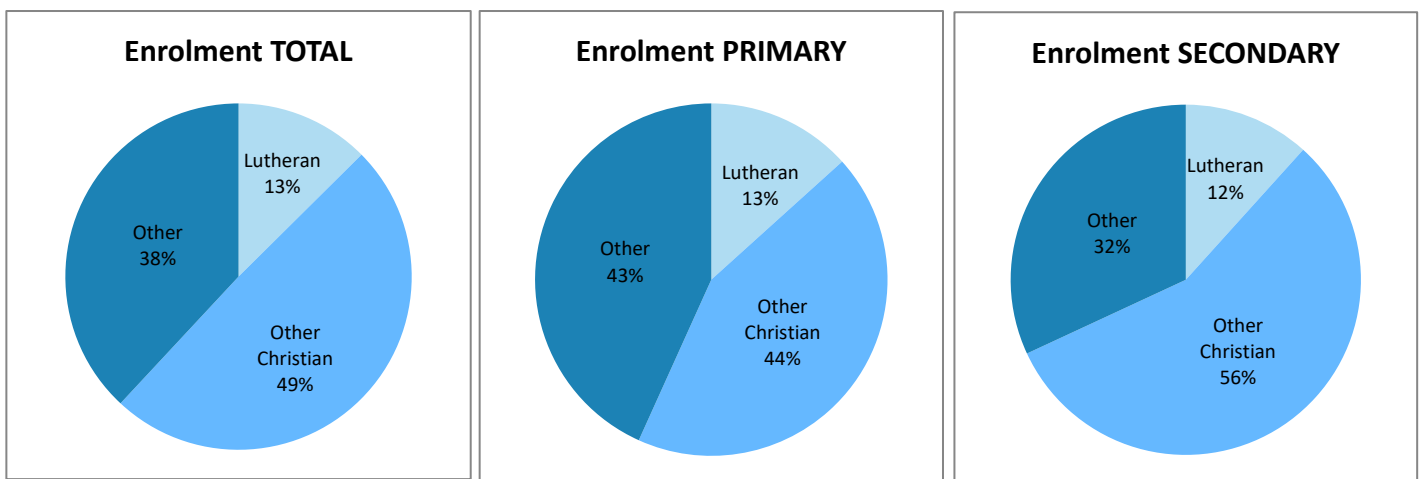
Enrolments as at Census 2019

	LEQ	LESNW	LEVNT	National
A. STUDENTS (Religion)				
Lutheran	1486	2726	884	5096
Other Christian	10194	6168	3648	20010
Other	6460.6	6092.1	2878	15430.7
TOTAL	18140.6	14986.1	7410	40536.7
B. STUDENTS (Primary)				
Lutheran	818	1631	481	2930
Other Christian	4435.9	3257	1864	9556.9
Other	3758.6	3887	1870	9515.6
TOTAL	9012.5	8775	4215	22002.5
C. STUDENTS (Secondary)				
Lutheran	668	1095	403	2166
Other Christian	5758.1	2911	1784	10453.1
Other	2702	2205.1	1008	5915.1
TOTAL	9128.1	6211.1	3195	18534.2
D. STUDENTS (Gender)				
Male	9027.6	7504.5	3738	20270.1
Female	9113	7481.6	3672	20266.6
TOTAL	18140.6	14986.1	7410	40536.7
E. ENROLMENTS (Primary)				
Prep	1261.6	1104	593	2958.6
Year 1	1224.4	1049	656	2929.4
Year 2	1218.2	1080	566	2864.2
Year 3	1319.6	1094	615	3028.6
Year 4	1253.4	1126	600	2979.4
Year 5	1333.4	1151	593	3077.4
Year 6	1401.9	1194	592	3187.9
Year 7	0	1101	0	1101
TOTAL	9012.5	8899	4215	22126.5
F. ENROLMENTS (Secondary)				
Year 7	1866	253	658	2777
Year 8	1681	1276	639	3596
Year 9	1616	1231	574	3421
Year 10	1570	1161	520	3251
Year 11	1341.1	1112.5	445	2898.6
Year 12	1054	1053.6	359	2466.6
TOTAL	9128.1	6087.1	3195	18410.2
G. BOARDERS (Religion)				
Lutheran	31	65	3	99
Other Christian	150	113	50	313
Other	95	157	13	265
TOTAL	276	335	66	677
H. BOARDERS (Gender)				
Male	126	180	32	338
Female	150	155	34	339
TOTAL	276	335	66	677

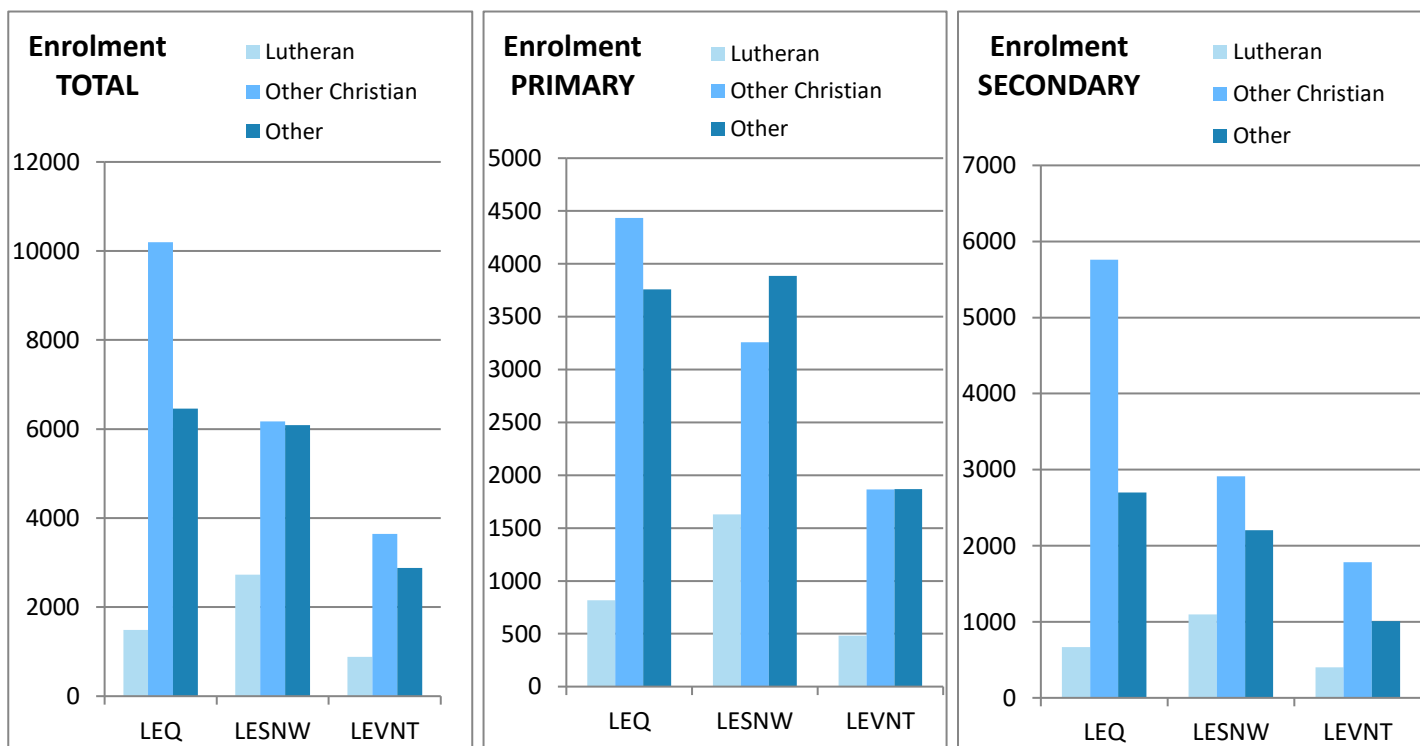
Enrolment by region



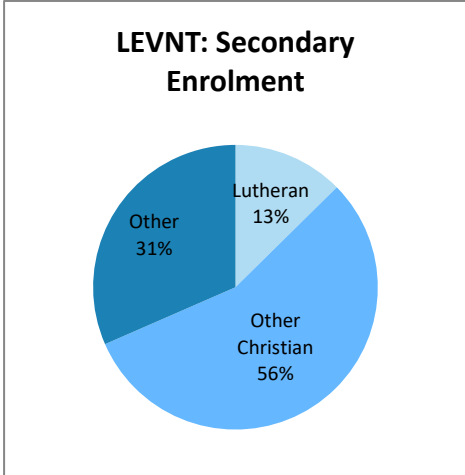
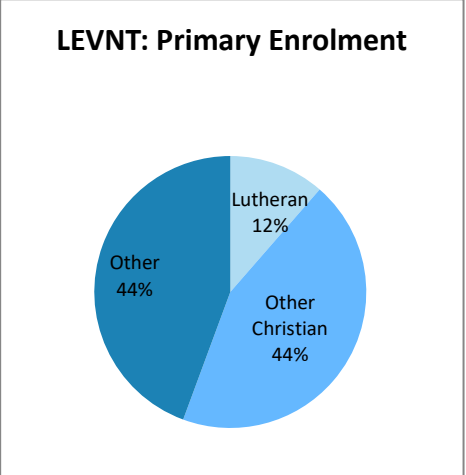
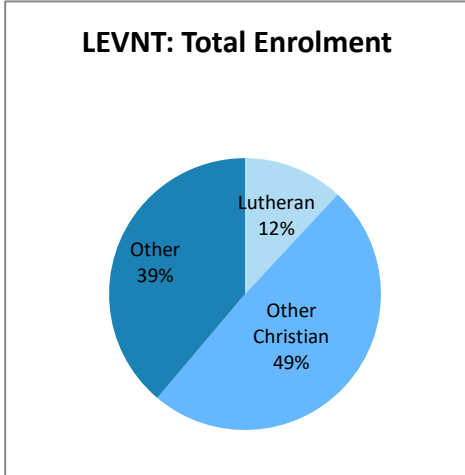
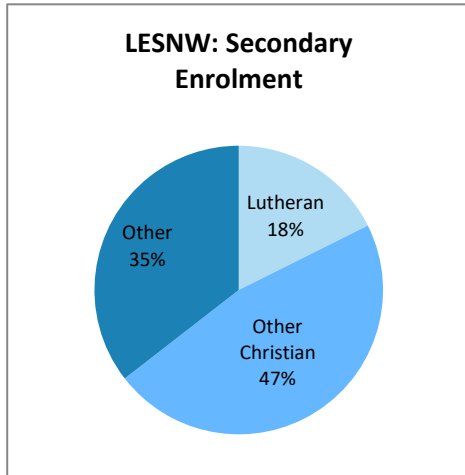
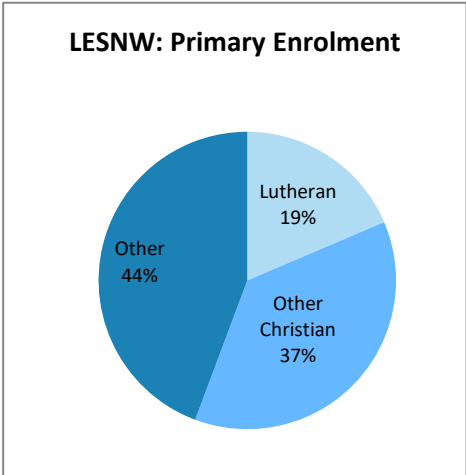
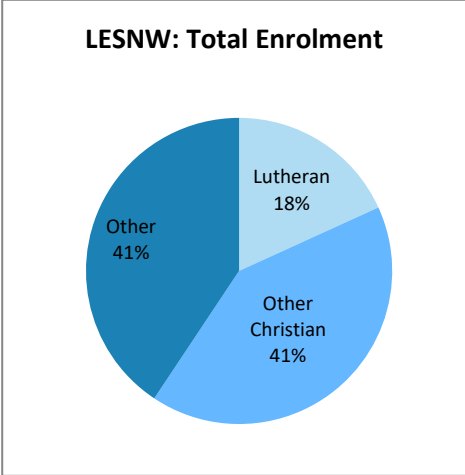
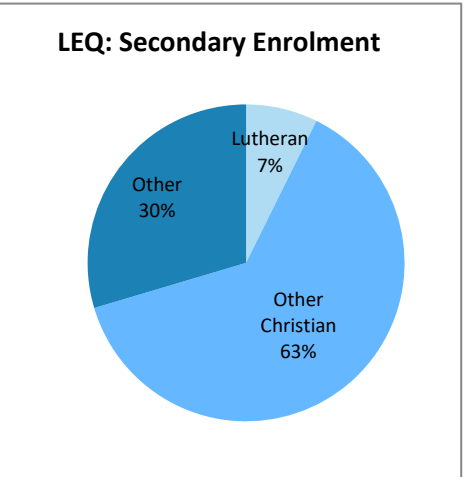
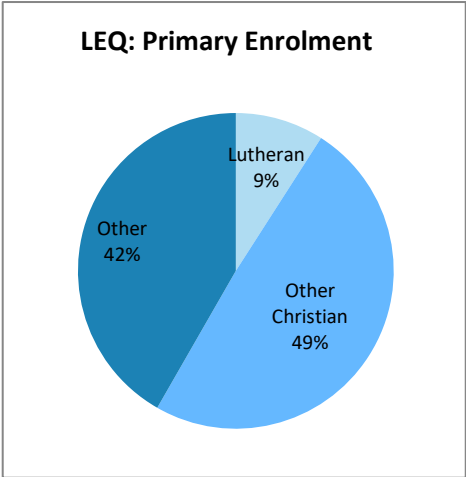
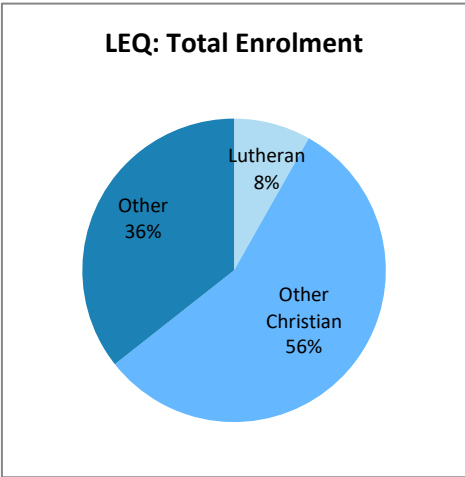
Enrolment by religion



Enrolment by region and religion



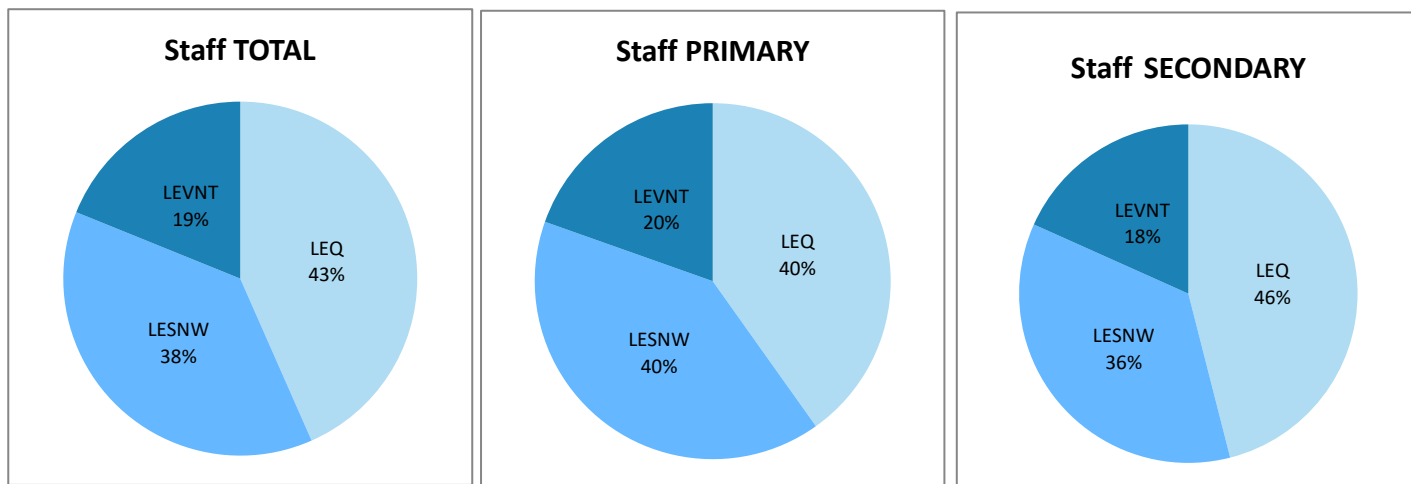
Enrolment by region and religion



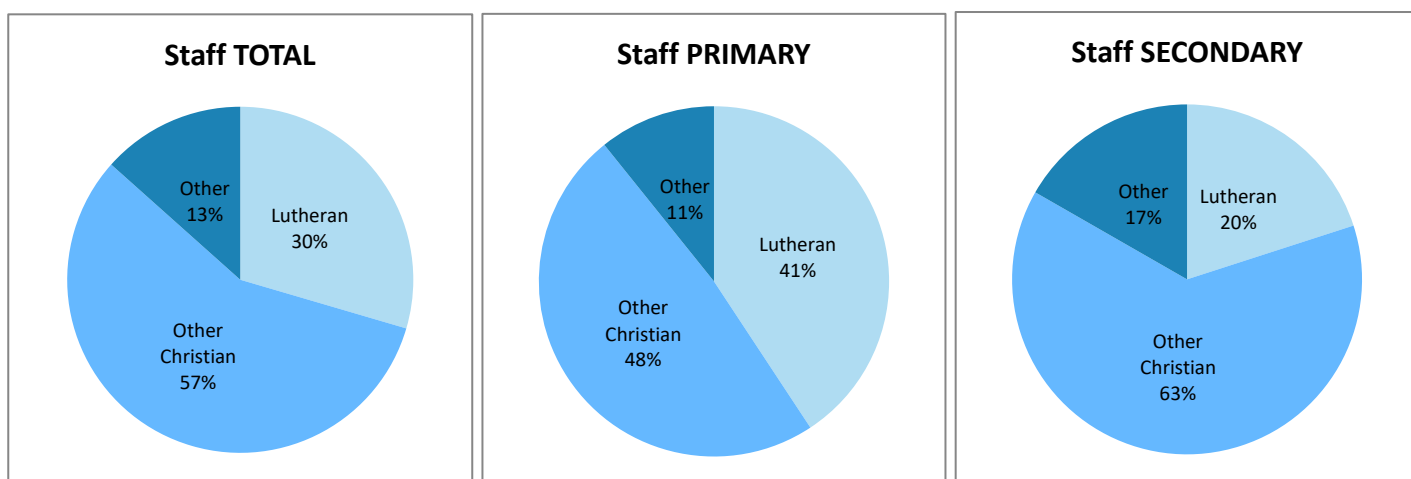
Staffing as at Census 2019

	LEQ	LESNW	LEVNT	National
A. TEACHERS (Full-time) Religion				
Lutheran	257.0	332.0	141.0	730.0
Other Christian	706.0	377.0	291.0	1374.0
Other	145.0	159.0	21.0	325.0
3. TOTAL	1108.0	868.0	453.0	2429.0
B. TEACHERS (Full-time) Gender				
Male	373.0	334.0	147.0	854.0
Female	735.0	534.0	306.0	1575.0
3. TOTAL	1108.0	868.0	453.0	2429.0
C. TEACHERS (Part-time) Religion				
Lutheran	74.6	159.0	46.0	279.6
Other Christian	221.4	211.0	144.0	576.4
Other	38.0	68.0	27.0	133.0
3. TOTAL	334.0	438.0	217.0	989.0
D. TEACHERS (Part-time) Gender				
Male	47.0	61.0	34.8	142.8
Female	287.0	377.0	182.2	846.2
3. TOTAL	334.0	438.0	217.0	989.0
E. TEACHERS (Part-time) Total FTE				
Lutheran	39.3	89.6	24.6	153.5
Other Christian	136.0	140.1	75.7	351.8
Other	24.0	42.8	15.4	82.2
3. TOTAL	199.3	272.6	115.6	587.5
F. TEACHERS (Part-time) Total FTE				
Male	25.5	43.9	13.4	82.7
Female	173.8	228.8	102.3	504.8
3. TOTAL	199.3	272.6	110.2	587.5
G. Chaplains				
Full-time	11.0	1.0	6.0	18.0
Part-time	5.0	3.2	2.0	10.2
3. TOTAL	16.0	4.2	8.0	28.2
H. TEACHERS HEAD COUNT				
Full-time	1108.0	864.0	453.0	2425.0
Part-time	334.0	442.0	217.0	993.0
3. TOTAL	1442.0	1306.0	670.0	3418.0
I. TEACHERS FTE				
Full-time	1108.0	864.0	453.0	2425.0
Part-time	199.3	272.6	115.6	587.5
3. TOTAL	1307.3	1136.6	568.6	3012.5
J. TEACHERS SCHOOL TYPE				
Primary FTE	541.6	543.0	264.2	1348.8
Secondary FTE	765.7	593.6	304.5	1663.8
3. TOTAL	1307.3	1136.6	568.6	3012.5
K. TEACHERS Primary FTE				
Lutheran	167.0	275.9	106.3	549.2
Other Christian	299.9	207.4	147.0	654.3
Other	74.7	59.7	10.9	145.3
3. TOTAL	541.6	543.0	264.2	1348.8
L. TEACHERS Primary FTE				
Male	108.2	127.6	50.6	286.4
Female	433.4	415.4	213.6	1062.4
3. TOTAL	541.6	543.0	264.2	1348.8
M. TEACHERS Secondary FTE				
Lutheran	127.2	146.7	59.2	333.2
Other Christian	543.1	289.8	219.7	1052.6
Other	95.4	157.1	25.5	278.0
3. TOTAL	765.7	593.6	304.5	1663.8
N. TEACHERS Secondary FTE				
Male	294.4	250.5	109.8	654.7
Female	471.3	343.1	194.7	1009.0
3. TOTAL	765.7	593.6	304.5	1663.8

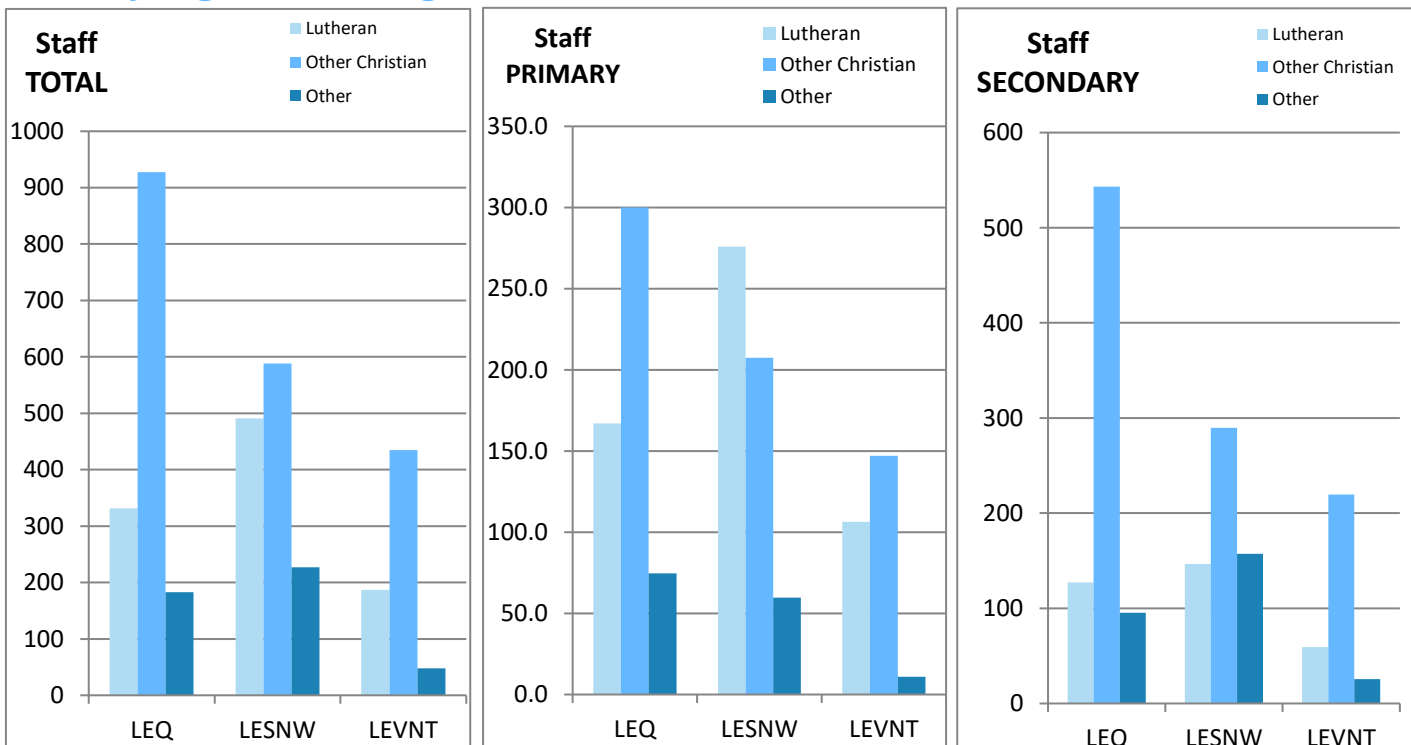
Staff by region



Staff by religion

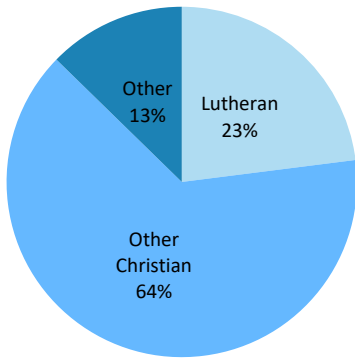


Staff by region and religion

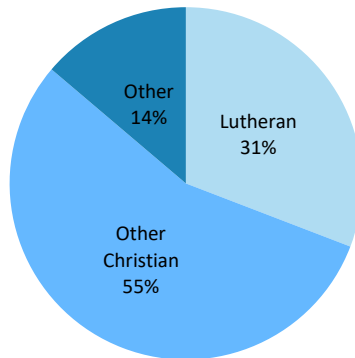


Staff by region and religion

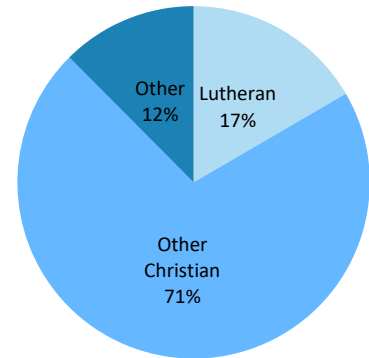
LEQ: Total staff



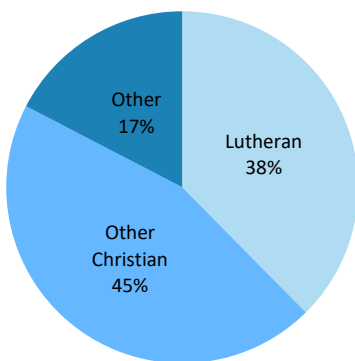
LEQ: Primary staff



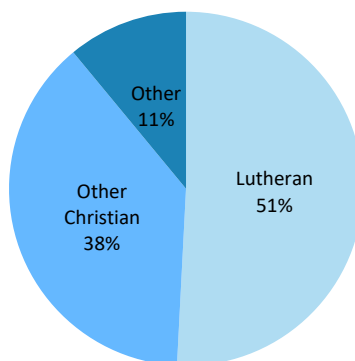
LEQ: Secondary staff



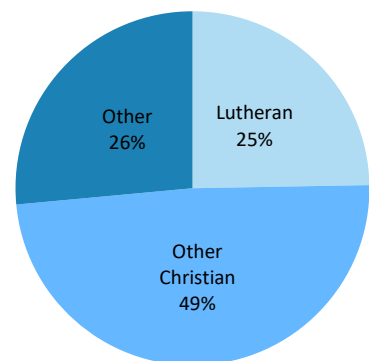
LESNW: Total staff



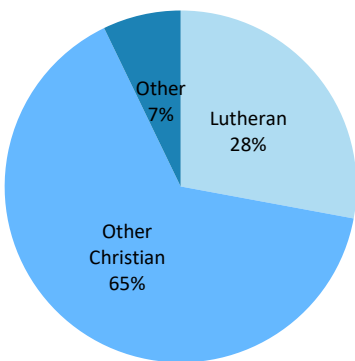
LESNW: Primary staff



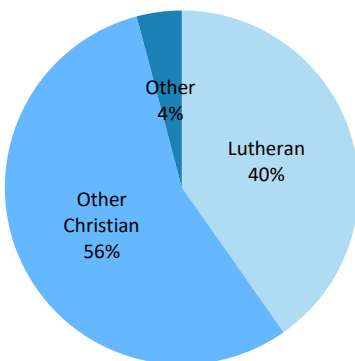
LESNW: Secondary staff



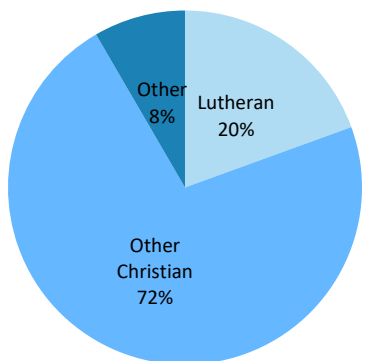
LEVNT: Total staff



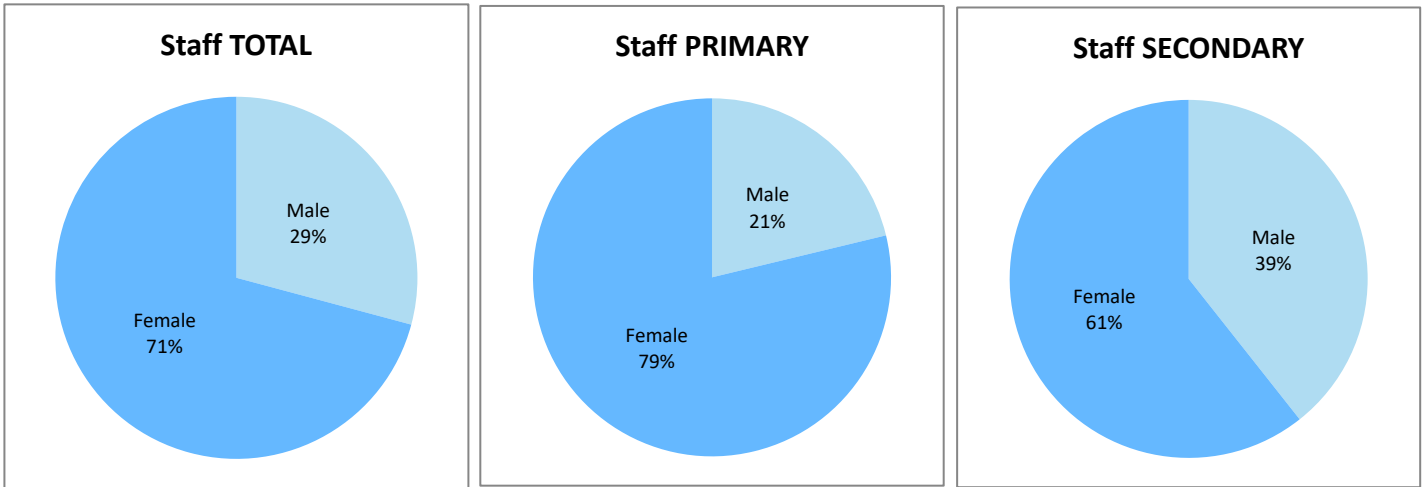
LEVNT: Primary staff



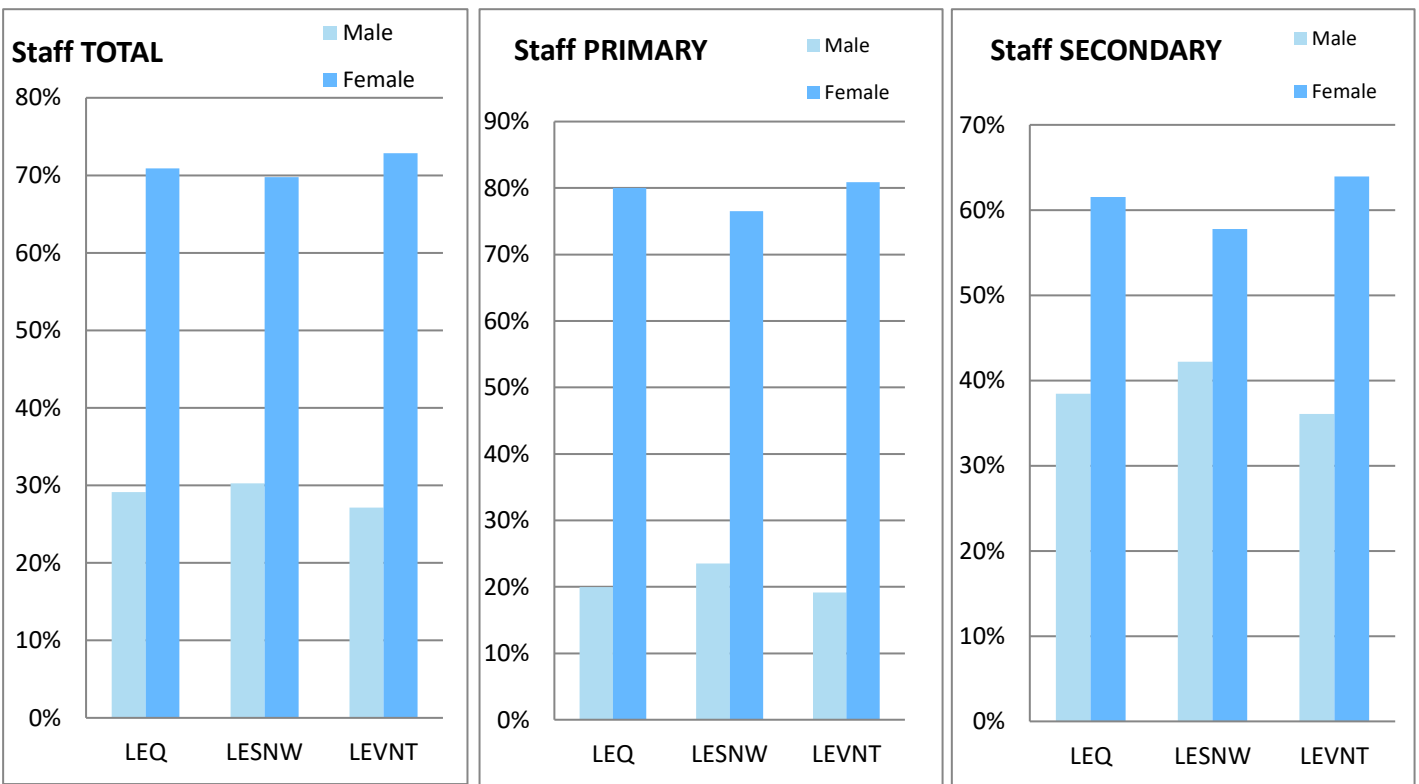
LEVNT: Secondary staff



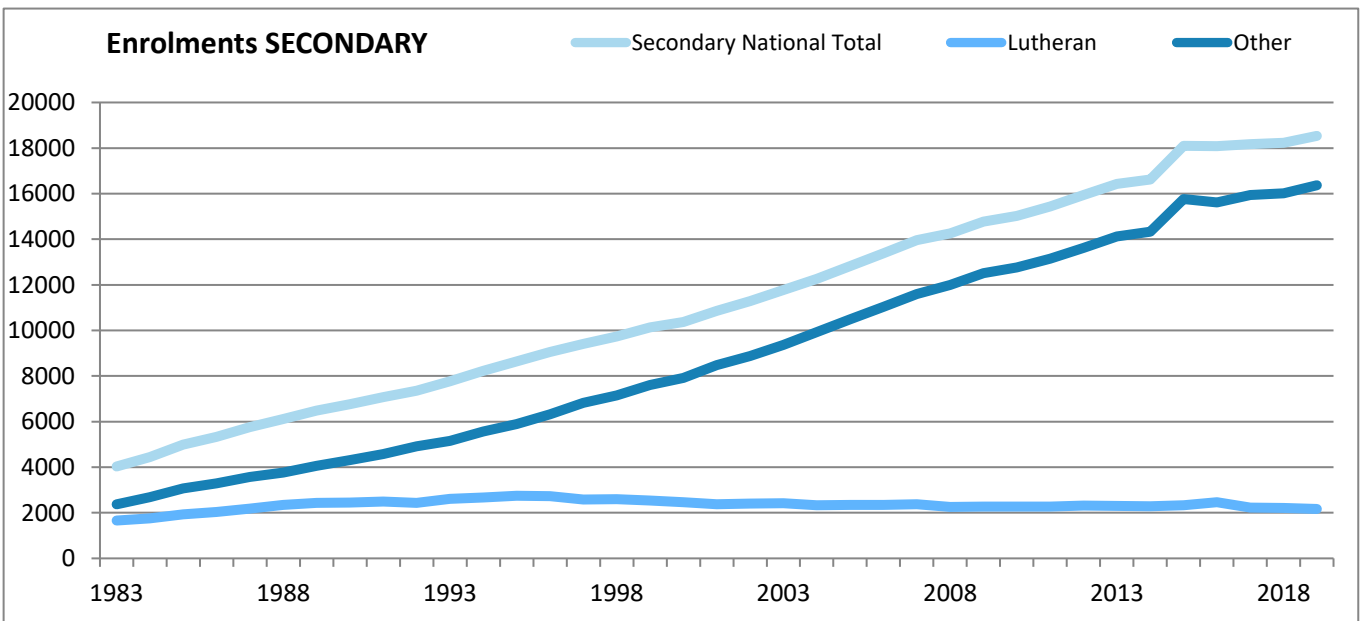
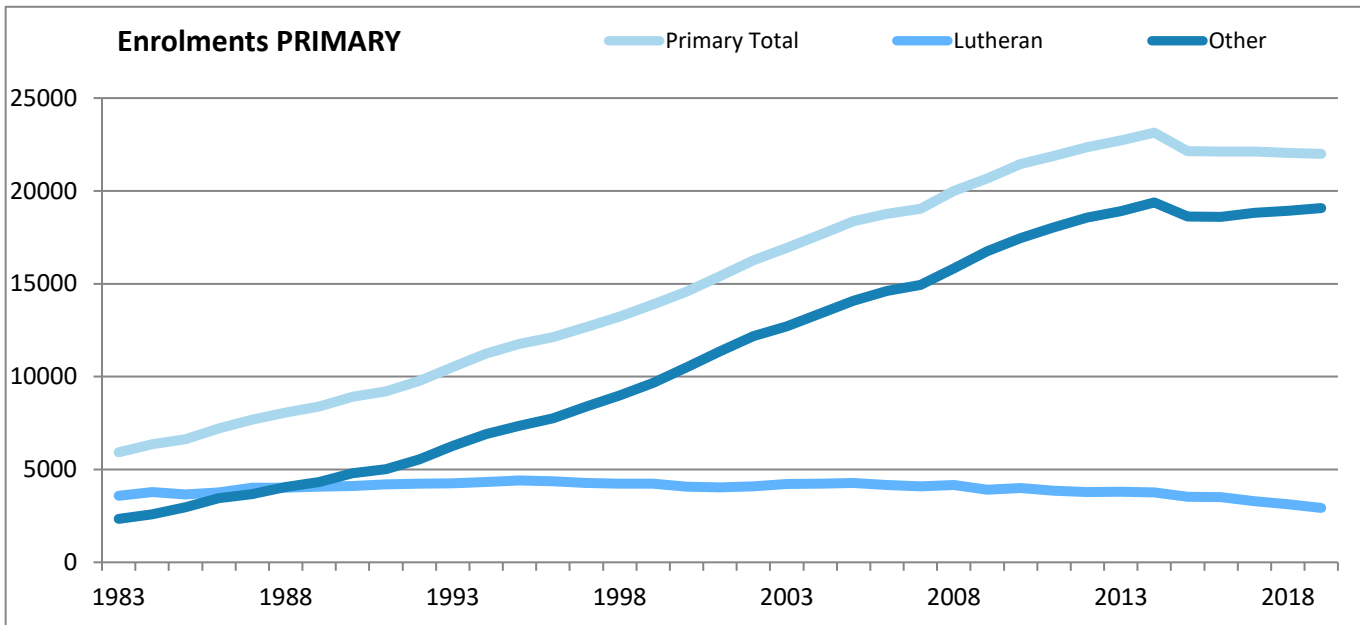
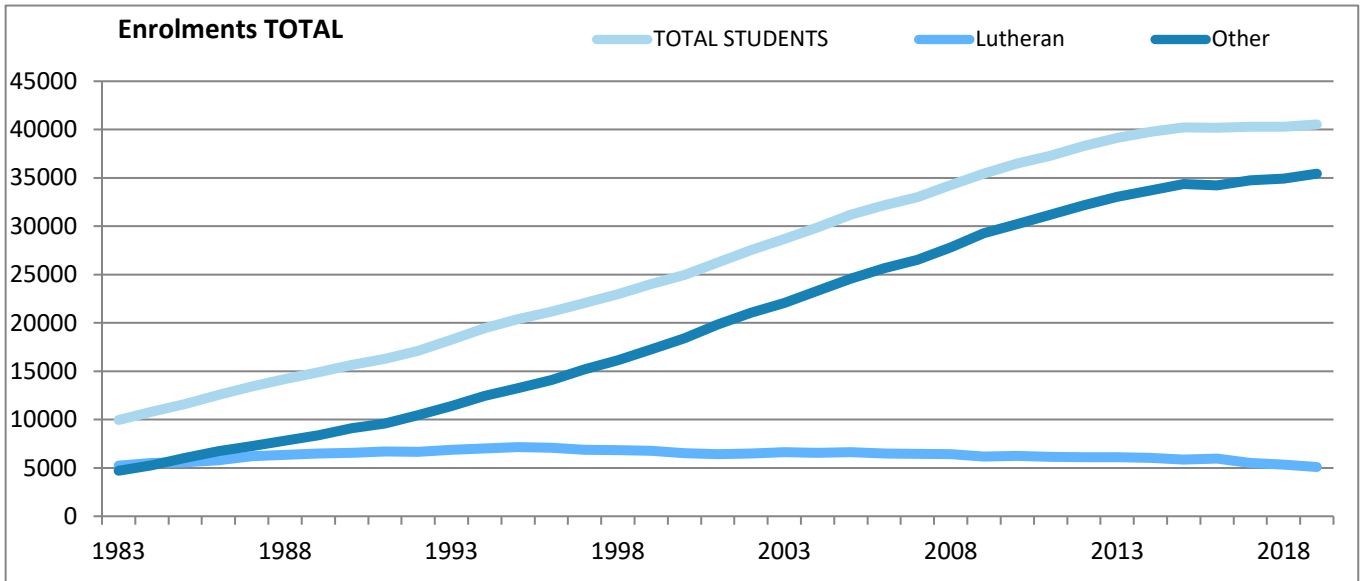
Staff by gender



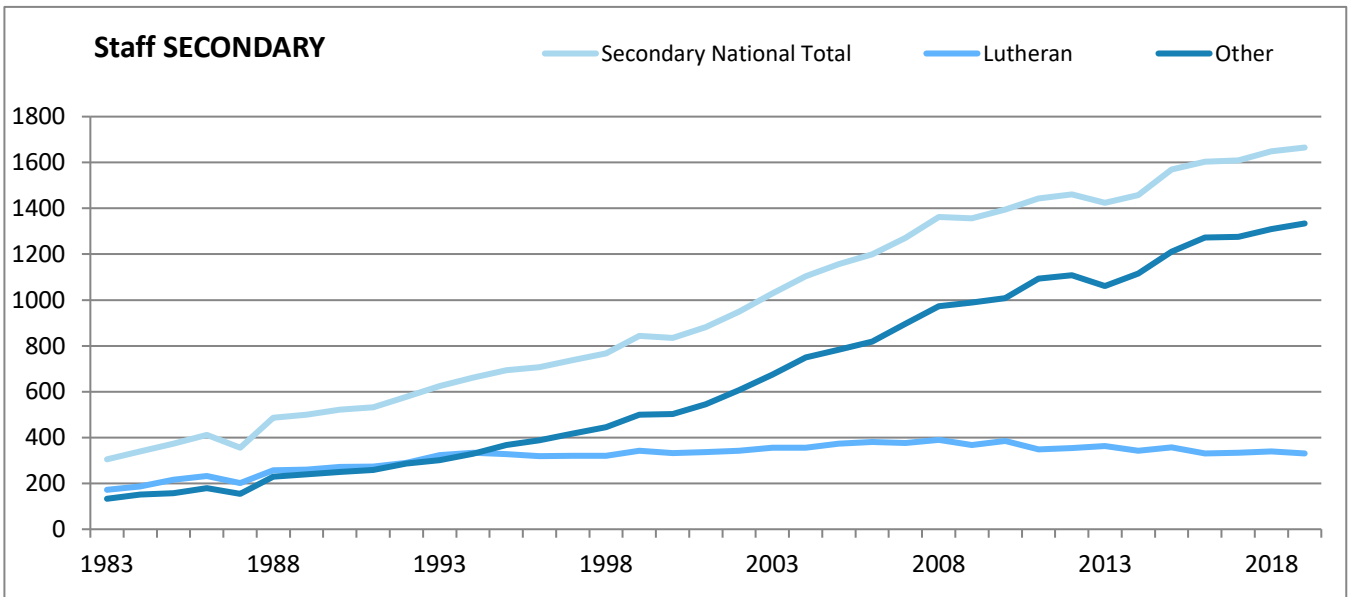
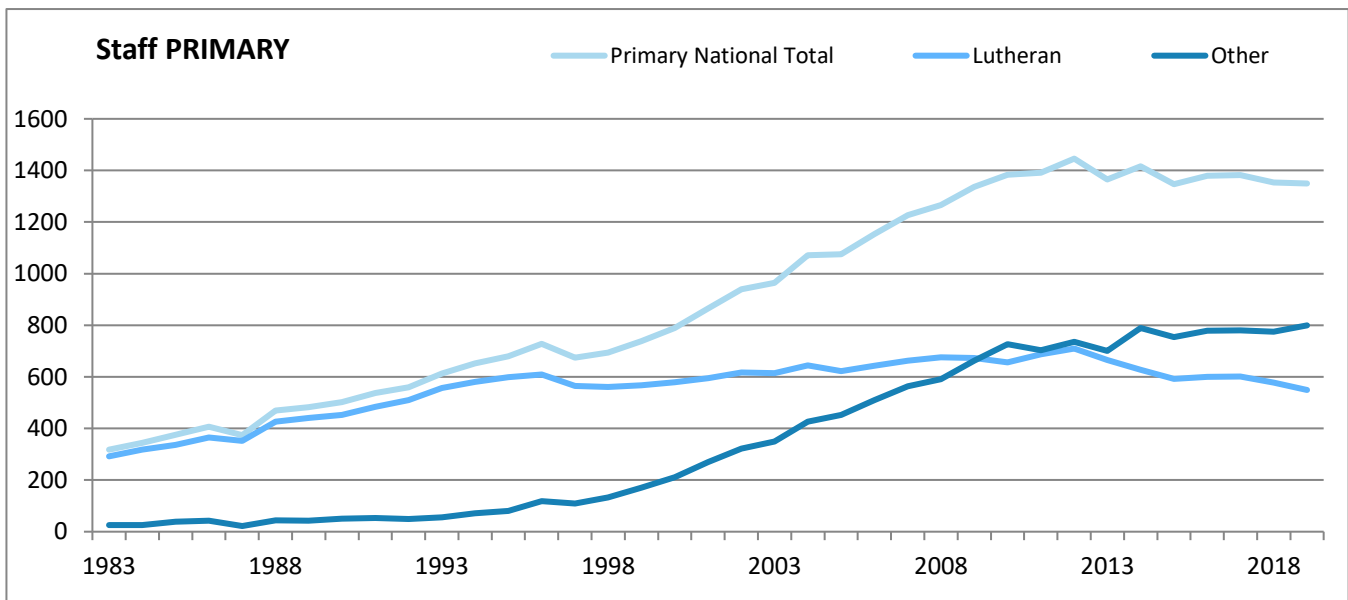
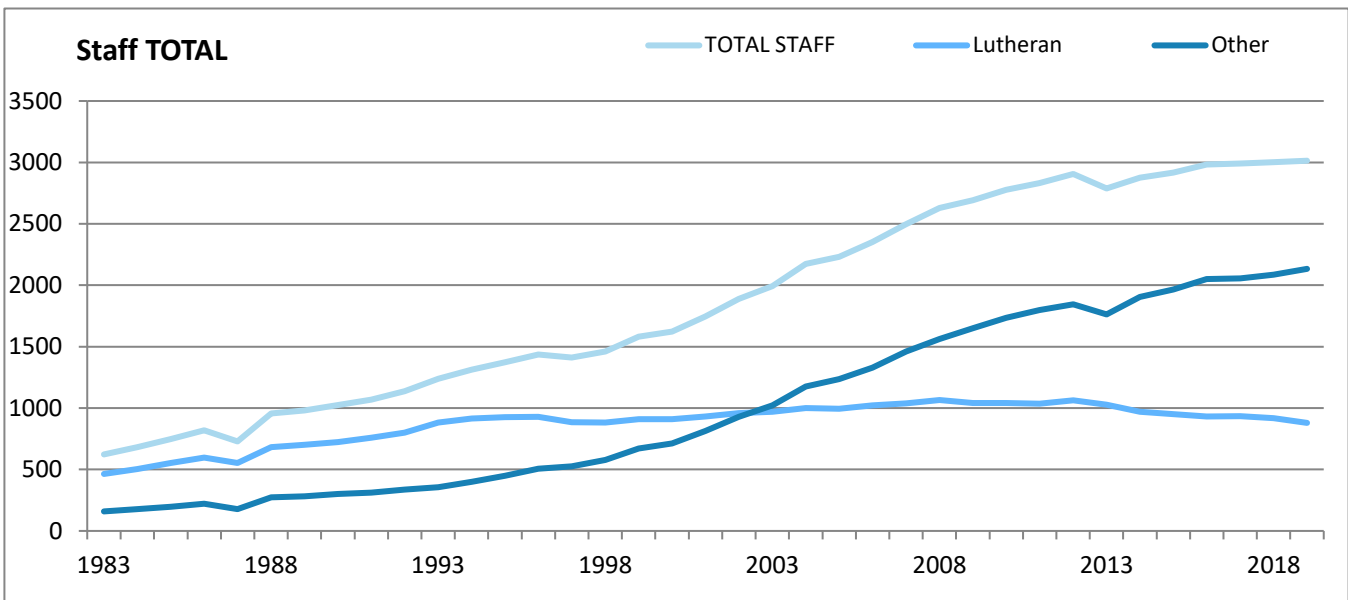
Staff by gender and region



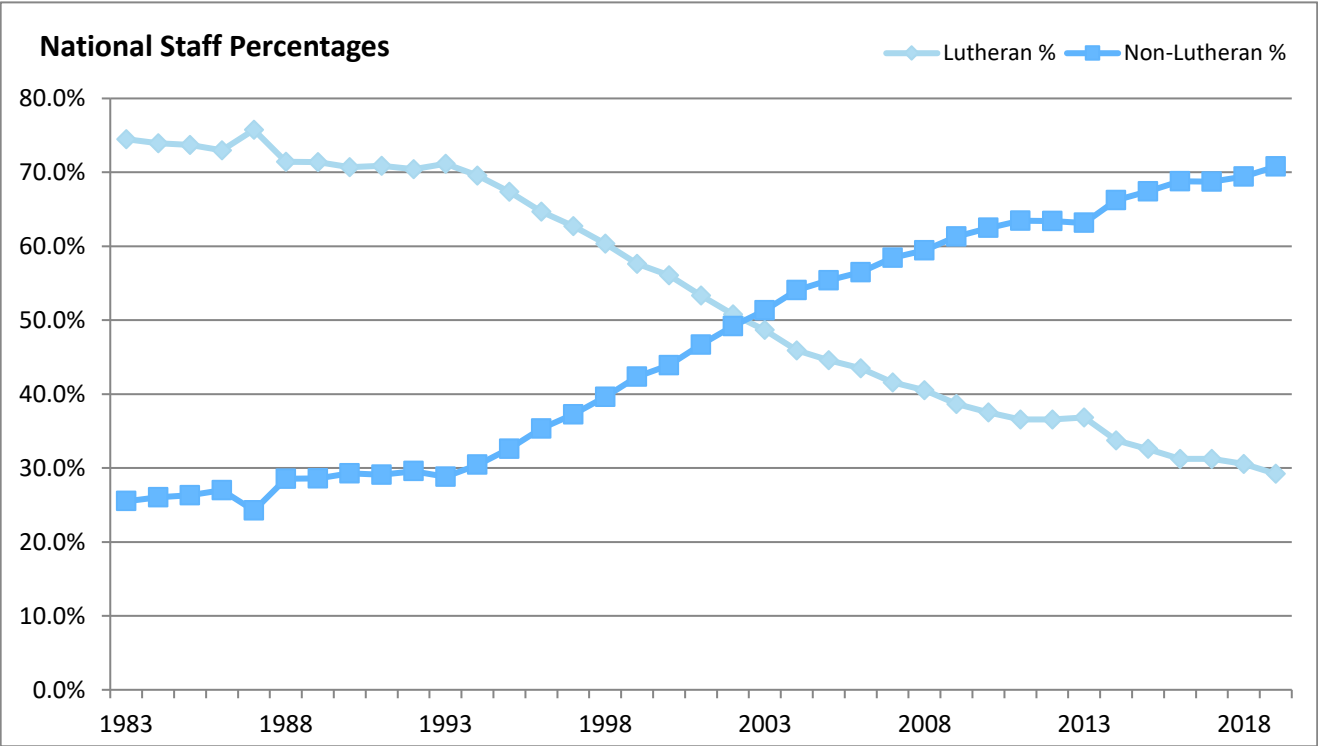
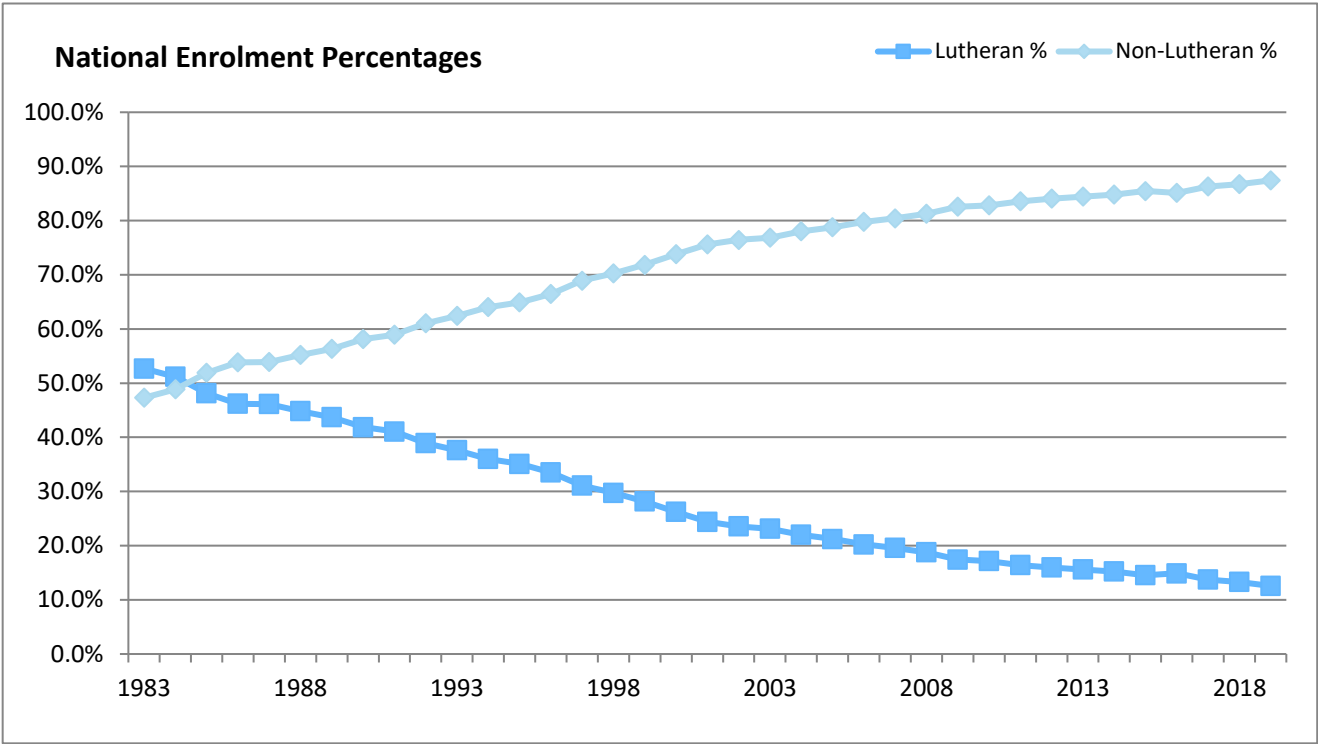
TRENDS Enrolments 1983 - 2019 National



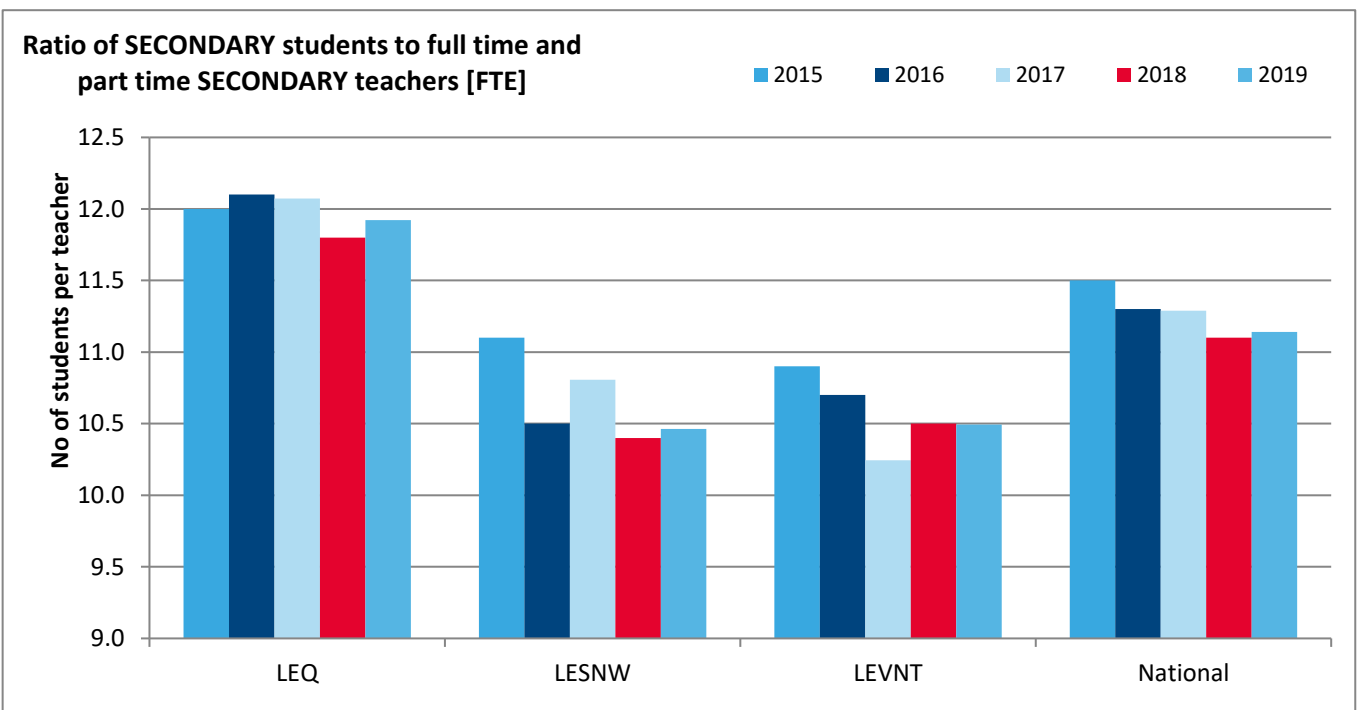
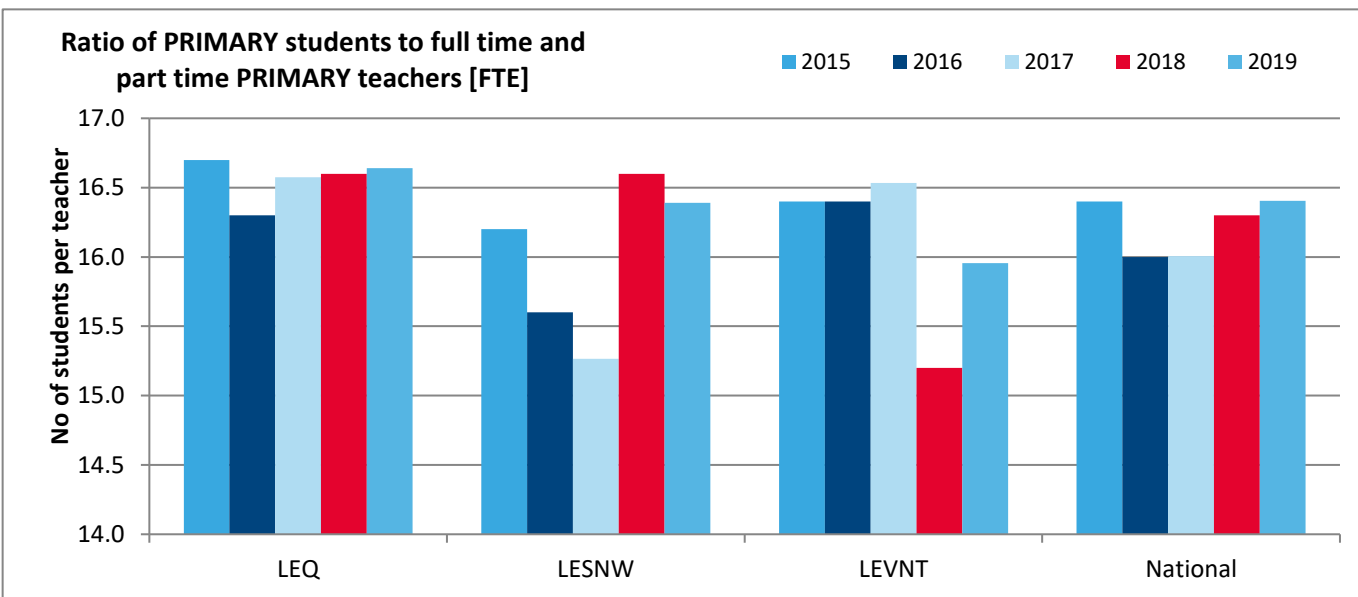
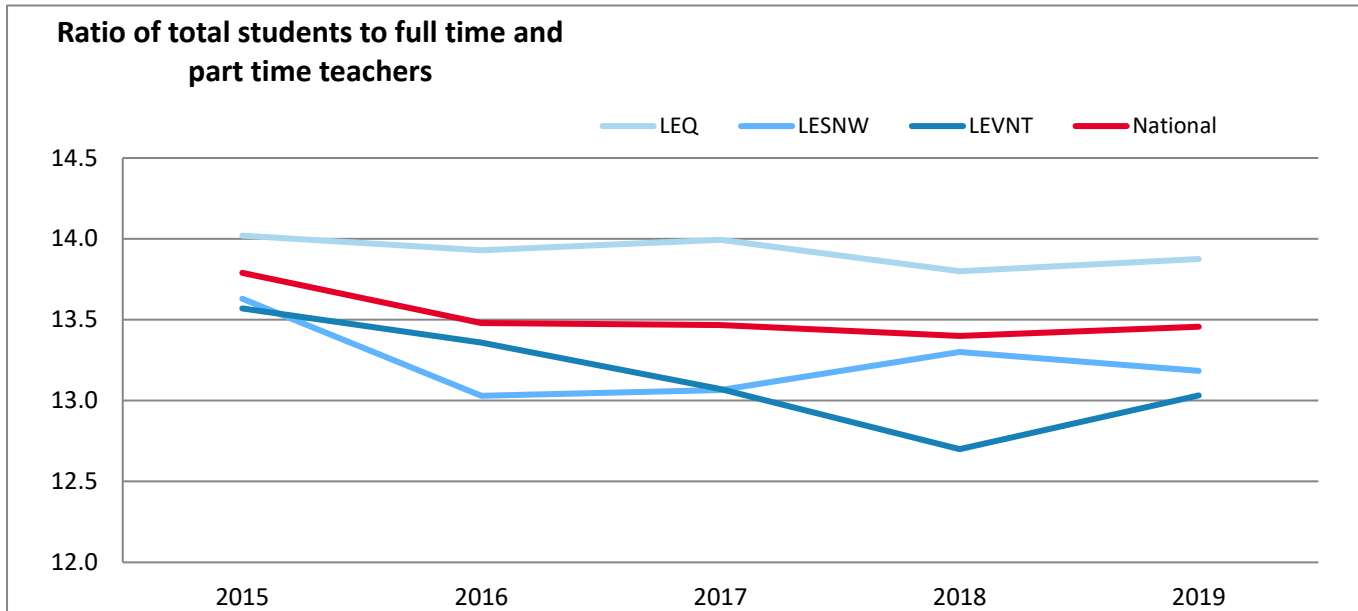
TRENDS Staff 1983 - 2019 National



Benchmarks



Benchmarks

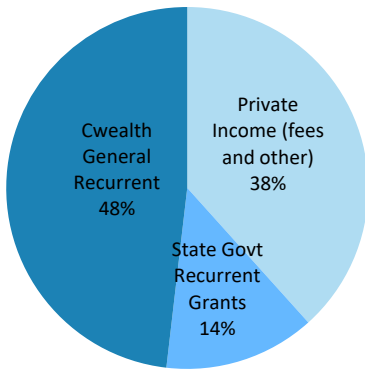


Financial Data as at 31st December 2018

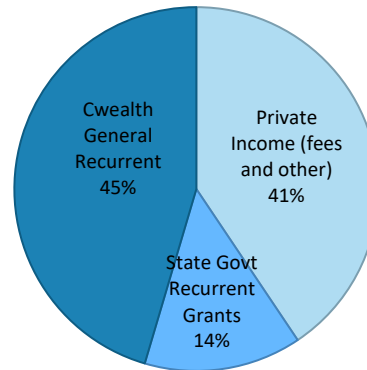
	LEQ	LESNW	LEVNT	National
A. INCOME FOR RECURRENT PURPOSES (Tuition only)				
Private Income (fees and other)	129,654,895	100,047,219	47,505,556	277,207,670
State Govt Recurrent Grants	44,645,433	38,458,416	14,535,813	97,639,662
Cwealth General Recurrent	145,068,501	138,652,274	64,487,601	348,208,376
Total Recurrent Income	319,368,829	277,157,909	126,528,970	723,055,708
B. INCOME FOR CAPITAL PURPOSES				
Commonwealth Grant	1,489,966	1,632,872	3,861,273	6,984,111
State Grant	1,916,496	3,112,151	1,701,284	6,729,931
Capital Fees and Levies	36,461,360	9,467,910	146,176	46,075,446
Other Income for Capital Purposes	2,600,042	1,030,560	538,269	4,168,871
Total Capital Income	42,467,864	15,243,493	6,247,002	63,958,359
C. EXPENDITURE FOR RECURRENT PURPOSES				
Total Recurrent Expenditure	341,193,164	265,792,861	124,376,551	731,362,576
D. EXPENDITURE ON CAPITAL				
Total Capital Expenditure	42,322,413	28,772,422	29,323,460	100,418,295
E. LOANS				
Opening Balance	140,723,573	152,963,696	84,960,038	378,647,307
Closing Balance	133,146,900	151,108,886	88,712,440	372,968,226

Financial Data as at 31 December 2018 (Recurrent)

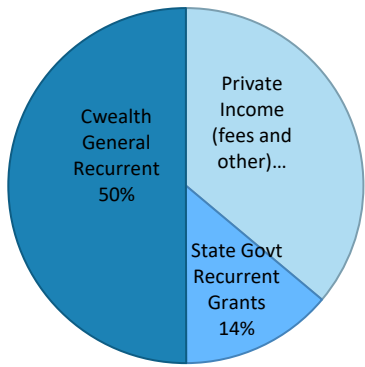
Recurrent income NATIONAL



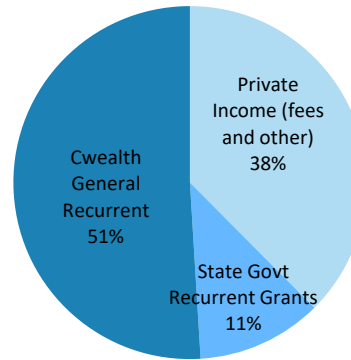
Recurrent income LEQ



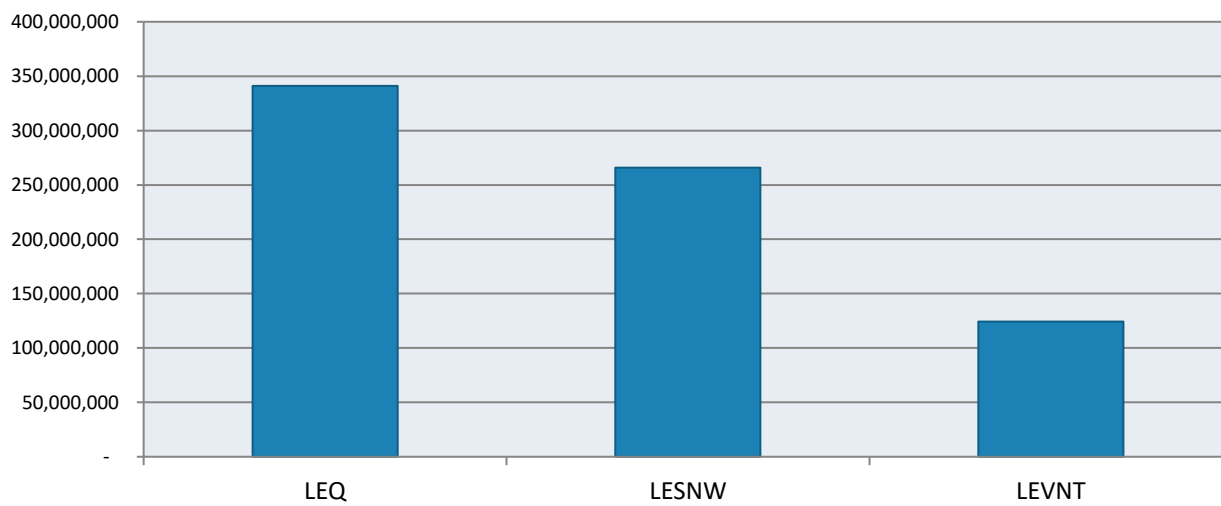
Recurrent income LESNW



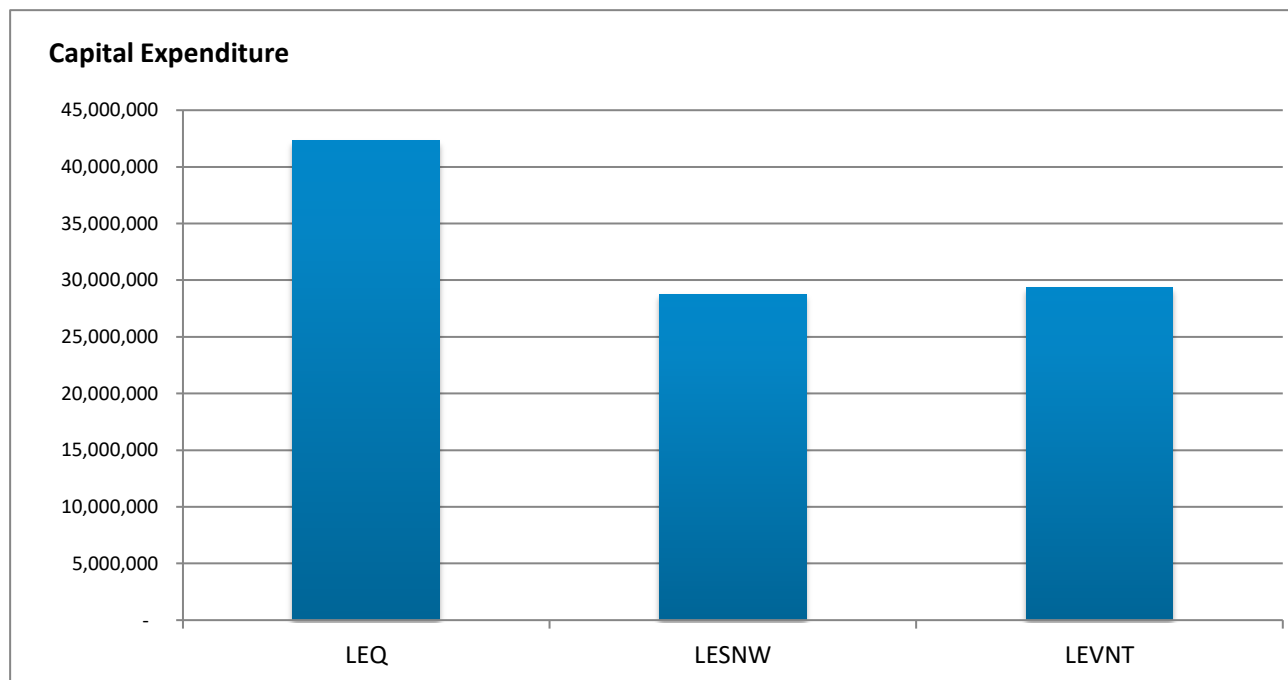
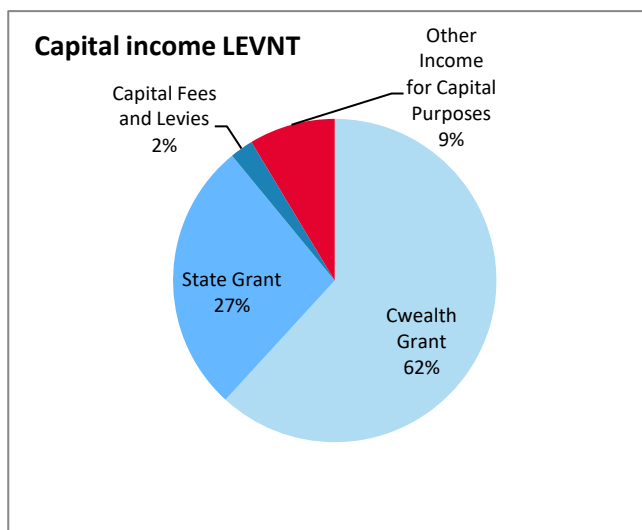
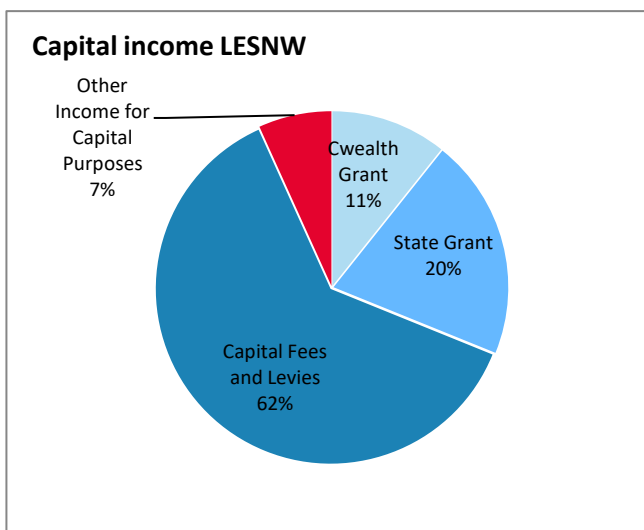
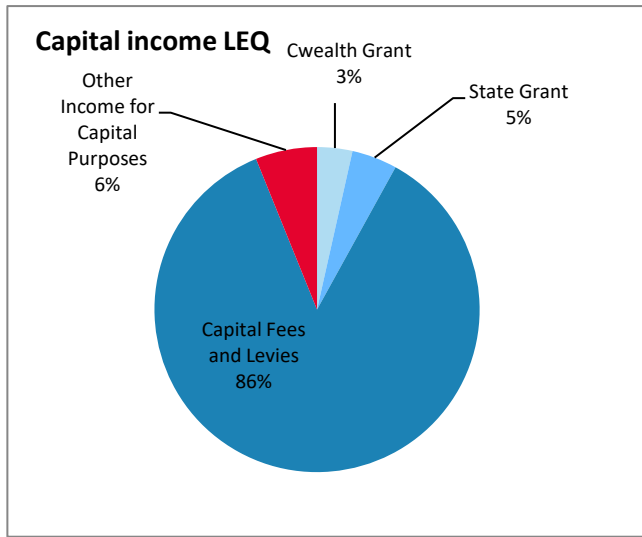
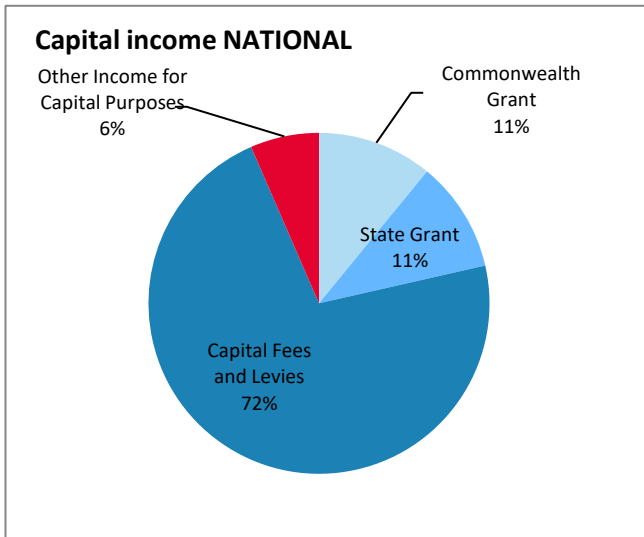
Recurrent income LEVNT



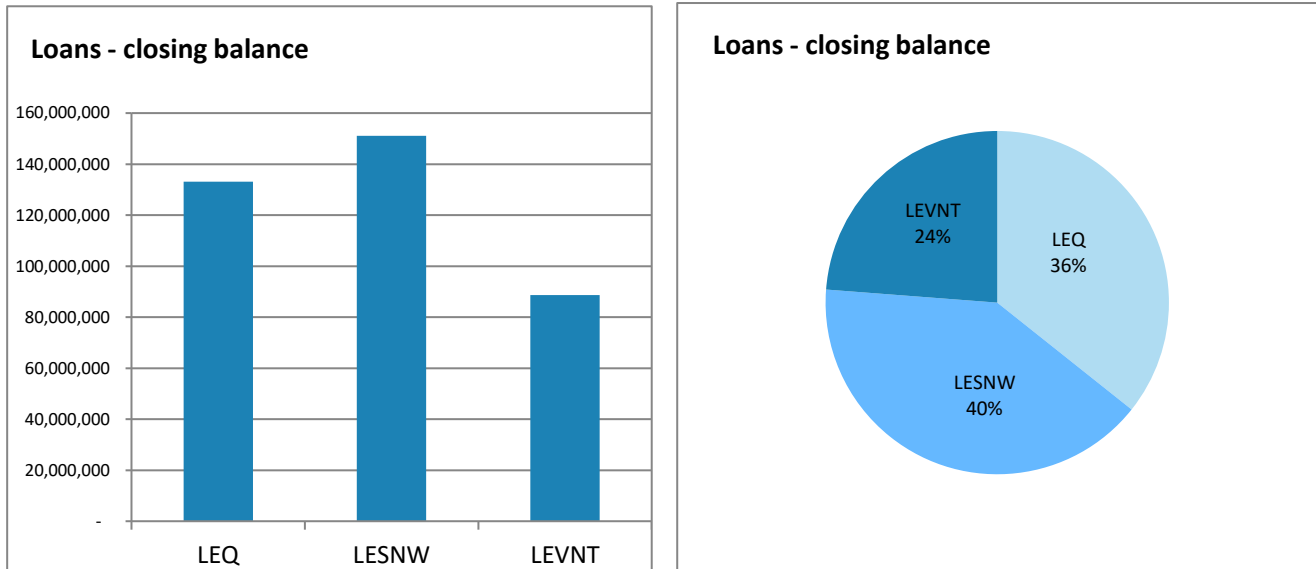
Recurrent expenditure



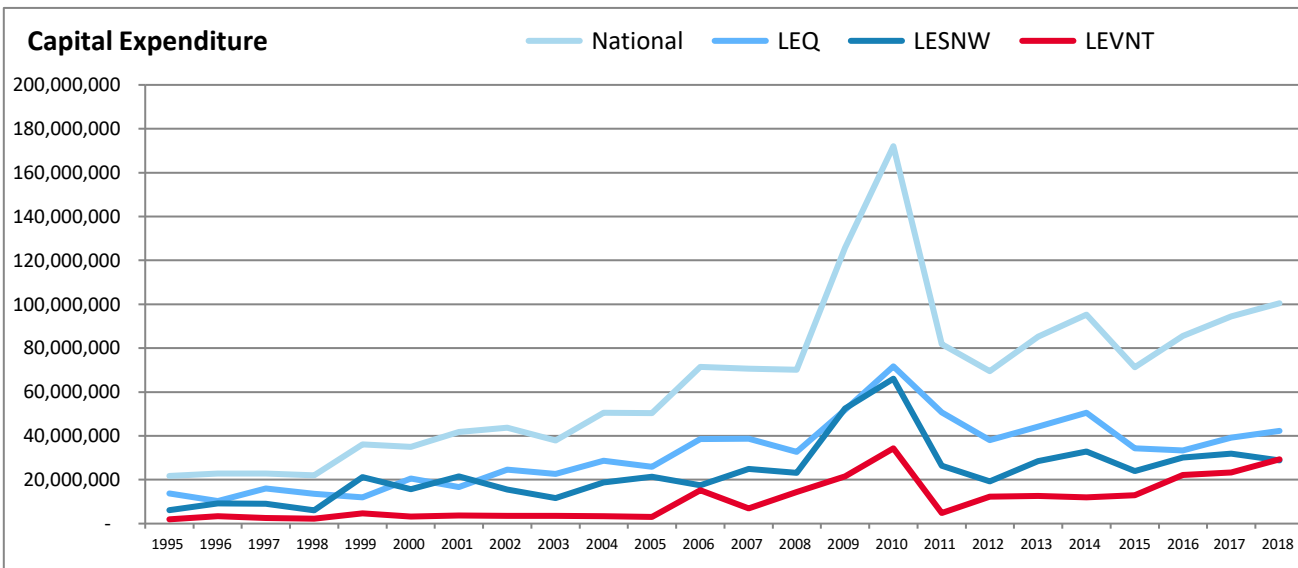
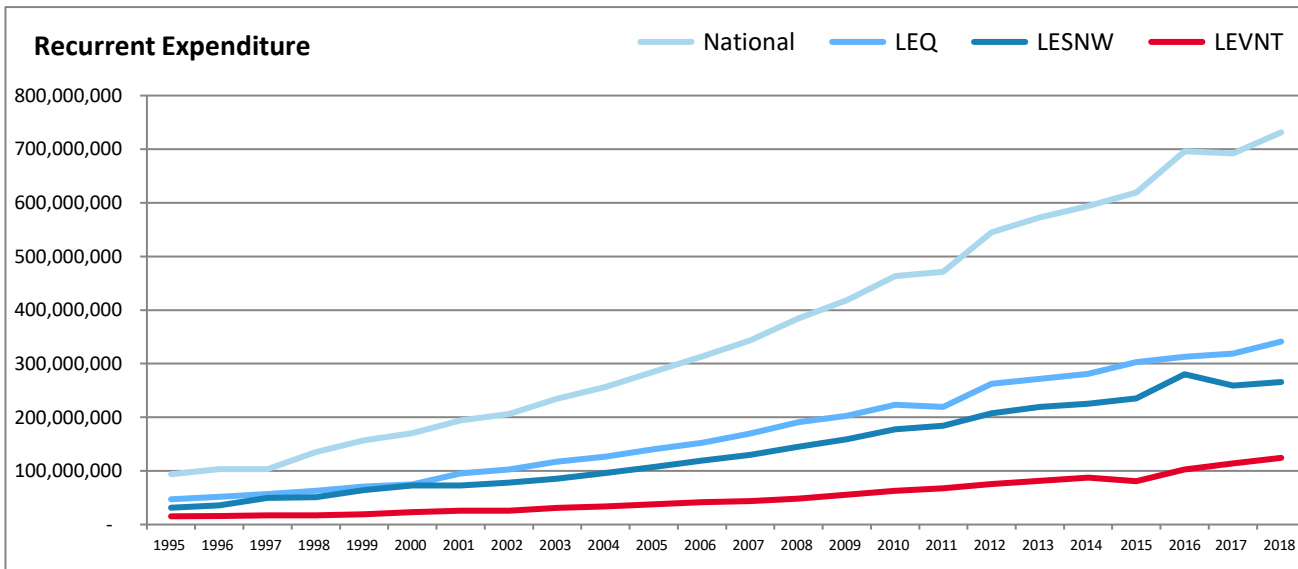
Financial Data as at 31 December 2018 (Capital purposes)



Financial Data as at 31 December 2018 (Loans)

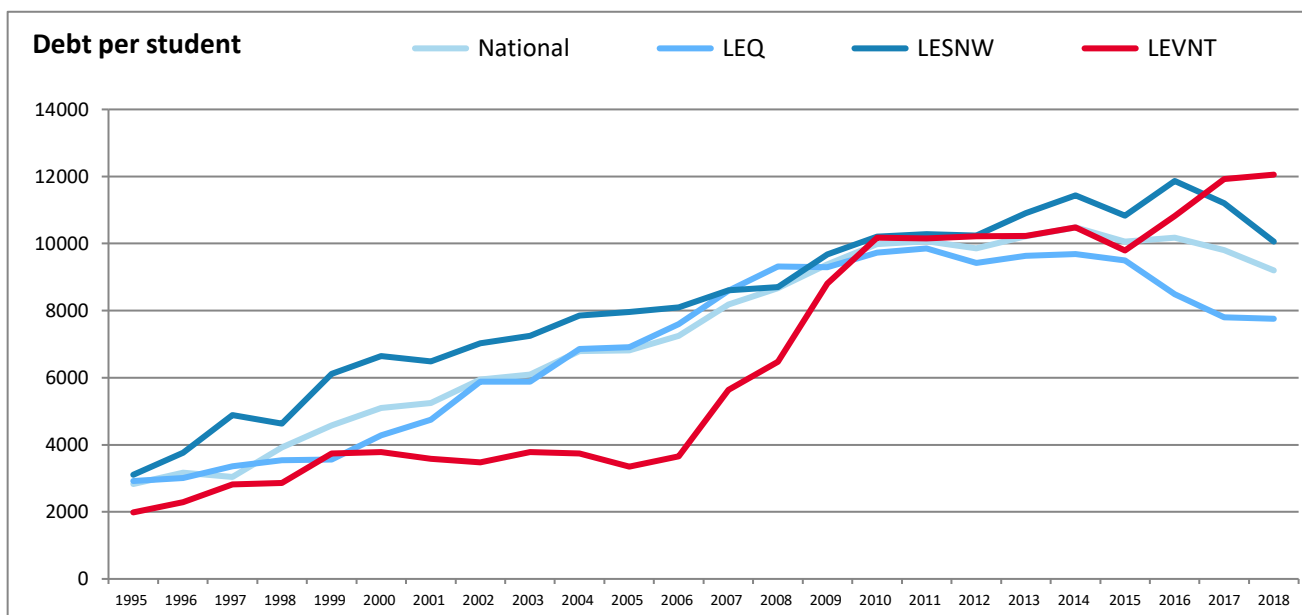
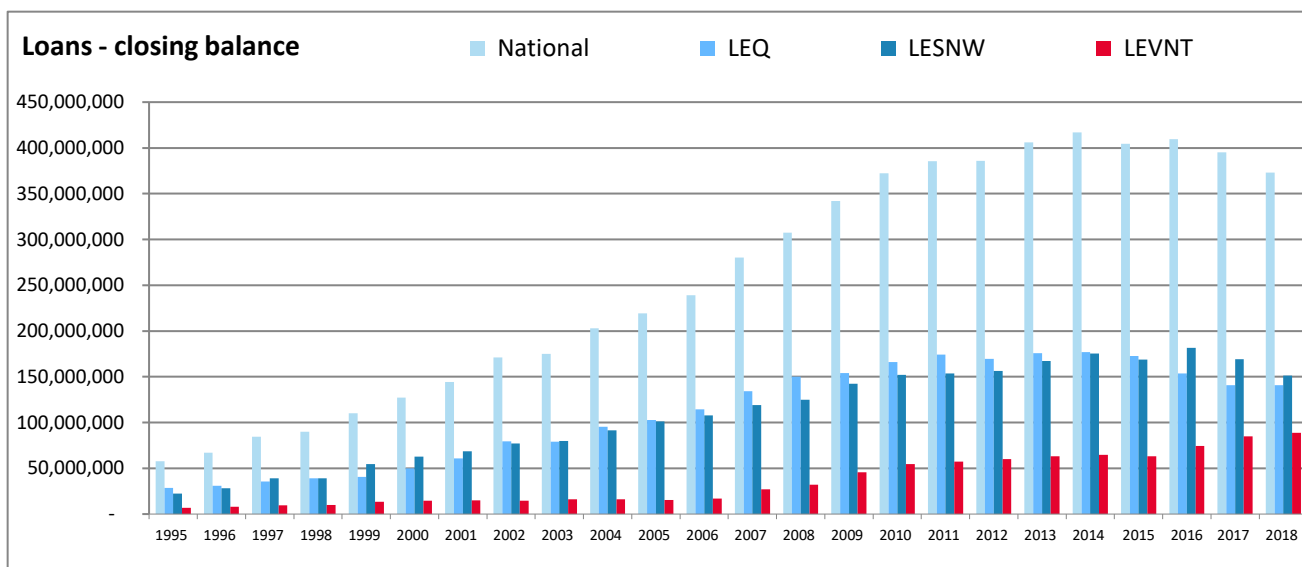


Financial Data TRENDS 1995-2018

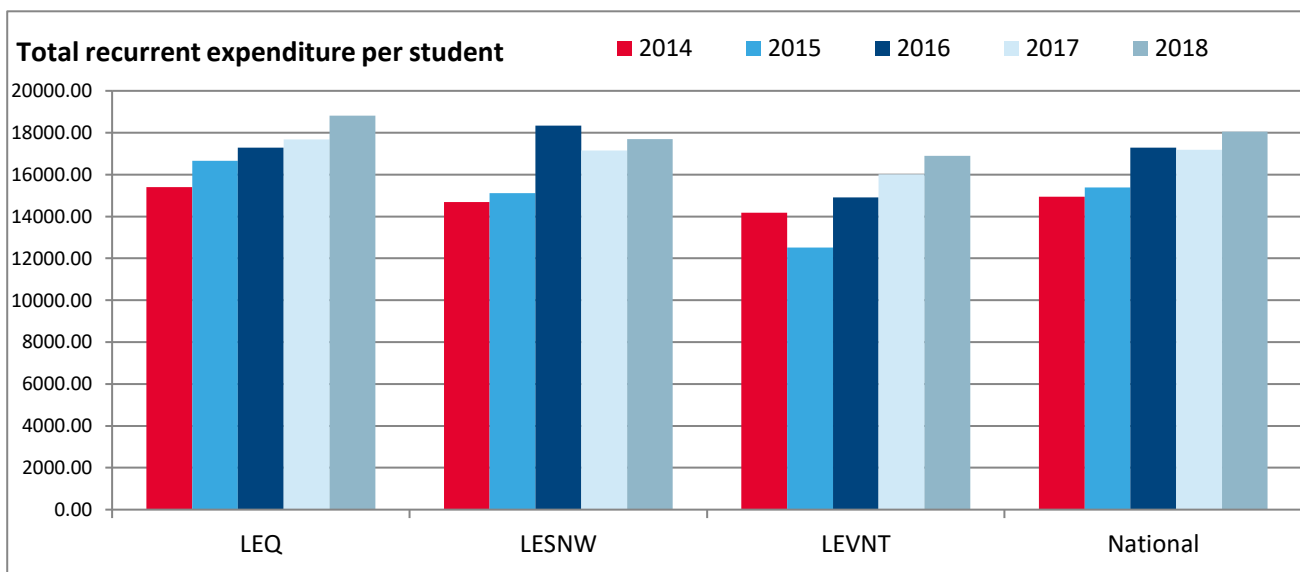
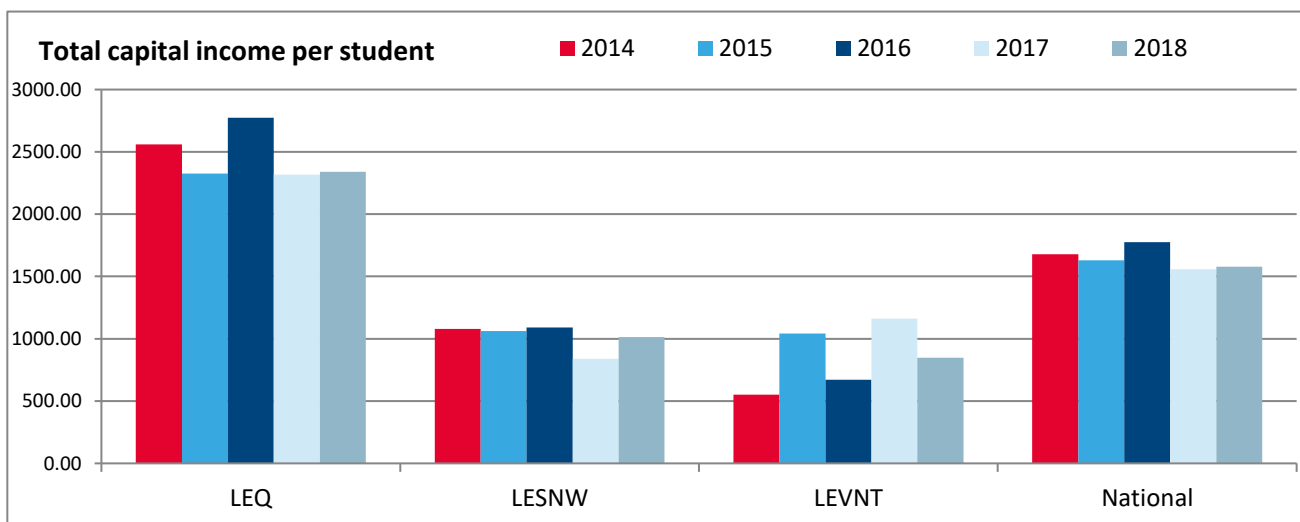
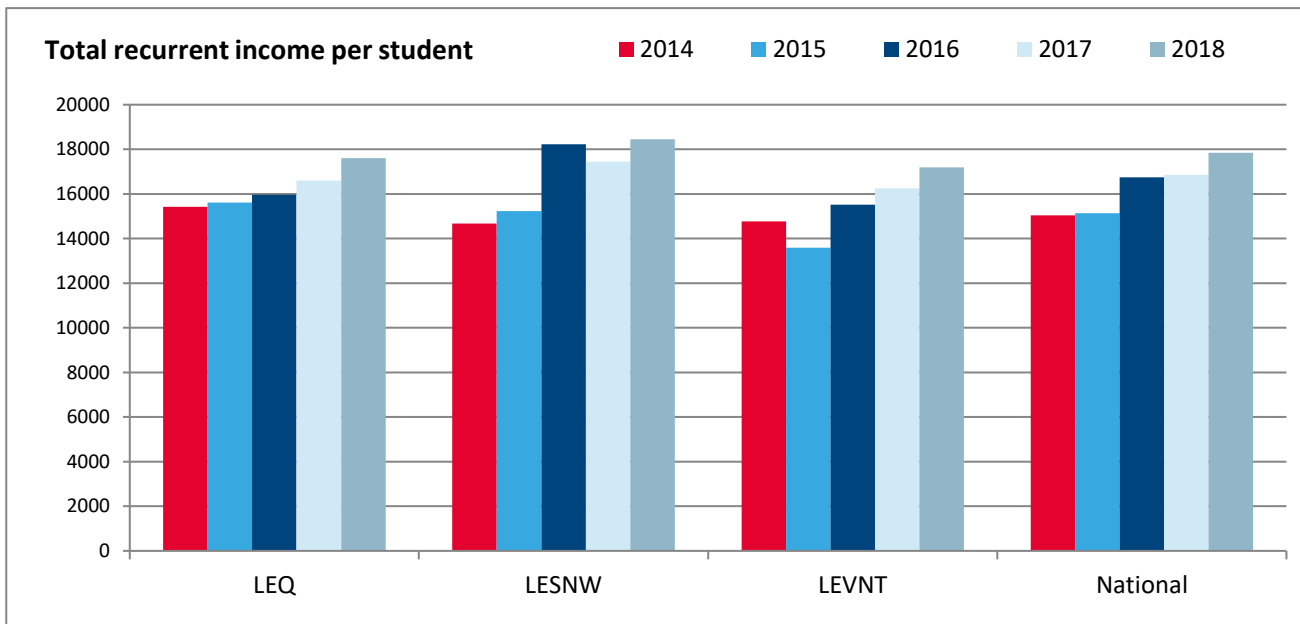


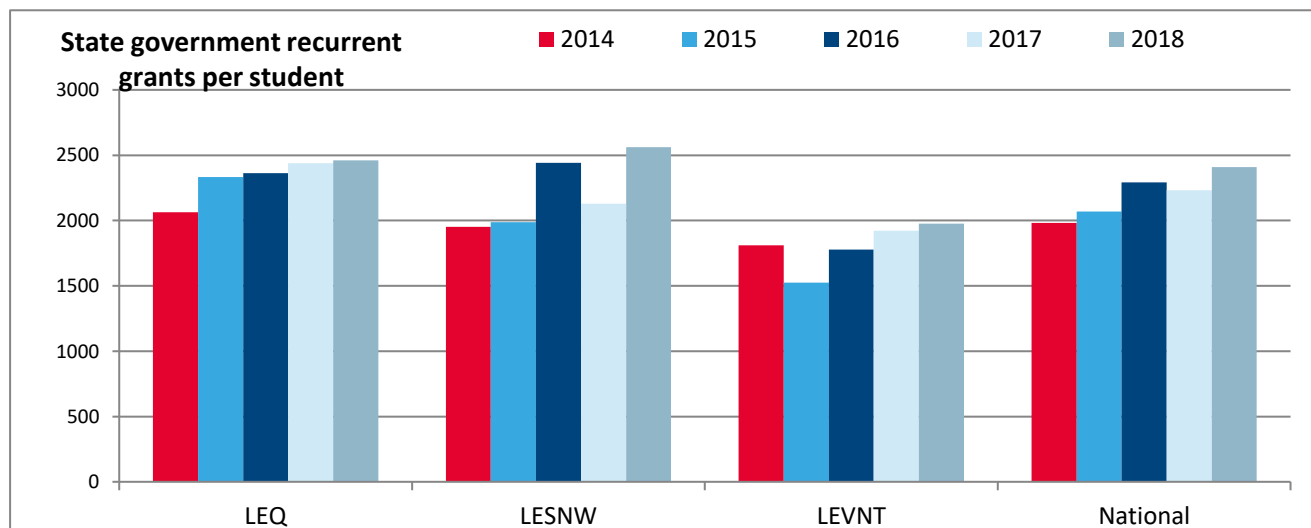
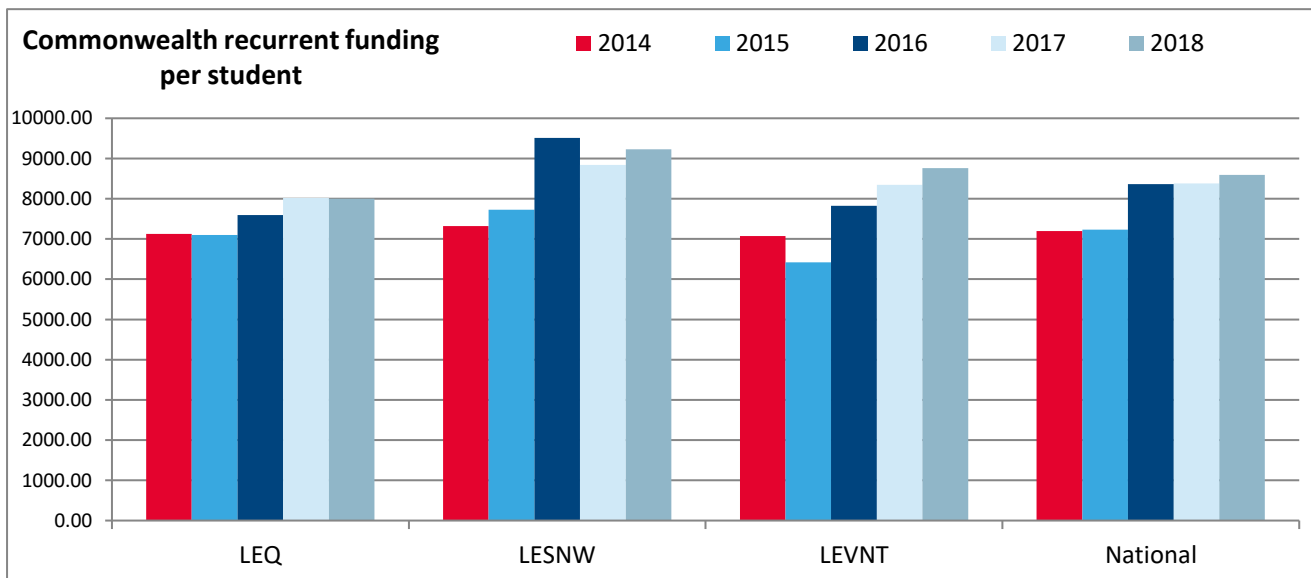
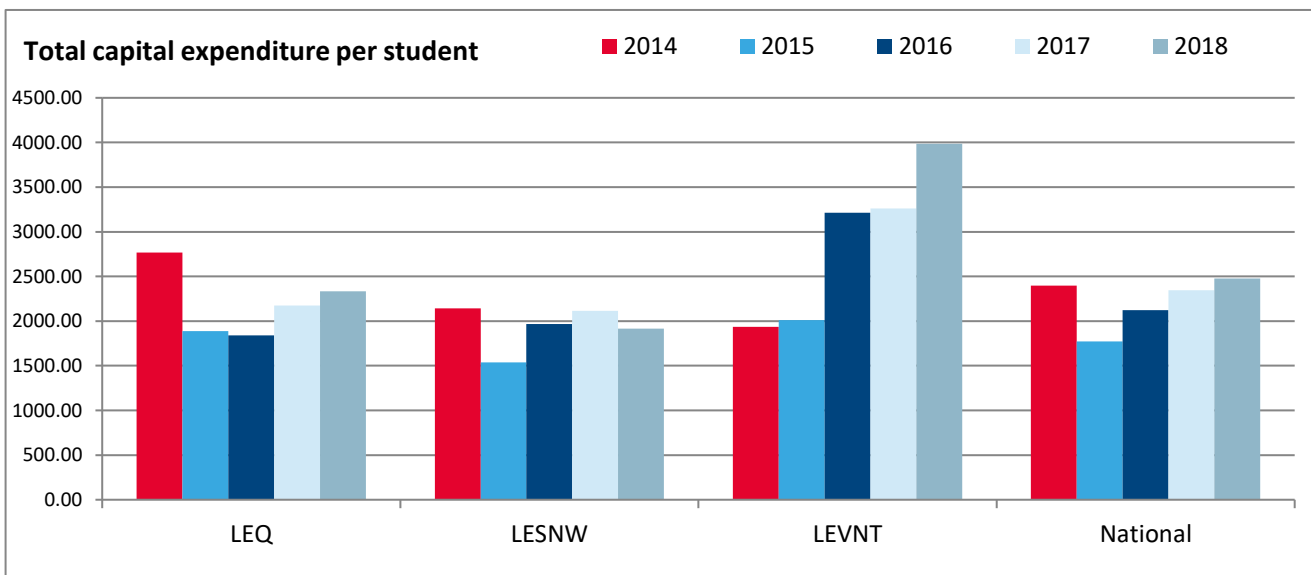
Note: 2010 figures include BER expenditure

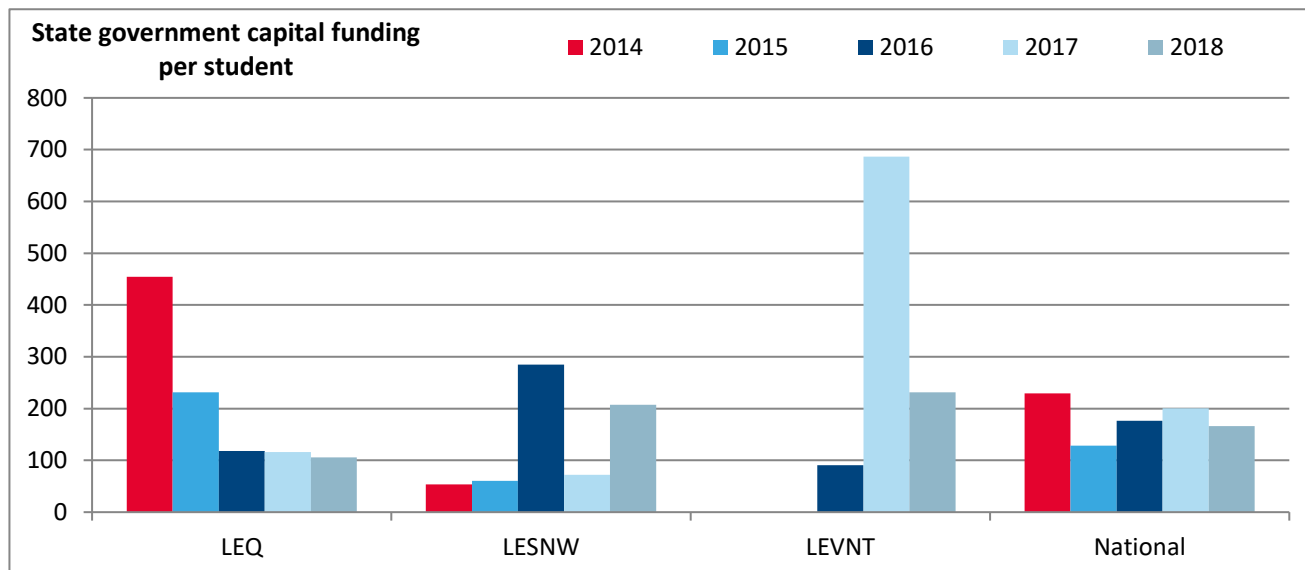
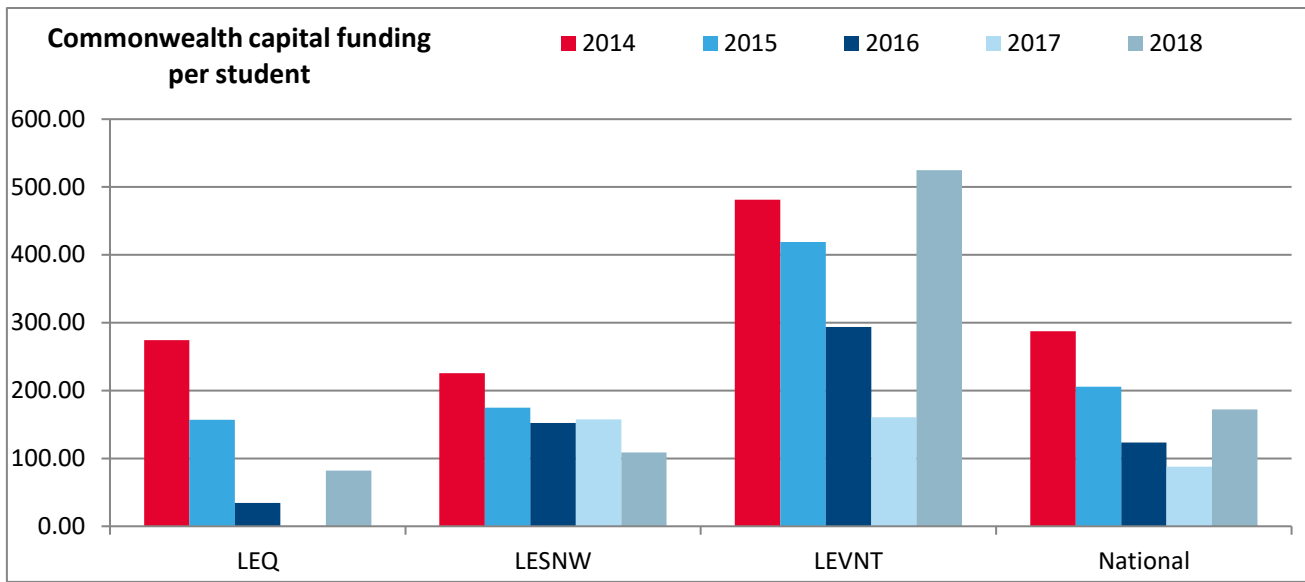
Financial Data TRENDS 1995-2018



Benchmarks







Lutheran Education Australia

[DoE Census 2002-2019]

		Total Students FTE	Overseas Students	% of total	Indigenous Students	% of total	Students with Disabilities	% of total
SA	2002	8821	63	0.71%	201	2.28%	330	3.74%
	2003	9106	64	0.70%	204	2.24%	322	3.54%
	2004	9538	83	0.87%	219	2.30%	306	3.21%
	2005	9983	84	0.84%	251	2.51%	312	3.12%
	2006	10419	91	0.87%	248	2.38%	310	2.98%
	2007	11244	94	0.84%	243	2.16%	294	2.61%
	2008	11058	98	0.89%	227	2.05%	328	2.97%
	2009	11522	82	0.71%	233	2.02%	350	3.04%
	2010	11814	76	0.64%	236	2.00%	357	3.02%
	2011	11938	60	0.50%	246	2.06%	409	3.43%
	2012	12066	39	0.32%	212	1.76%	396	3.28%
	2013	12326	46	0.37%	245	1.99%	416	3.37%
	2014	12369	54	0.44%	266	2.15%	462	3.74%
	2015	12521	72	0.58%	299	2.39%	557	4.45%
	2016	12443.6	89	0.72%	377	3.03%	748	6.01%
	2017	12471.5	102	0.82%	325	2.61%	699	5.60%
	2018	12519.9	102	0.81%	353	2.82%	1426	11.39%
	2019	12625.1	73	0.58%	349	2.76%	1514	11.99%
	NT/WA	2002	1678	0	0.00%	250	14.90%	25
2003		1795	1	0.06%	255	14.21%	20	1.11%
2004		1992	0	0.00%	250	12.55%	21	1.05%
2005		2152	0	0.00%	283	13.15%	28	1.30%
2006		2280	0	0.00%	347	15.22%	51	2.24%
2007		2538	0	0.00%	274	10.80%	30	1.18%
2008		2628	0	0.00%	287	10.92%	27	1.03%
2009		2830	0	0.00%	274	9.68%	72	2.54%
2010		2902	0	0.00%	287	9.89%	55	1.90%
2011		2952	0	0.00%	293	9.93%	74	2.51%
2012		2891	0	0.00%	237	8.20%	100	3.46%
2013		2986	1	0.03%	354	11.86%	98	3.28%
2014		2962	0	0.00%	293	9.89%	104	3.51%
2015		3058	0	0.00%	382	12.49%	94	3.07%
2016		2960	0	0.00%	319	10.78%	133	4.49%
2017		2815.6	0	0.00%	369	13.11%	134	4.76%
2018		2588.2	0	0.00%	348	13.45%	196.2	7.58%
2019		2398	0	0.00%	353	14.72%	208	8.67%
Total LESNW		2002	10499	63	0.60%	451	4.30%	355
	2003	10901	65	0.60%	459	4.21%	342	3.14%
	2004	11530	83	0.72%	469	4.07%	327	2.84%
	2005	12135	84	0.69%	534	4.40%	340	2.80%
	2006	12699	91	0.72%	595	4.69%	361	2.84%
	2007	13782	94	0.68%	517	3.75%	324	2.35%
	2008	13686	98	0.72%	514	3.76%	355	2.59%
	2009	14352	82	0.57%	507	3.53%	422	2.94%
	2010	14716	76	0.52%	523	3.55%	412	2.80%
	2011	14890	60	0.40%	539	3.62%	483	3.24%
	2012	14957	39	0.26%	449	3.00%	496	3.32%
	2013	15312	47	0.31%	599	3.91%	514	3.36%
	2014	15331	54	0.35%	559	3.65%	566	3.69%
	2015	15579	72	0.46%	681	4.37%	651	4.18%
	2016	15403.6	89	0.58%	696	4.52%	881	5.72%
	2017	15287.1	102	0.67%	694	4.54%	833	5.45%
	2018	15108.1	102	0.68%	701	4.64%	1622.2	10.74%
	2019	15023.1	73	0.49%	702	4.67%	1722	11.46%

Lutheran Education Australia

[DoE Census 2002-2019]

		Total Students FTE	Overseas Students	% of total	Indigenous Students	% of total	Students with Disabilities	% of total
Total Qld	2002	12739	159	1.25%	115	0.90%	82	0.64%
	2003	14432	156	1.08%	135	0.94%	109	0.76%
	2004	13901.3	127	0.91%	130.5	0.94%	135	0.97%
	2005	14450.7	115	0.80%	145.6	1.01%	157	1.09%
	2006	14845	116	0.78%	134	0.90%	185	1.25%
	2007	14474	113	0.78%	143	0.99%	182	1.26%
	2008	15780	114	0.72%	193	1.22%	219	1.39%
	2009	16116	113	0.70%	213	1.32%	293	1.82%
	2010	16588	117	0.71%	212	1.28%	353	2.13%
	2011	17060	128	0.75%	237	1.39%	398	2.33%
	2012	17696	138	0.78%	257	1.45%	466	2.63%
	2013	17982	112	0.62%	307	1.71%	528	2.94%
	2014	18256	88	0.48%	330	1.81%	615	3.37%
	2015	18195	79	0.43%	366	2.01%	615	3.38%
	2016	18094.8	91	0.50%	380	2.10%	620	3.43%
	2017	18104.5	98	0.54%	346	1.91%	717	3.96%
	2018	18038.5	112	0.62%	386	2.14%	2152.2	11.93%
	2019	18140.6	114	0.63%	425	2.34%	1971.6	10.87%
NSW	2002	959	1	0.10%	0	0.00%	9	0.94%
	2003	910	0	0.00%	0	0.00%	8	0.88%
	2004	916	0	0.00%	0	0.00%	11	1.20%
	2005	921	0	0.00%	2	0.22%	11	1.19%
	2006	944	0	0.00%	5	0.53%	12	1.27%
	2007	1017	0	0.00%	4	0.39%	13	1.28%
	2008	954	0	0.00%	8	0.84%	13	1.36%
	2009	1004	0	0.00%	7	0.70%	12	1.20%
	2010	951	0	0.00%	8	0.84%	9	0.95%
	2011	932	0	0.00%	6	0.64%	12	1.29%
	2012	956	0	0.00%	10	1.05%	27	2.82%
	2013	954	0	0.00%	19	1.99%	26	2.73%
	2014	976	0	0.00%	19	1.95%	61	6.25%
	2015	950	0	0.00%	30	3.16%	67	7.05%
	2016	933	0	0.00%	27	2.89%	68	7.29%
	2017	885	0	0.00%	20	2.26%	73	8.25%
	2018	867	0	0.00%	23	2.65%	198	22.84%
	2019	839	1	0.12%	23	2.74%	121	14.42%
Vic / Tas	2002	3191	4	0.13%	6	0.19%	32	1.00%
	2003	3319	3	0.09%	4	0.12%	28	0.84%
	2004	3385	2	0.06%	2	0.06%	36	1.06%
	2005	3540	1	0.03%	12	0.34%	32	0.90%
	2006	3653	0	0.00%	14	0.38%	42	1.15%
	2007	3702	1	0.03%	9	0.24%	35	0.95%
	2008	3826	1	0.03%	25	0.65%	42	1.10%
	2009	3979	1	0.03%	28	0.70%	47	1.18%
	2010	4230	4	0.09%	27	0.64%	59	1.39%
	2011	4431	3	0.07%	25	0.56%	79	1.78%
	2012	4680	3	0.06%	24	0.51%	56	1.20%
	2013	4938	1	0.02%	31	0.63%	86	1.74%
	2014	5201	0	0.00%	36	0.69%	114	2.19%
	2015	5500	0	0.00%	48	0.87%	108	1.96%
	2016	5769.7	2	0.03%	54	0.94%	145	2.51%
	2017	6006.6	2	0.03%	60	1.00%	201	3.35%
	2018	6258.6	7	0.11%	82	1.31%	1556.8	24.87%
	2019	6520	2	0.03%	99	1.52%	869.8	13.34%

Lutheran Education Australia

[DoE Census 2002-2019]

		Total Students FTE	Overseas Students	% of total	Indigenous Students	% of total	Students with Disabilities	% of total
Total LEVNT	2002	4150	5	0.12%	6	0.14%	41	0.99%
	2003	4229	3	0.07%	4	0.09%	36	0.85%
	2004	4301	2	0.05%	2	0.05%	47	1.09%
	2005	4461	1	0.02%	14	0.31%	43	0.96%
	2006	4597	0	0.00%	19	0.41%	54	1.17%
	2007	4719	1	0.02%	13	0.28%	48	1.02%
	2008	4780	1	0.02%	33	0.69%	55	1.15%
	2009	4983	1	0.02%	35	0.70%	59	1.18%
	2010	5181	4	0.08%	35	0.68%	68	1.31%
	2011	5363	3	0.06%	31	0.58%	91	1.70%
	2012	5636	3	0.05%	34	0.60%	83	1.47%
	2013	5892	1	0.02%	50	0.85%	112	1.90%
	2014	6177	0	0.00%	55	0.89%	175	2.83%
	2015	6450	0	0.00%	78	1.21%	175	2.71%
	2016	6702.7	2	0.03%	81	1.21%	213	3.18%
	2017	6891.6	2	0.03%	80	1.16%	274	3.98%
	2018	7125.6	7	0.10%	105	1.47%	1754.8	24.63%
	2019	7359	3	0.04%	122	1.66%	990.8	13.46%
Total LEA	2002	27388	227	0.83%	572	2.09%	478	1.75%
	2003	29562	224	0.76%	598	2.02%	487	1.65%
	2004	29732.6	212	0.71%	601.5	2.02%	509.1	1.71%
	2005	31046.6	200	0.64%	693.6	2.23%	539.8	1.74%
	2006	32141	207	0.64%	748	2.33%	600	1.87%
	2007	32975	208	0.63%	673	2.04%	554	1.68%
	2008	34246	213	0.62%	740	2.16%	629	1.84%
	2009	35451	196	0.55%	755	2.13%	774	2.18%
	2010	36485	197	0.54%	770	2.11%	833	2.28%
	2011	37313	191	0.51%	807	2.16%	972	2.60%
	2012	38289	180	0.47%	740	1.93%	1045	2.73%
	2013	39186	160	0.41%	956	2.44%	1154	2.94%
	2014	39764	142	0.36%	944	2.37%	1356	3.41%
	2015	40224	151	0.38%	1125	2.80%	1441	3.58%
	2016	40201.1	182	0.45%	1157	2.88%	1714	4.26%
	2017	40283.2	202	0.50%	1120	2.78%	1824	4.53%
	2018	40272.2	221	0.55%	1192	2.96%	5529.2	13.73%
	2019	40522.7	190	0.47%	1249	3.08%	4684.4	11.56%

**Lutheran Education Australia
Leadership Gender Statistics**

	Target	Actual	LEQ	LEVNT	LESNW	Prim (Nat)	Sec (Nat)	Comp (Nat)
% women principals	33%							
2002		18.5%	30.8%	11.0%	13.5%	21.4%	0.0%	21.4%
2003		21.0%	29.6%	17.7%	16.2%	24.0%	0.0%	25.0%
2004		22.0%	33.3%	23.5%	13.2%	25.5%	0.0%	25.0%
2005		20.5%	33.3%	16.7%	13.2%	23.1%	0.0%	25.0%
2006		23.5%	32.1%	21.1%	18.4%	28.3%	0.0%	23.8%
2007		23.5%	32.1%	26.3%	15.8%	28.8%	0.0%	22.7%
2008		27.4%	37.0%	15.8%	26.3%	32.0%	11.1%	24.0%
2009		28.2%	34.6%	15.0%	30.8%	34.0%	19.2%	28.2%
2010		32.9%	38.5%	25.0%	33.3%	42.6%	25.0%	20.0%
2011		33.7%	40.7%	25.0%	33.3%	37.0%	25.0%	33.7%
2012		32.6%	40.7%	20.0%	33.3%	35.6%	25.0%	30.3%
2013		32.6%	40.7%	20.0%	33.3%	36.4%	25.0%	29.4%
2014		30.2%	40.7%	20.0%	28.2%	36.4%	25.0%	23.5%
2015		34.1%	44.4%	12.5%	31.6%	35.0%	33.3%	33.3%
2016		33.3%	44.4%	12.5%	32.4%	35.9%	40.0%	30.0%
2017		36.1%	50.0%	20.0%	35.1%	38.5%	40.0%	33.3%
2018		40.0%	53.8%	20.0%	41.2%	40.5%	40.0%	36.8%
2019		35.0%	50.0%	15.0%	35.3%	35.1%	40.0%	31.6%
% women appointed to position of principal	33%							
2002								
2003		20.0%	25.0%	33.3%	0.0%			
2004		22.2%	50.0%	25.0%	0.0%			
2005		50.0%	50.0%	0.0%	50.0%			
2006		27.8%	25.0%	25.0%	33.3%			
2007		27.0%	40.0%	0.0%	29.0%			
2008		33.0%	0.0%	33.0%	50.0%			
2009		36.4%	30.0%	0.0%	46.2%			
2010		46.2%	25.0%	66.7%	50.0%			
2011		16.7%	50.0%	0.0%	0.0%			
2012		23.5%	0.0%	0.0%	30.8%			
2013		33.3%	0.0%	0.0%	33.3%			
2014		35.7%	60.0%	66.7%	0.0%			
2015		33.3%	0.0%	0.0%	60.0%			
2016		28.6%	0.0%	0.0%	44.4%			
2017		25.0%	28.6%	0.0%	50.0%			
2018		25.0%	0.0%	33.0%	0.0%			
2019		56.0%	100.0%	50.0%	25.0%			

[Note: Figures represent situation at end Term 1 for each year]