



Statistical Report for 2009

November 2009

An Overview

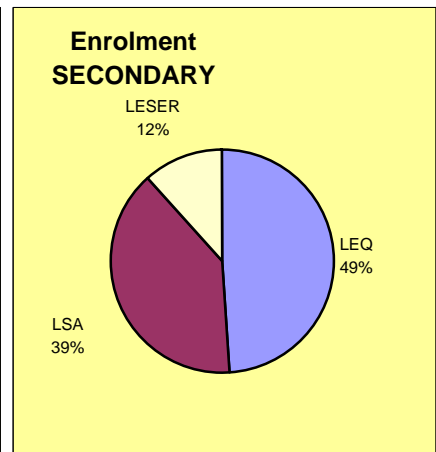
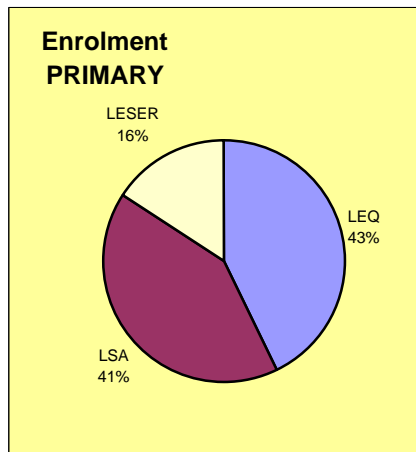
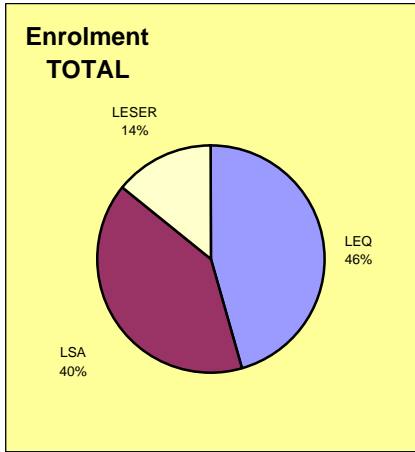
The following table provides an overview of the extent of Lutheran education institutions and centres in Australia in 2009. There were 85 schools and 42 early childhood centres.

State	Primary	Secondary	Composite (Prim/Sec)	Total	Early Childhood Centres
South Australia	23	4	6	33	6
Northern Territory	2	1	1	4	1
Western Australia	0	0	2	2	0
Queensland	11	1	14	26	30
Victoria	9	1	5	15	4
Tasmania	0	0	1	1	0
New South Wales	3	1	0	4	1
Total	48	8	29	85	42

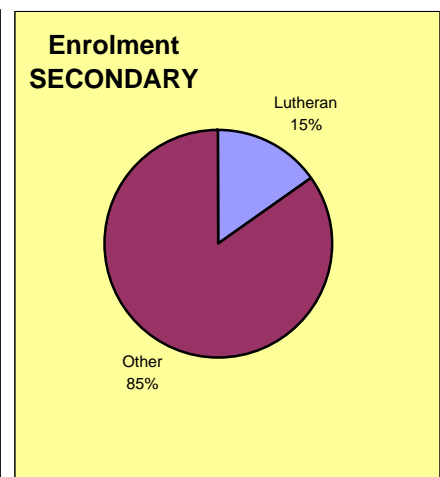
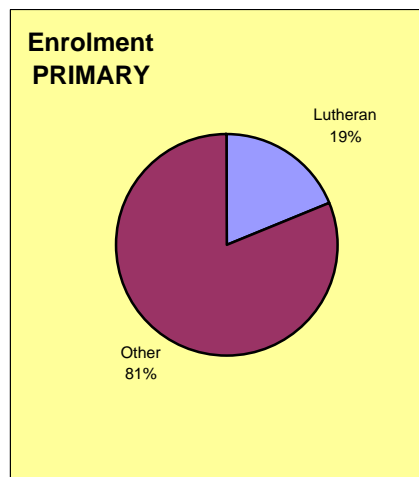
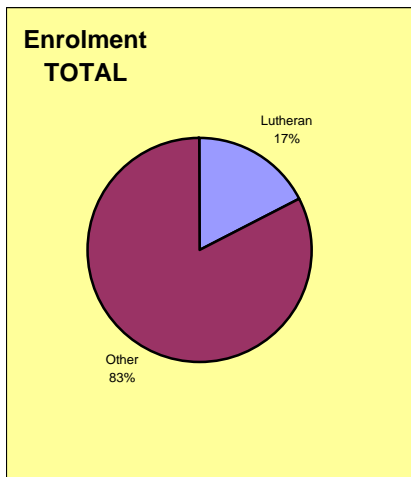
Enrolments as at Census 2009

	LEQ	LSA	LESER	National
A. STUDENTS (Religion)				
1. Lutheran	1829	3438	914	6181
2. Other	14287	10914	4069	29270
3. TOTAL	16116	14352	4983	35451
B. STUDENTS (Primary)				
1. Lutheran	1100	2148	666	3914
2. Other	7771	6398	2589	16758
3. TOTAL	8871	8546	3255	20672
C. STUDENTS (Secondary)				
1. Lutheran	729	1290	248	2267
2. Other	6516	4516	1480	12512
3. TOTAL	7245	5806	1728	14779
D. STUDENTS (Gender)				
1. Male	7999	7234	2469	17702
2. Female	8117	7118	2514	17749
3. TOTAL	16116	14352	4983	35451
E. ENROLMENTS (Primary)				
1. Prep	1140	1133	490	2763
2. Year 1	1099	1073	477	2649
3. Year 2	918	1150	445	2513
4. Year 3	1096	1037	456	2589
5. Year 4	1124	1056	453	2633
6. Year 5	1148	1036	467	2651
7. Year 6	1139	1110	467	2716
8. Year 7	1207	951	0	2158
9. TOTAL	8871	8546	3255	20672
F. ENROLMENTS (Secondary)				
1. Year 7	60	97	385	542
2. Year 8	1501	1412	303	3216
3. Year 9	1556	1223	314	3093
4. Year 10	1458	1184	292	2934
5. Year 11	1373	1039	241	2653
6. Year 12	1297	851	193	2341
7. TOTAL	7245	5806	1728	14779
G. BOARDERS (Religion)				
1. Lutheran	55	150	2	207
2. Others	310	178	65	553
3. TOTAL	365	328	67	760
H. BOARDERS (Gender)				
1. Male	180	157	31	368
2. Female	185	171	36	392
4. TOTAL	365	328	67	760

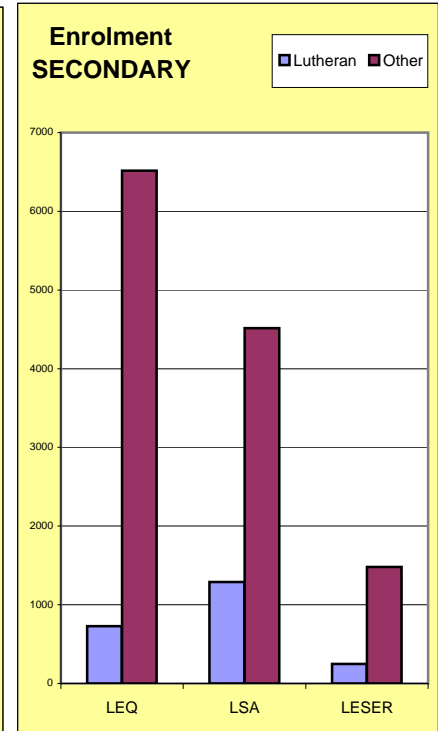
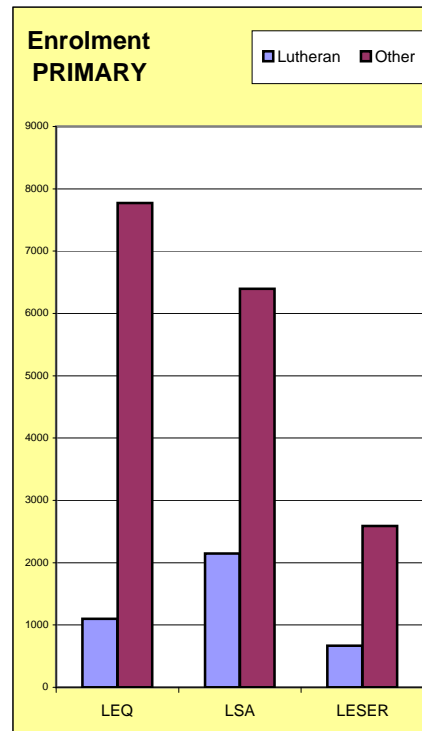
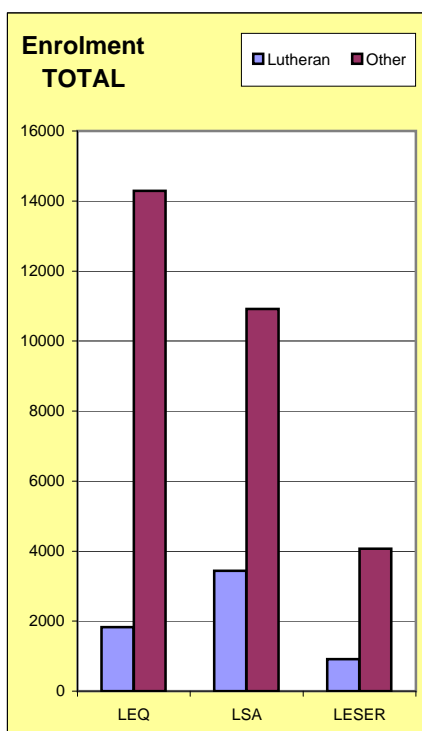
Enrolment by region



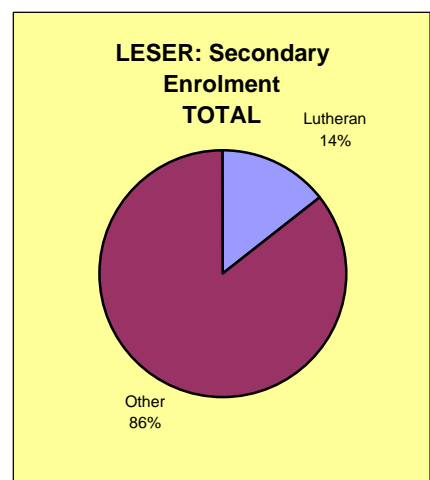
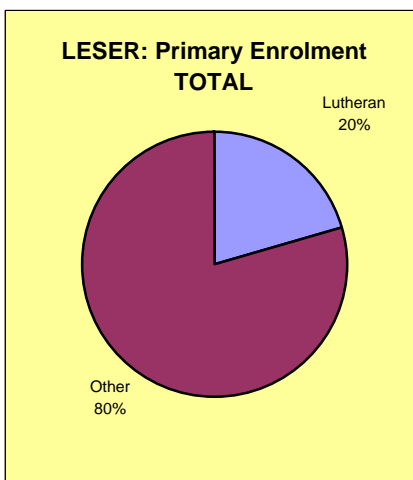
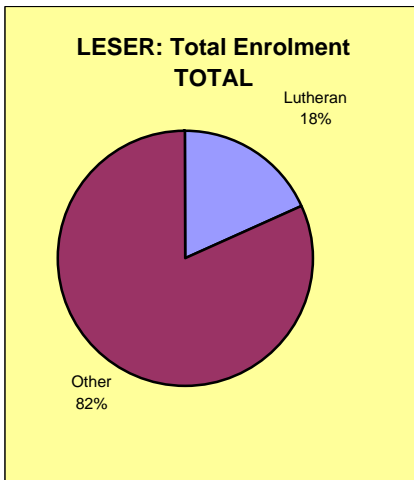
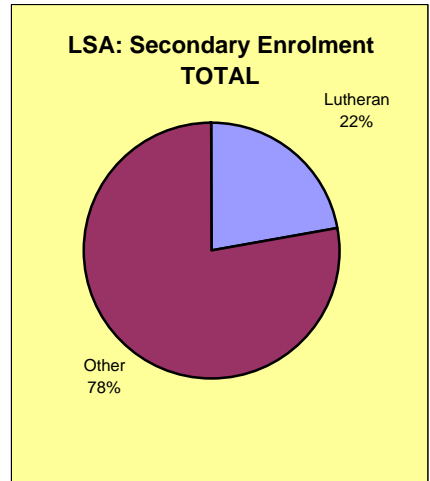
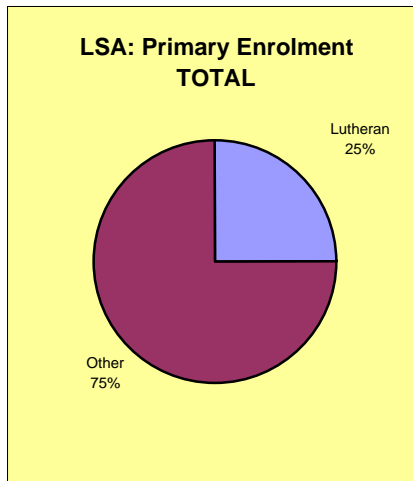
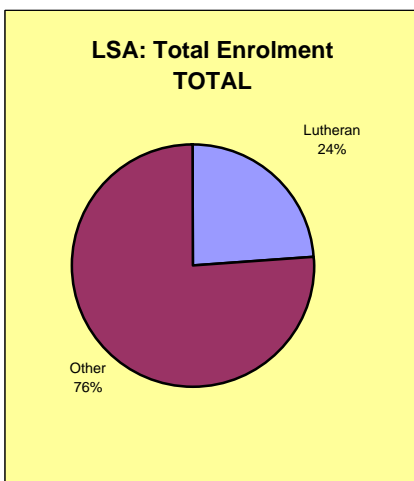
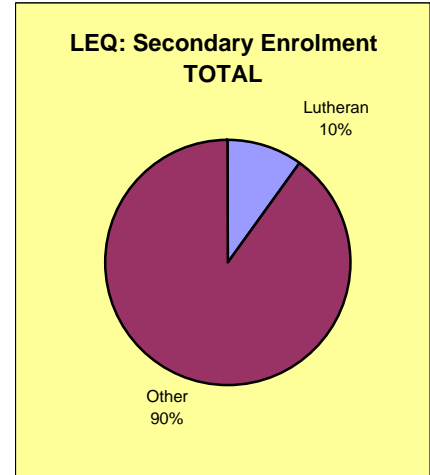
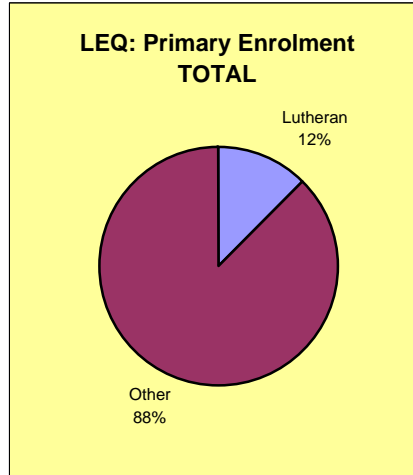
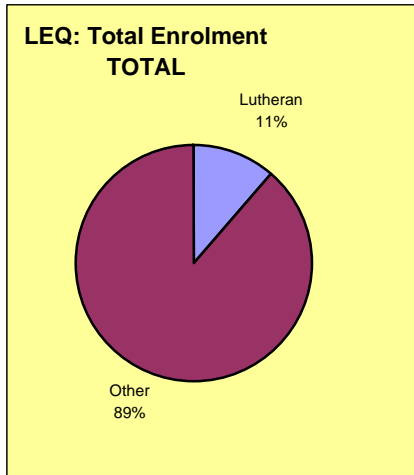
Enrolment by religion



Enrolment by region and religion



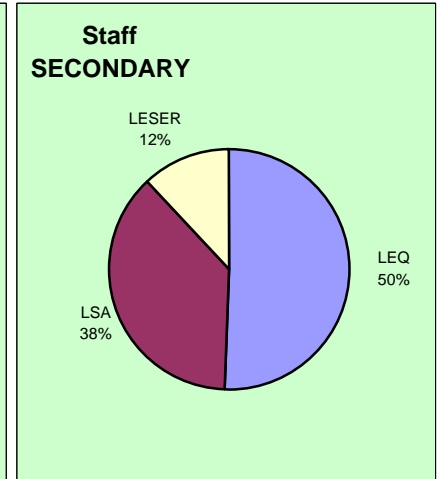
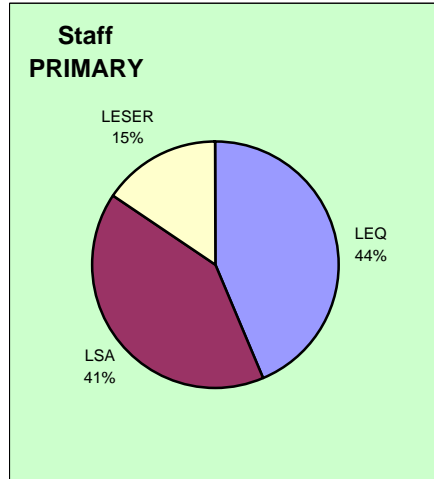
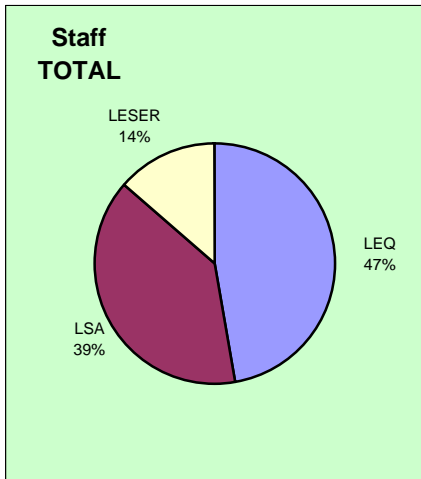
Enrolment by region and religion



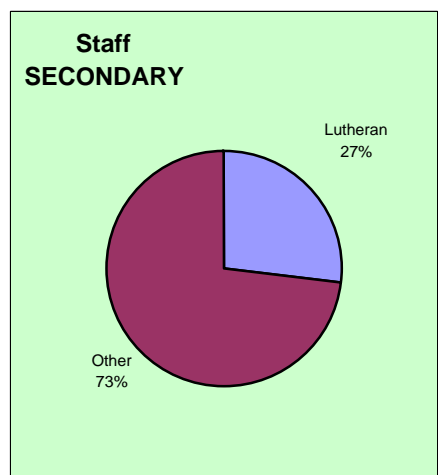
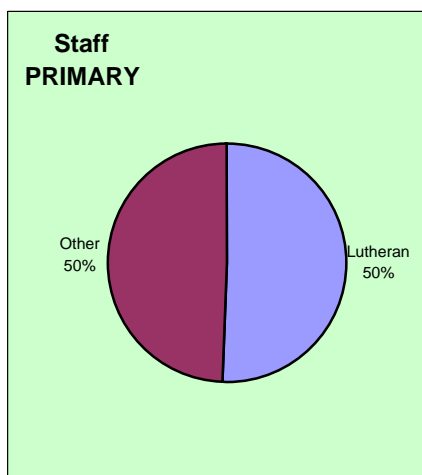
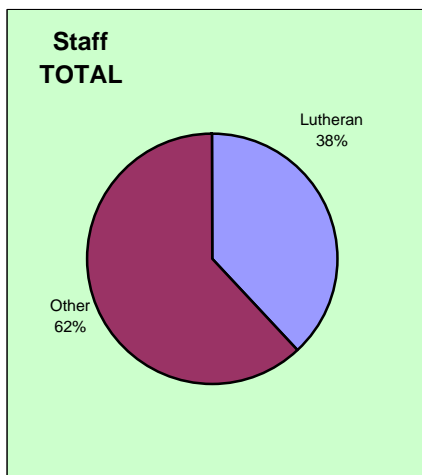
Staffing as at Census 2009

	LEQ	LSA	LESER	National
A. TEACHERS (Full-time) Religion				
1. Lutheran	330	401	126	857
2. Other	741	407	158	1306
3. TOTAL	1071	808	284	2163
B. TEACHERS (Full-time) Gender				
1. Male	376	308	106	790
2. Female	695	500	178	1373
3. TOTAL	1071	808	284	2163
C. TEACHERS (Part-time) Religion				
1. Lutheran	87	172	58	317
2. Other	248	262	104	614
3. TOTAL	335	434	162	931
D. TEACHERS (Part-time) Gender				
1. Male	42	65	23	130
2. Female	293	369	139	801
3. TOTAL	335	434	162	931
E. TEACHERS (Part-time) Total FTE				
1. Lutheran	55.81	98.79	28.99	183.59
2. Other	143.37	147.58	53.89	344.84
3. TOTAL	199.18	246.37	82.88	528.43
F. TEACHERS (Part-time) Total FTE				
1. Male	25.12	40.98	10.99	77.09
2. Female	174.06	205.39	71.89	451.34
3. TOTAL	199.18	246.37	82.88	528.43
G. Chaplains				
1. (Full-time)	11	8	4	23
2. (Part-time)	7	2	4	13
3. TOTAL	18	10	8	36
H. TEACHERS HEAD COUNT				
1. Full-time	1071	808	284	2163
2. Part-time	335	434	162	931
3. TOTAL	1406	1242	446	3094
I. TEACHERS FTE				
1. Full-time	1071	808	284	2163
2. Part-time	199.18	246.37	82.88	528.43
3. TOTAL	1270.18	1054.37	366.88	2691.43
J. TEACHERS SCHOOL TYPE				
1. Primary FTE	583.34	545.78	206.64	1335.76
2. Secondary FTE	686.84	508.59	160.24	1355.67
3. TOTAL	1270.18	1054.37	366.88	2691.43
K. TEACHERS Primary FTE				
1. Lutheran	224.9	325.82	122.91	673.63
2. Other	358.44	219.96	83.73	662.13
3. TOTAL	583.34	545.78	206.64	1335.76
L. TEACHERS Primary FTE				
1. Male	120.36	119.88	49.18	289.42
2. Female	462.98	425.9	157.46	1046.34
3. TOTAL	583.34	545.78	206.64	1335.76
M. TEACHERS Secondary FTE				
1. Lutheran	160.91	173.97	32.08	366.96
2. Other	525.93	334.62	128.16	988.71
3. TOTAL	686.84	508.59	160.24	1355.67
N. TEACHERS Secondary FTE				
1. Male	281.76	229.1	67.81	578.67
2. Female	405.08	279.49	92.43	777
3. TOTAL	686.84	508.59	160.24	1355.67

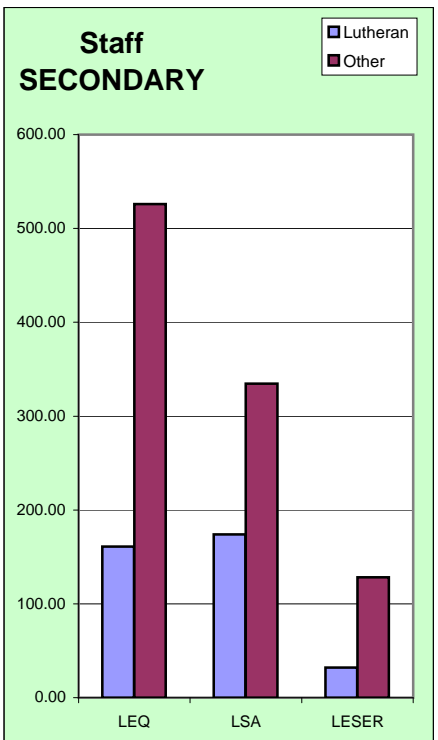
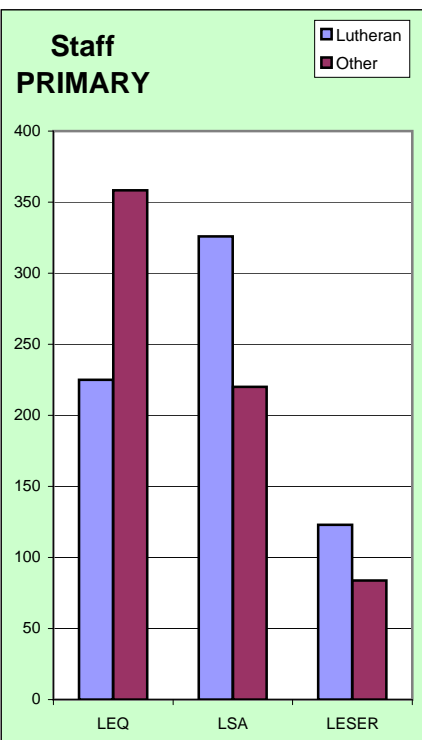
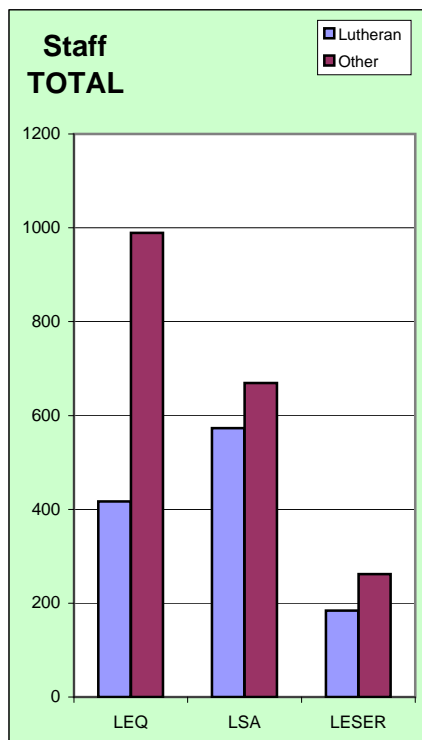
Staff by region



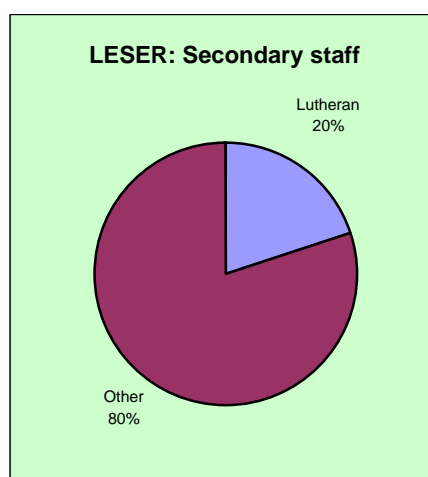
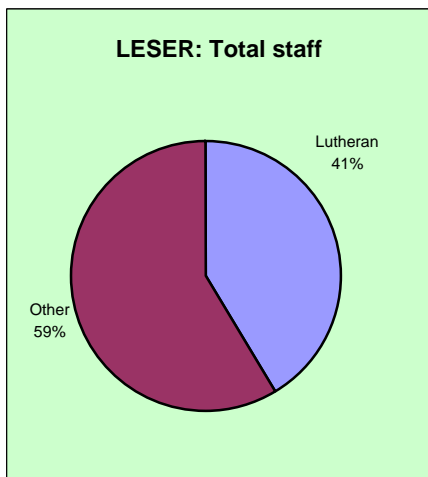
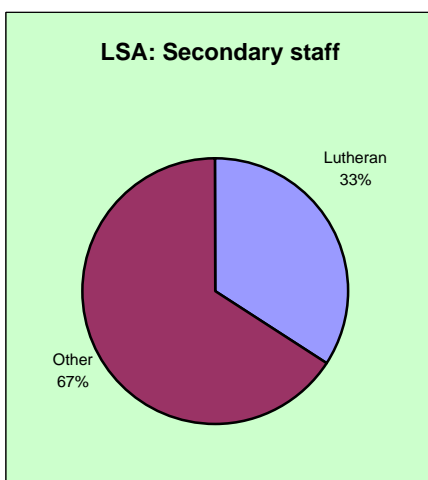
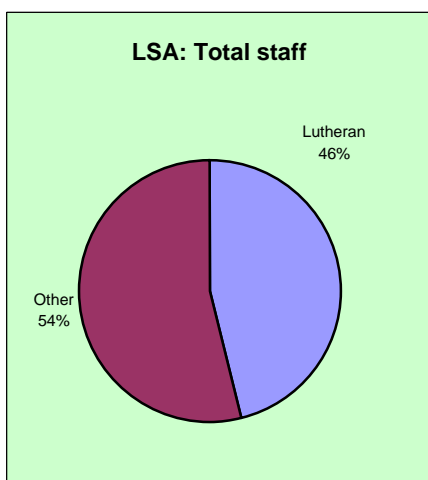
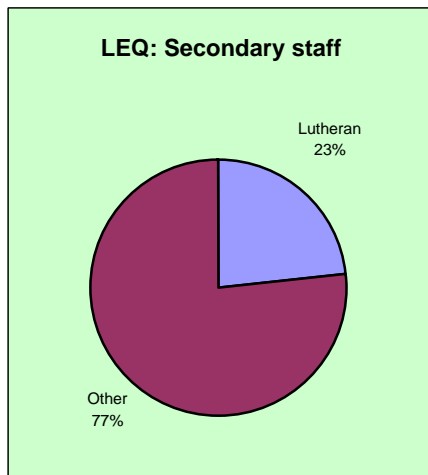
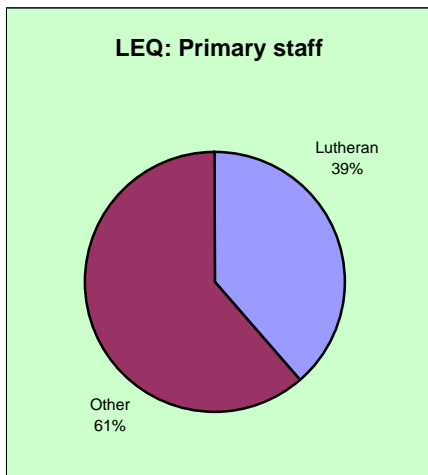
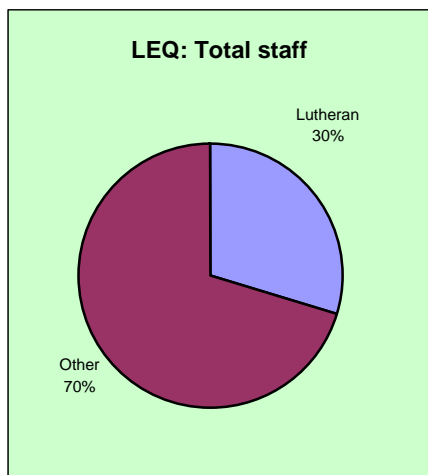
Staff by religion



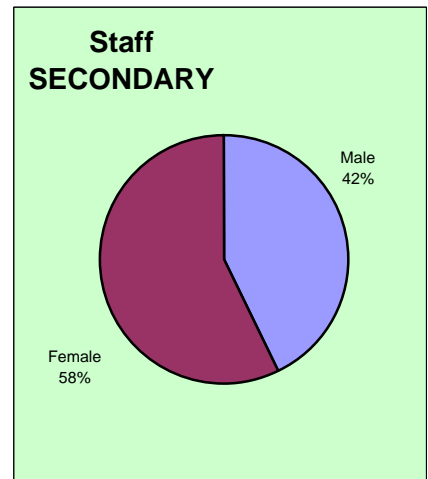
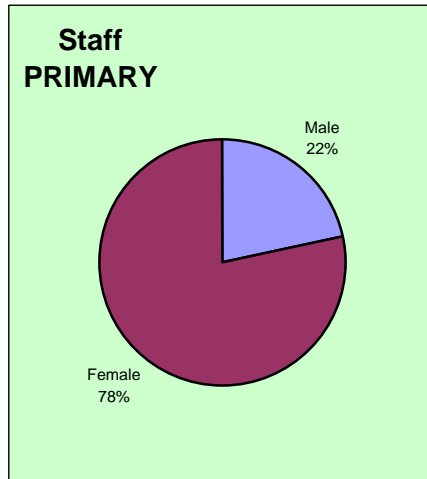
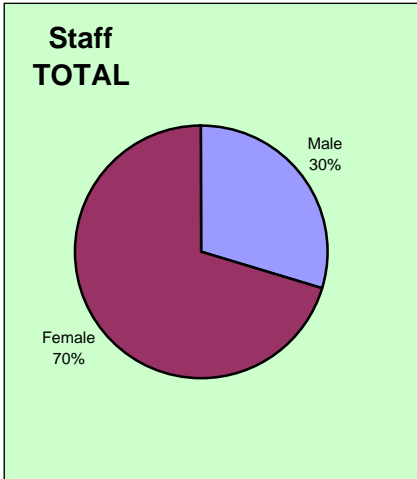
Staff by region and religion



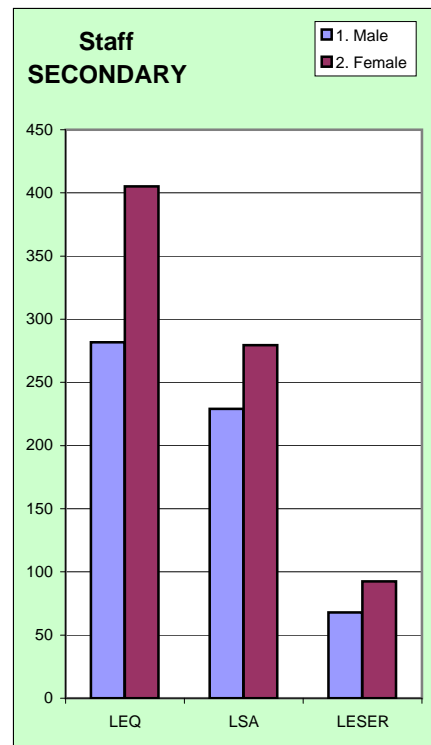
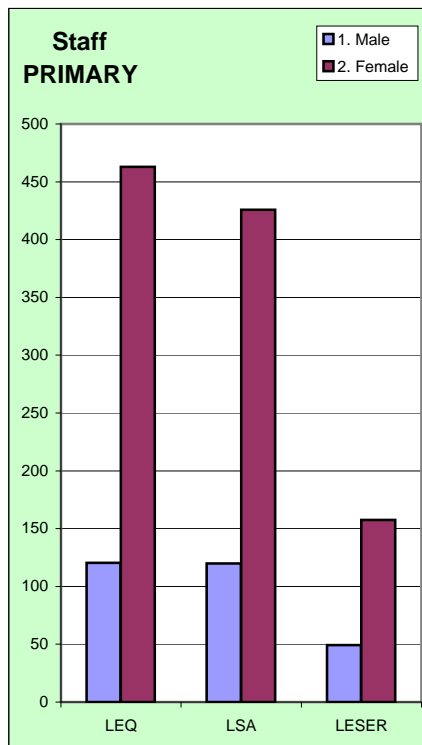
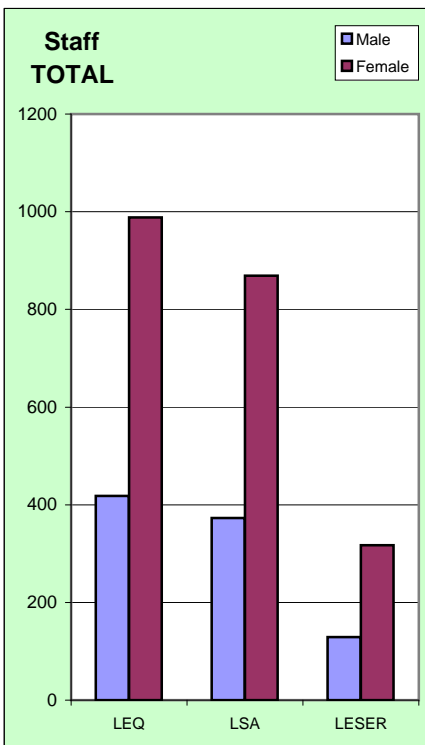
Staff by region and religion



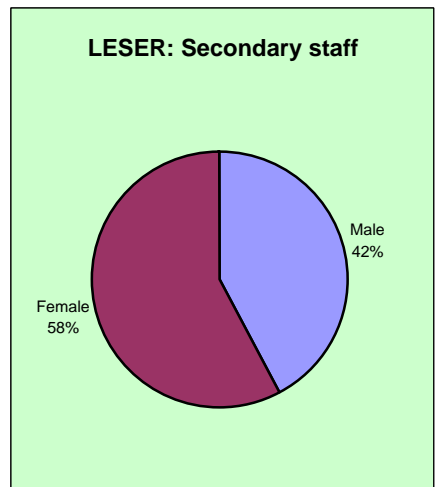
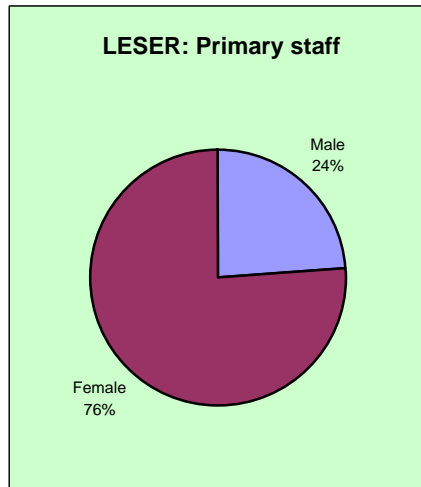
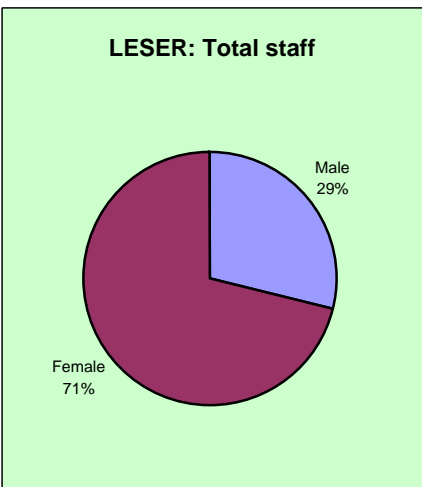
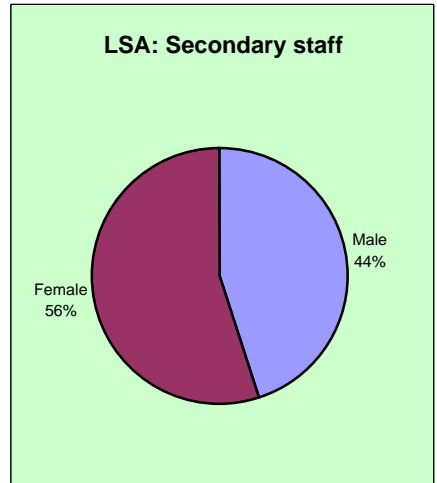
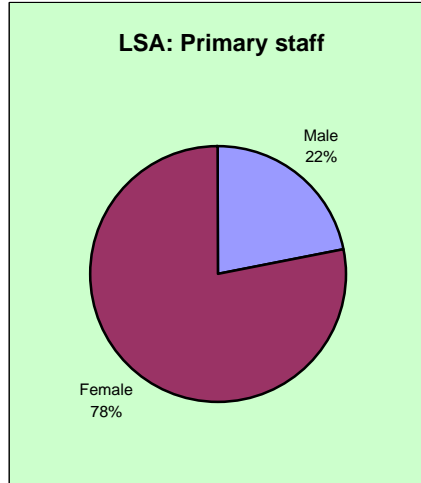
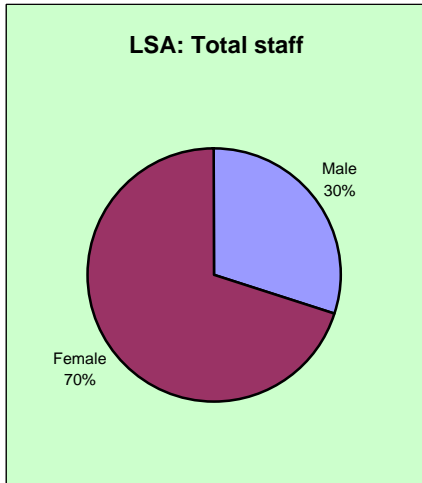
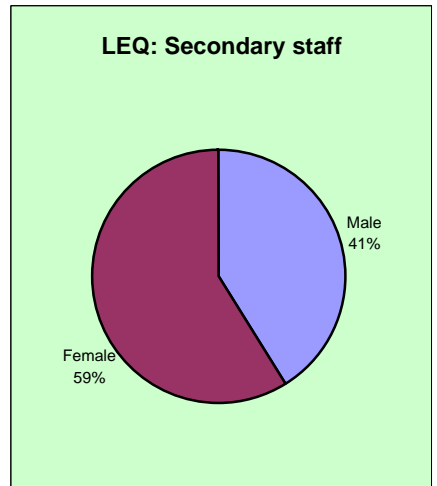
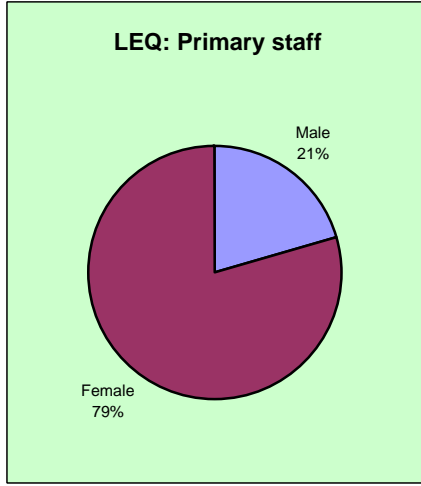
Staff by gender



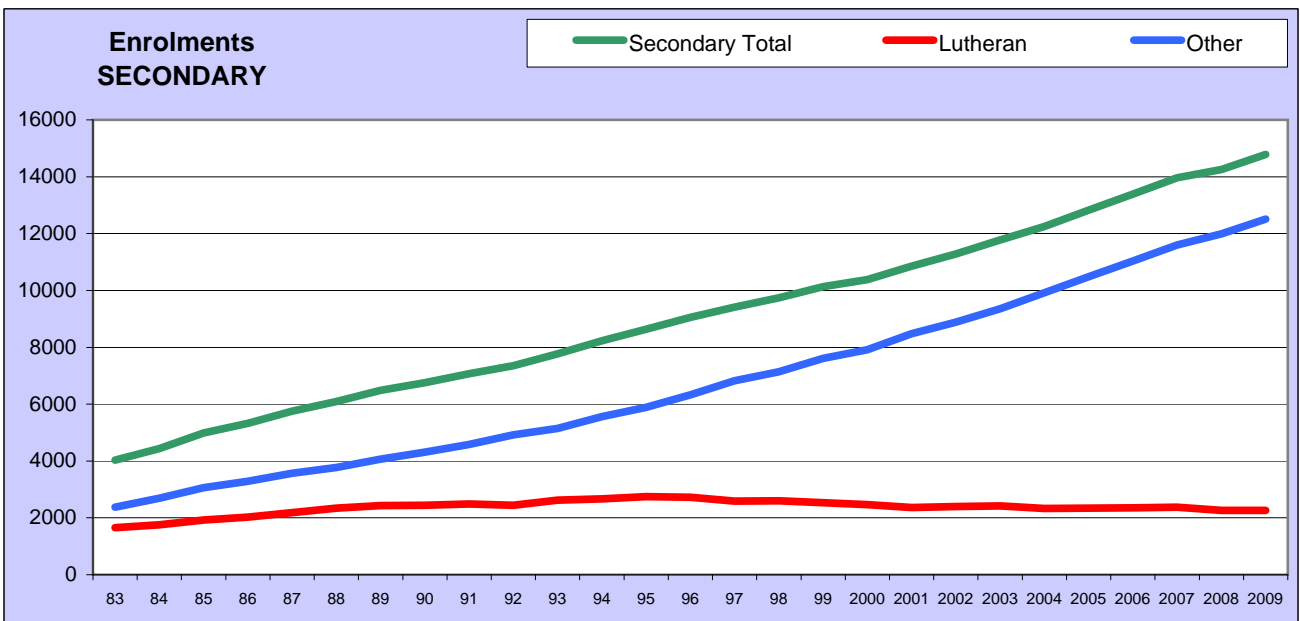
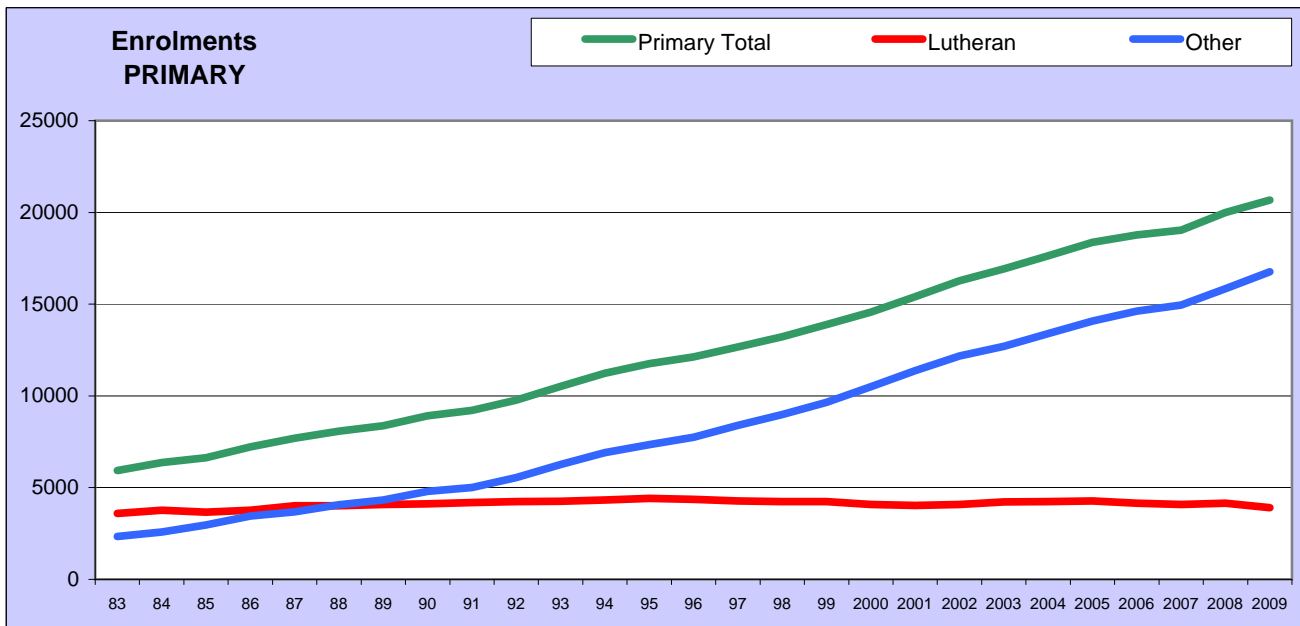
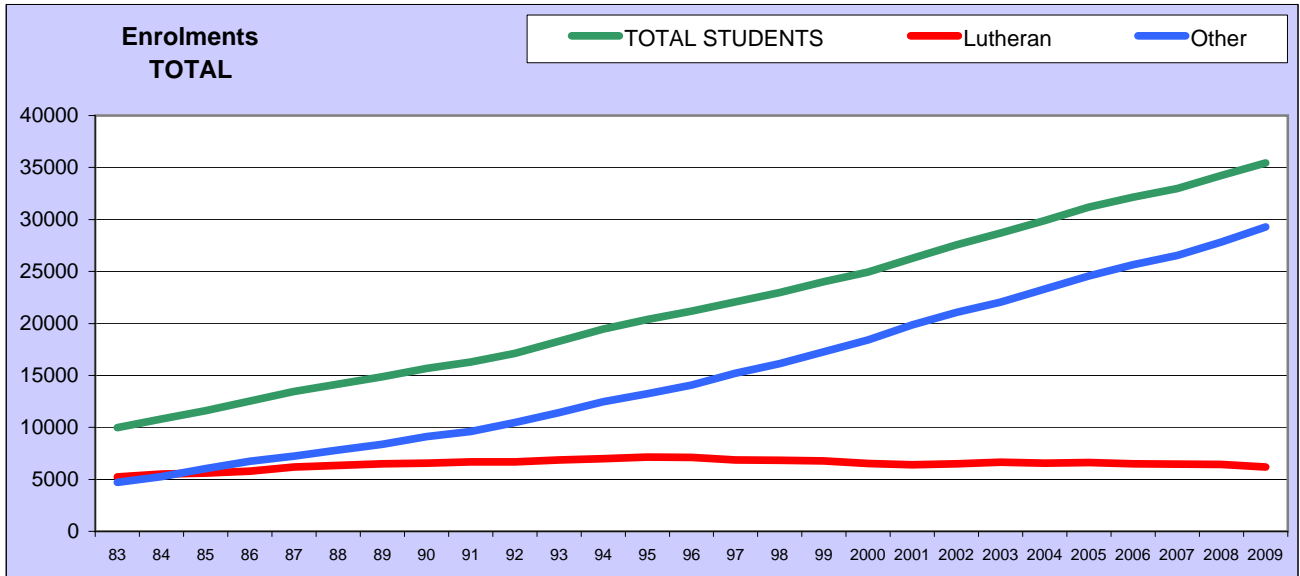
Staff by gender and region



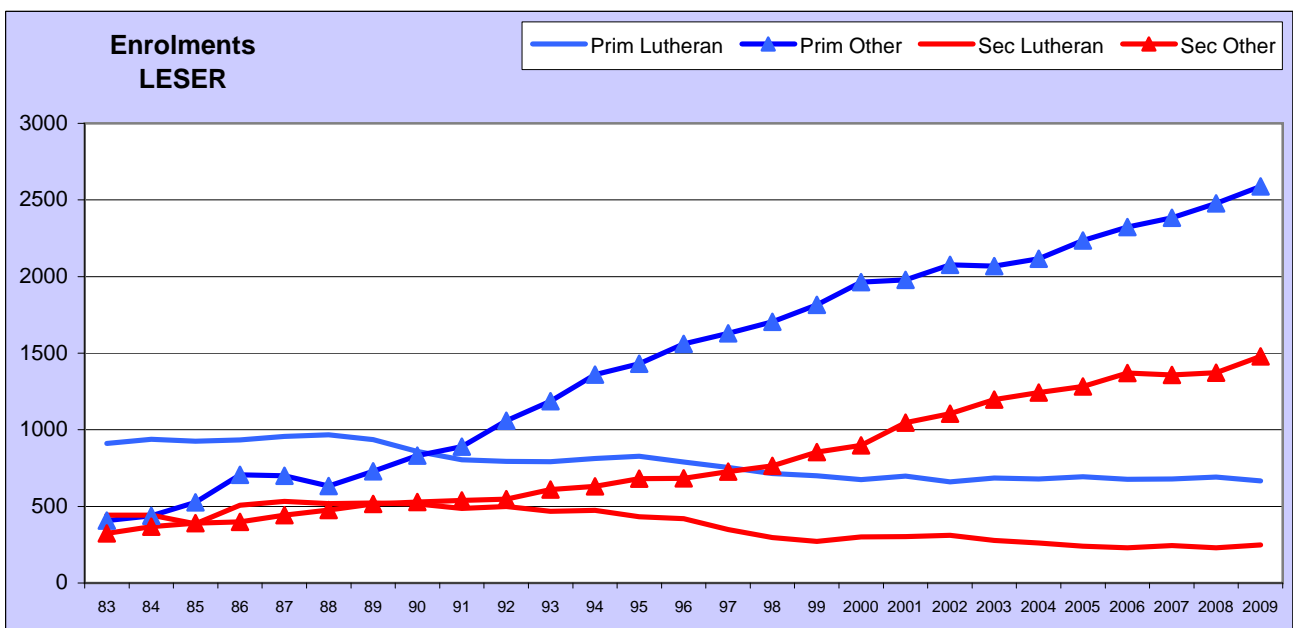
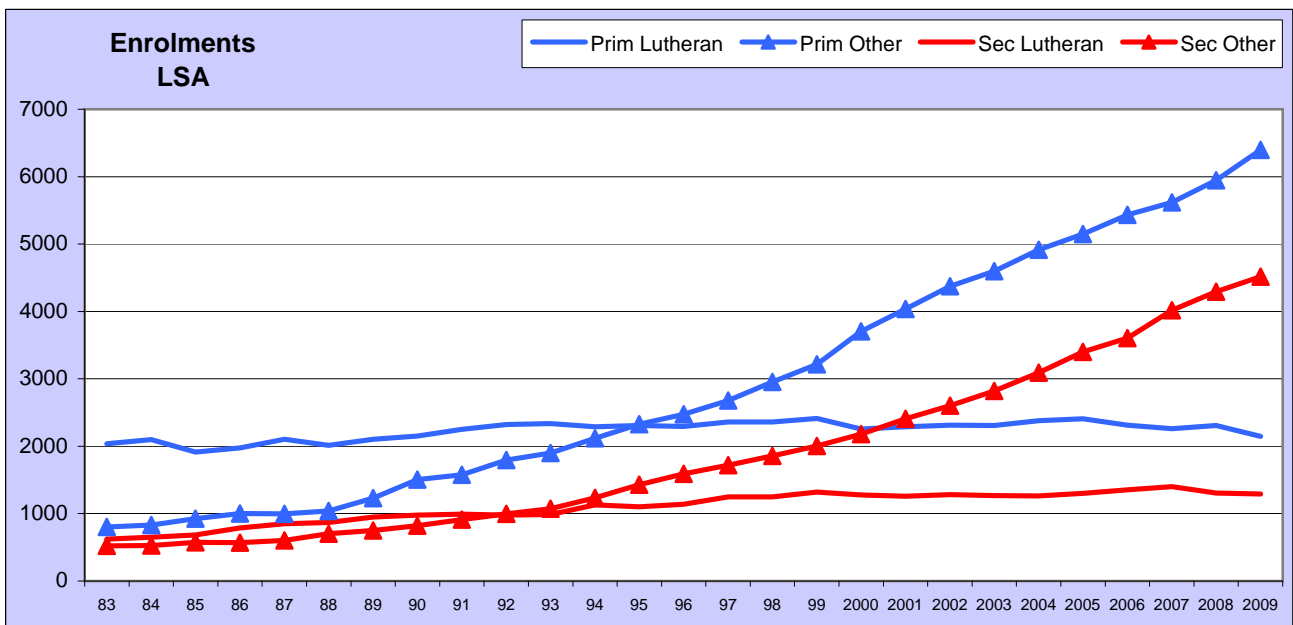
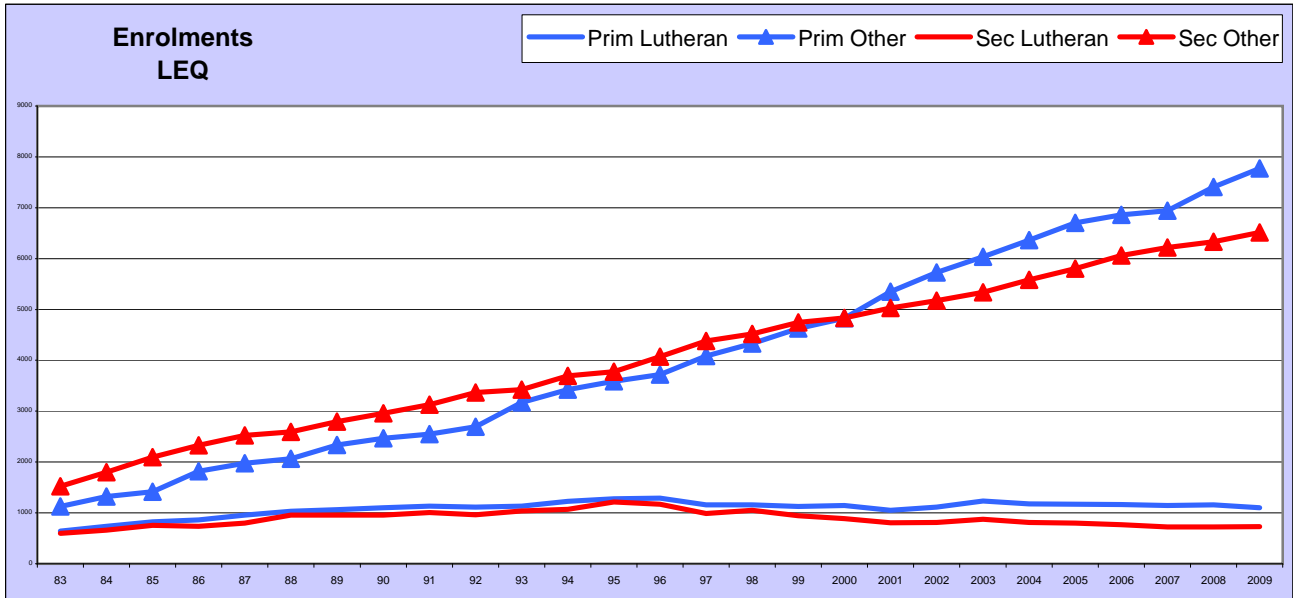
Staff by gender and region



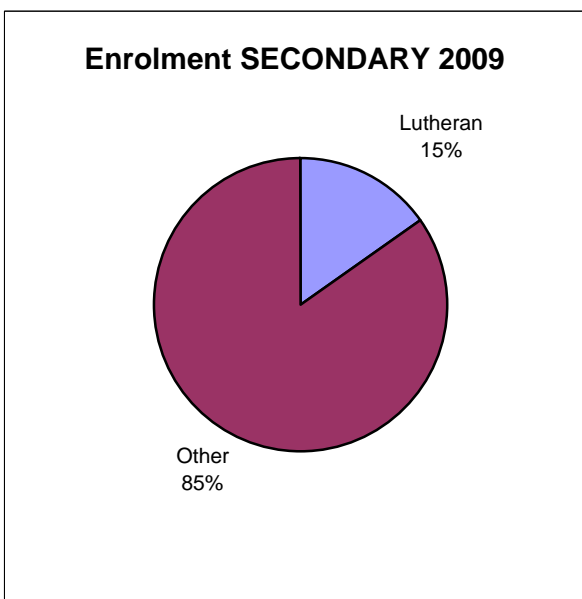
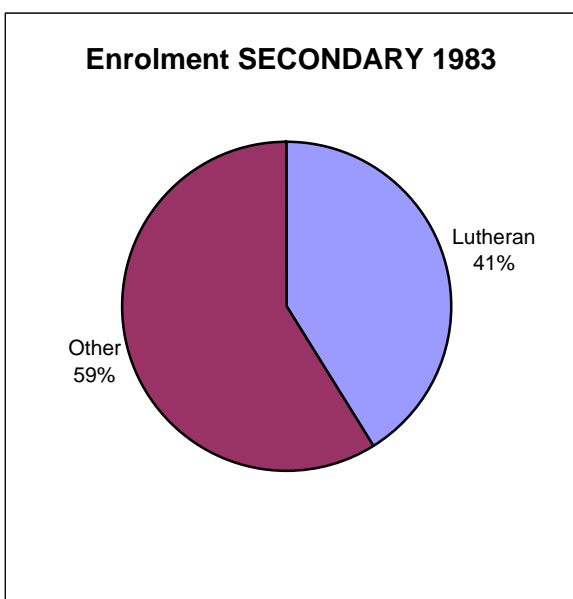
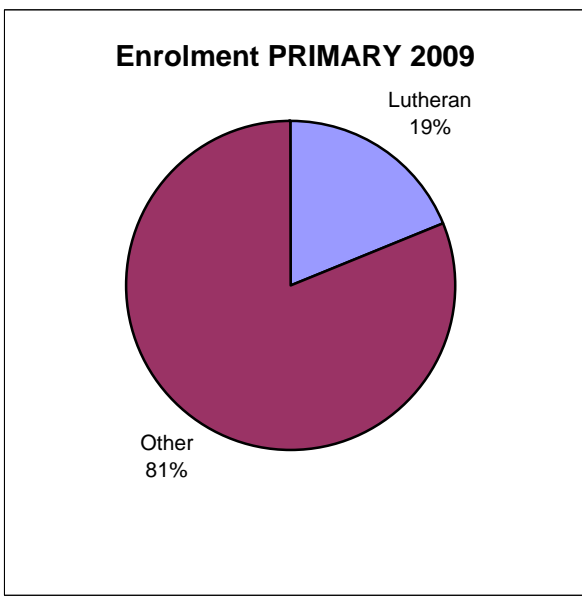
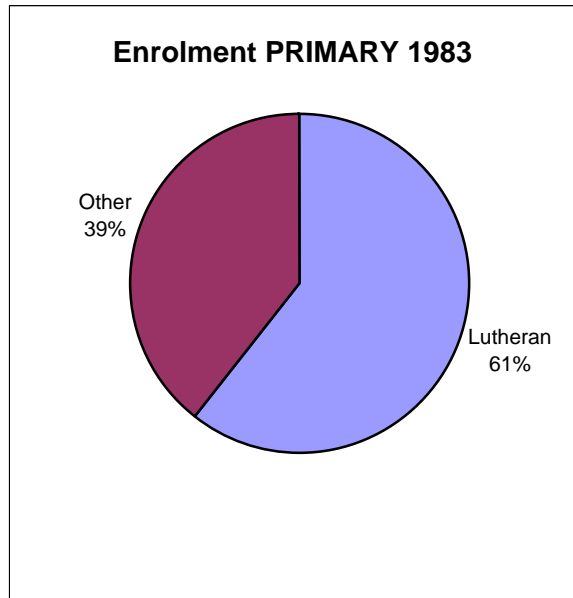
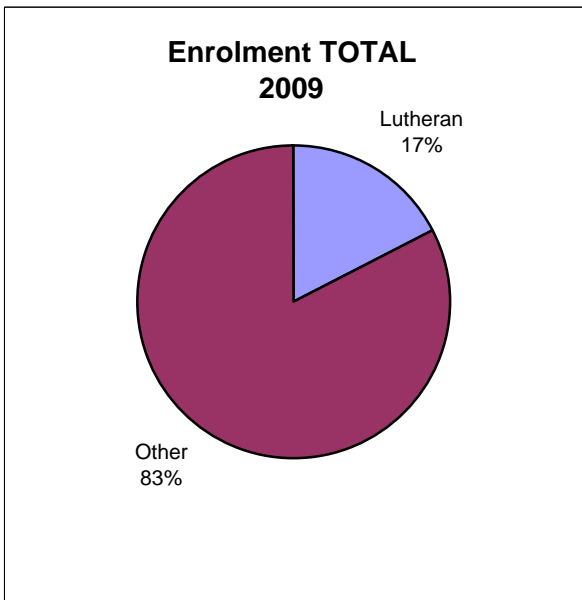
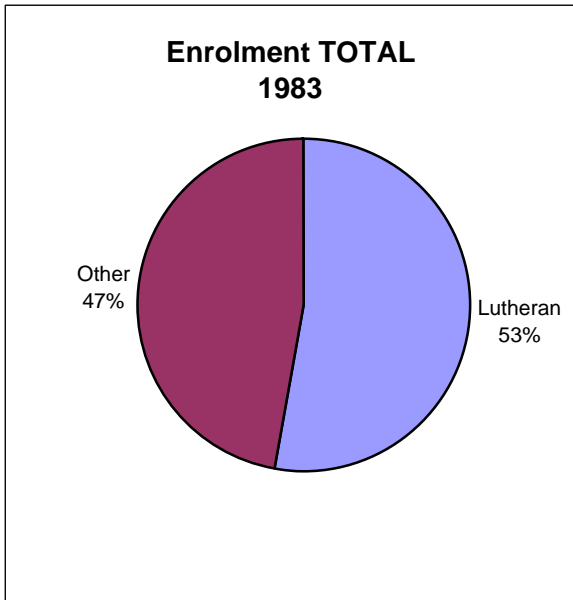
TRENDS Enrolments 1983 - 2009 National



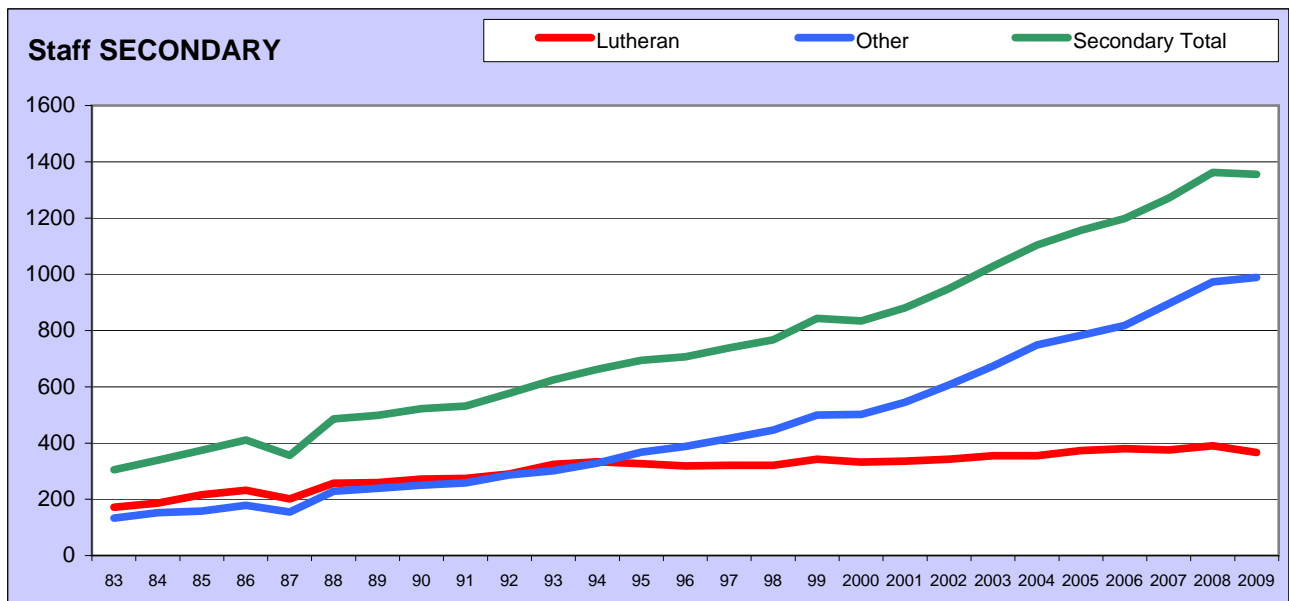
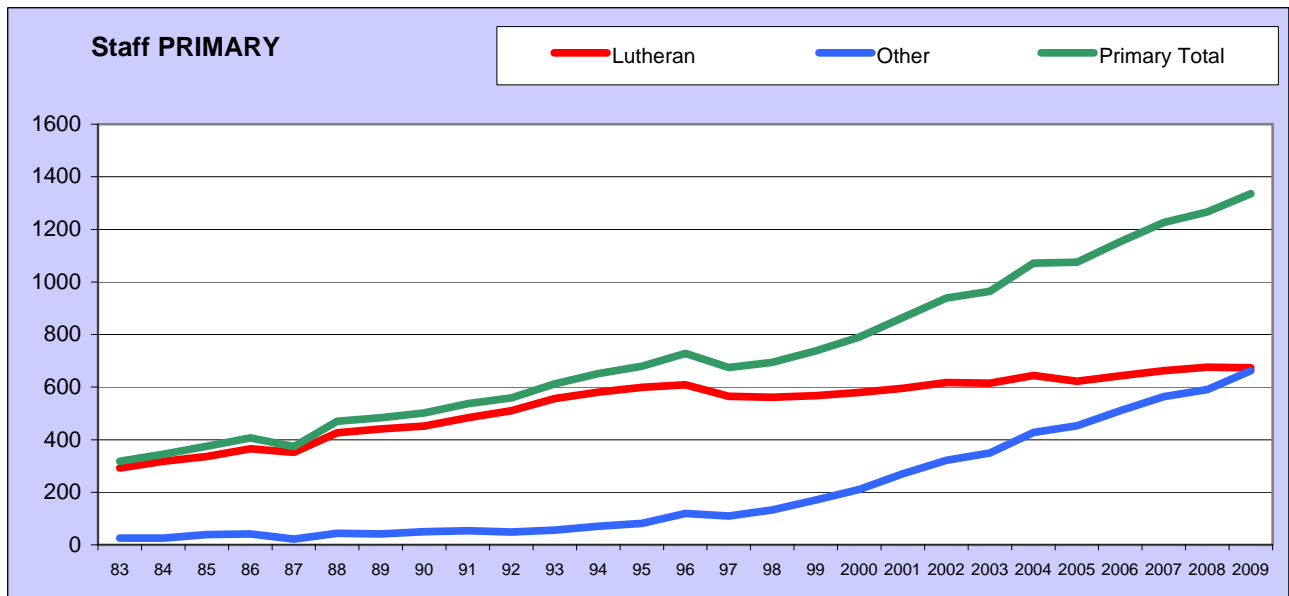
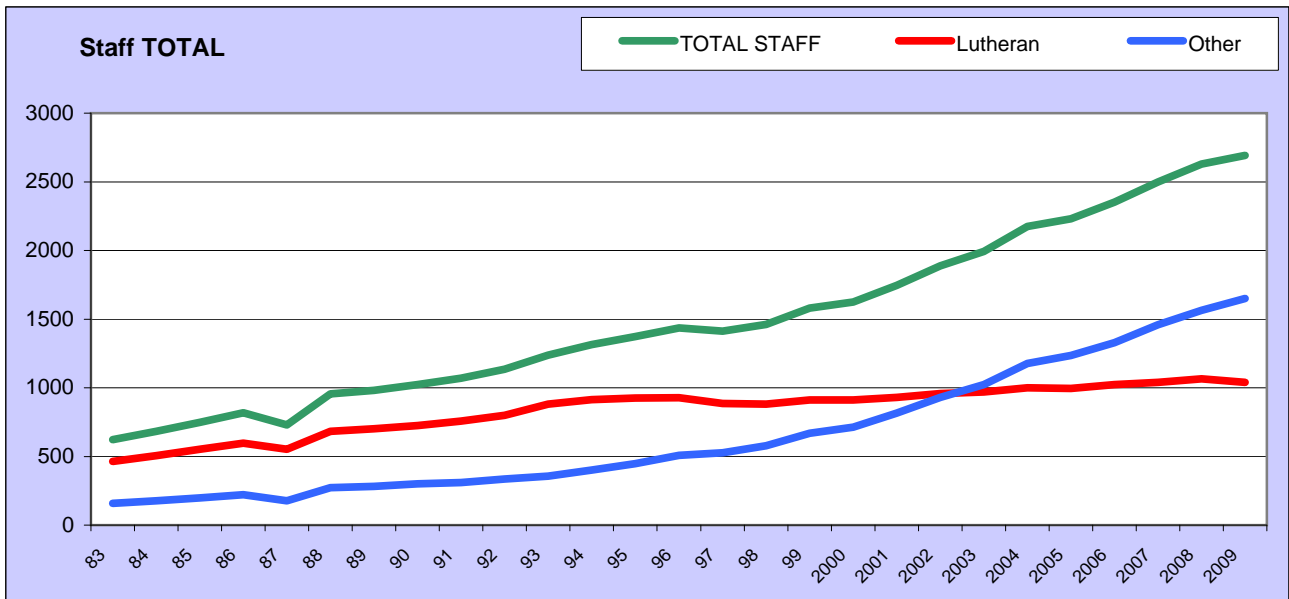
TRENDS Enrolments 1983 - 2009 by region



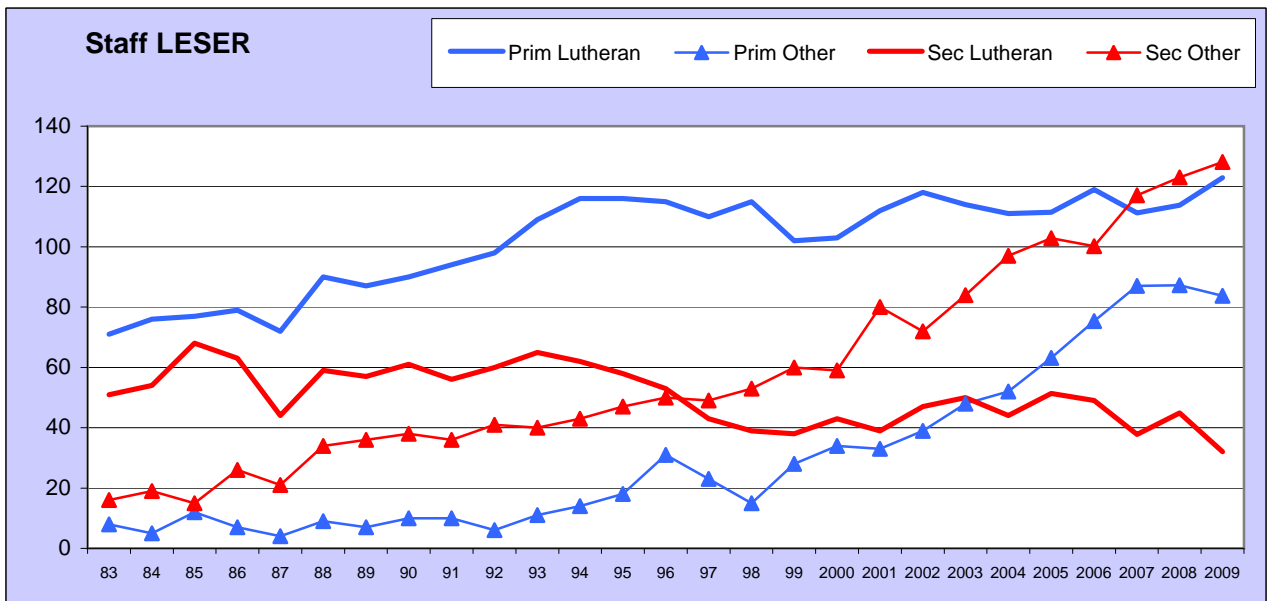
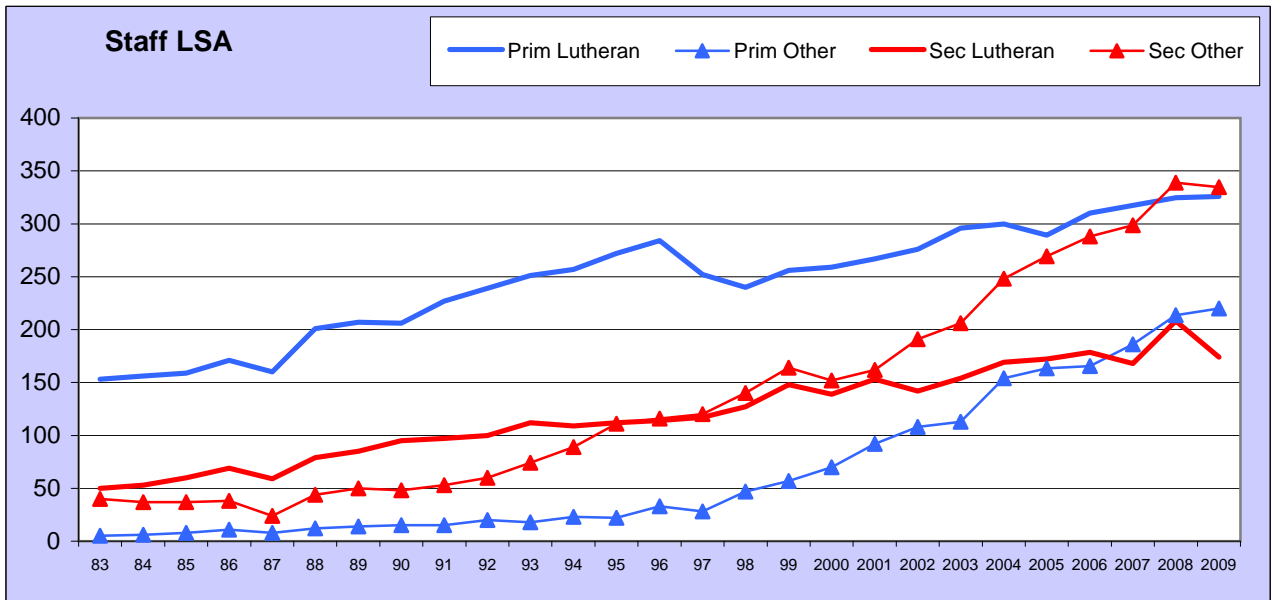
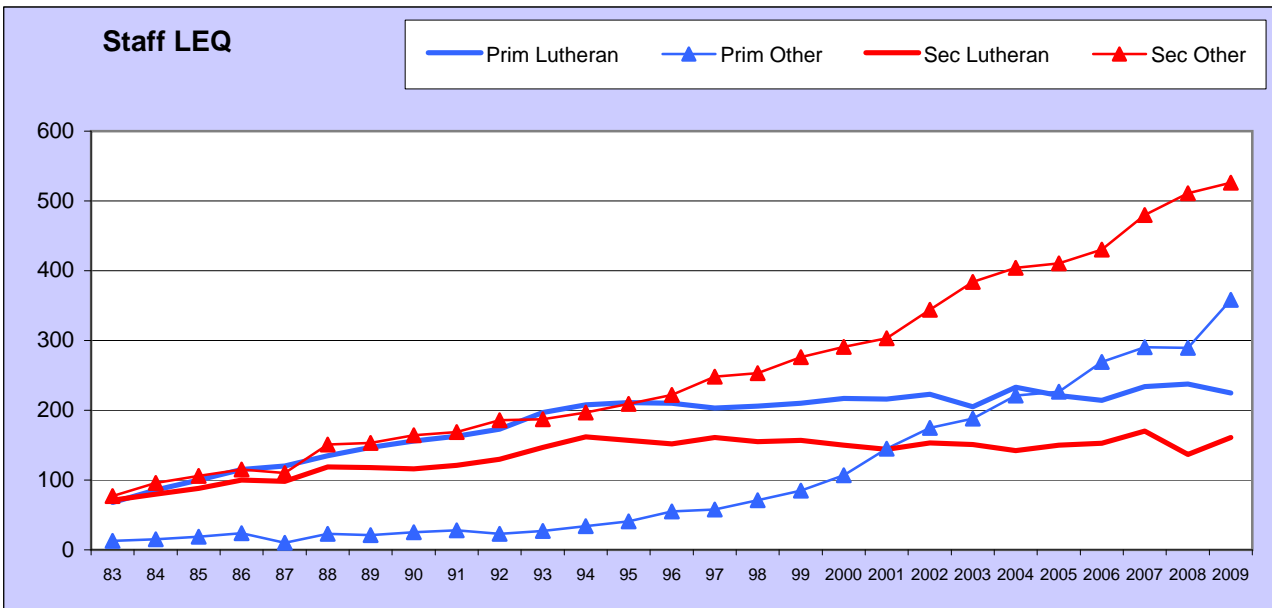
TRENDS Enrolments 1983 - 2009 Comparison



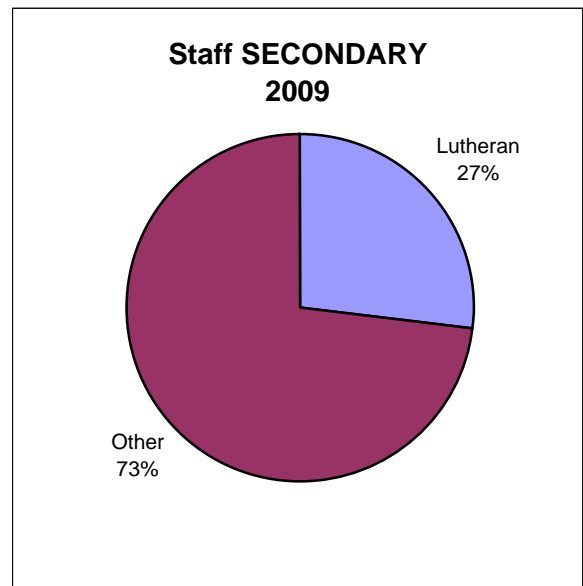
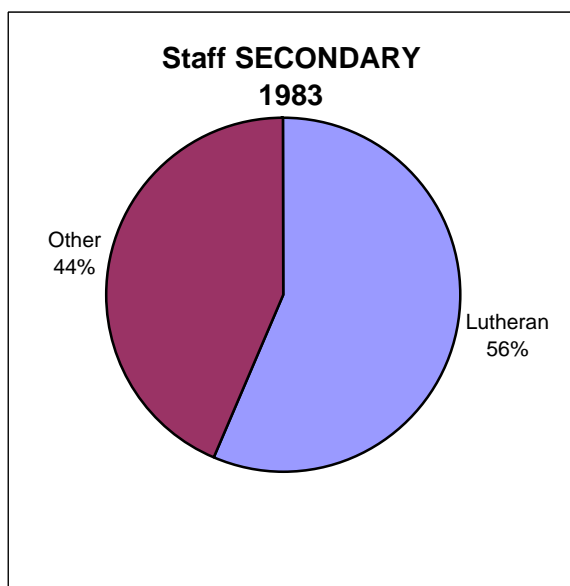
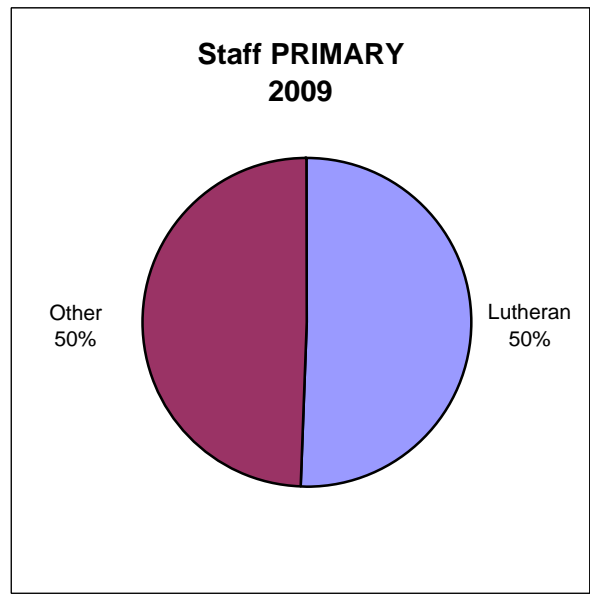
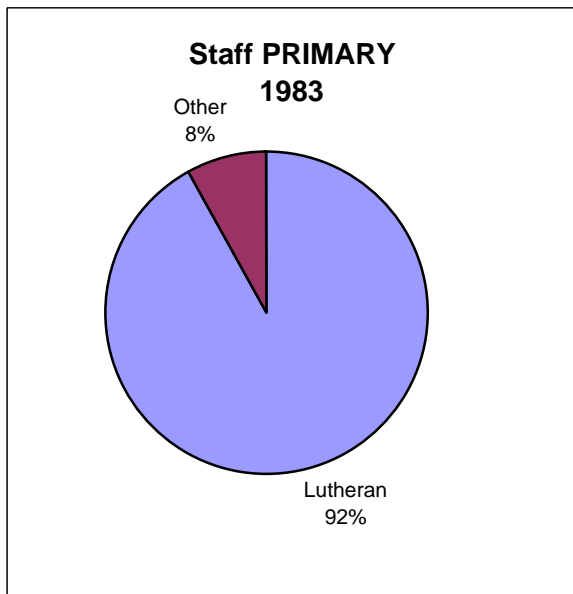
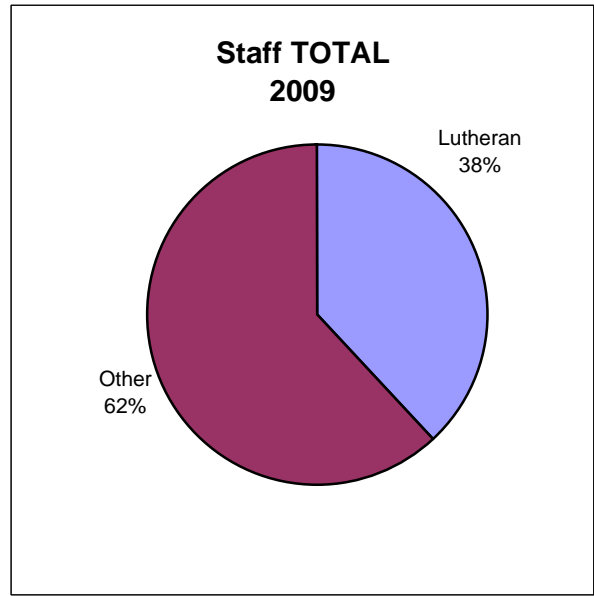
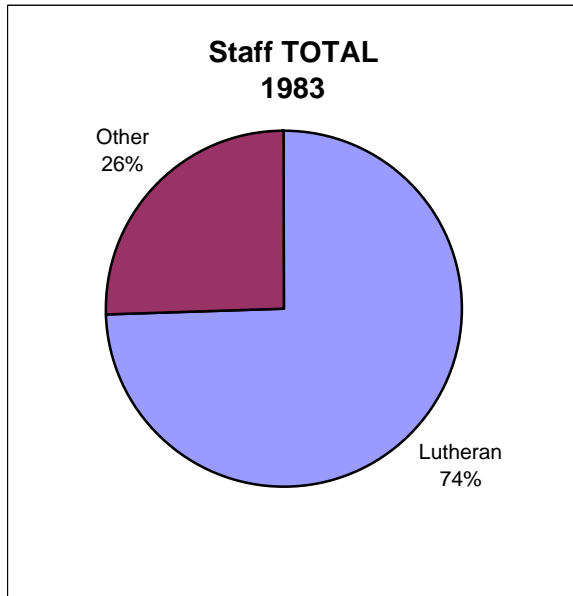
TRENDS Staff 1983 - 2009 National

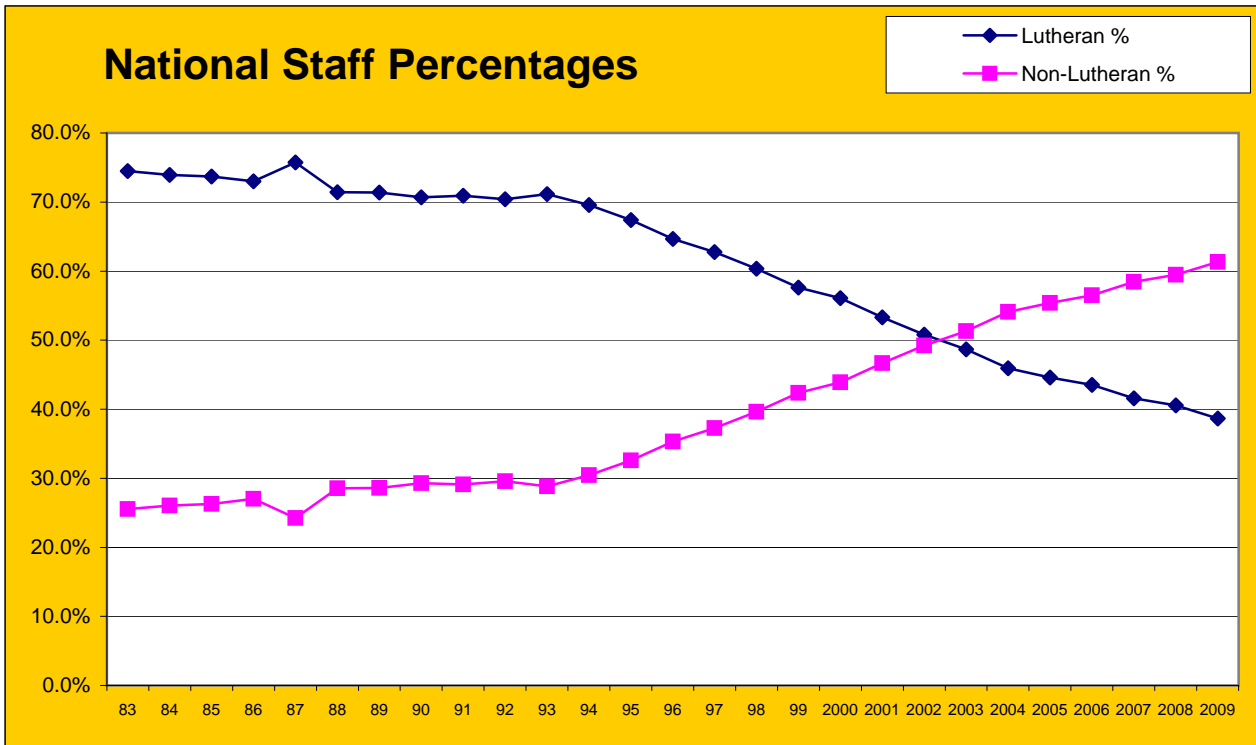
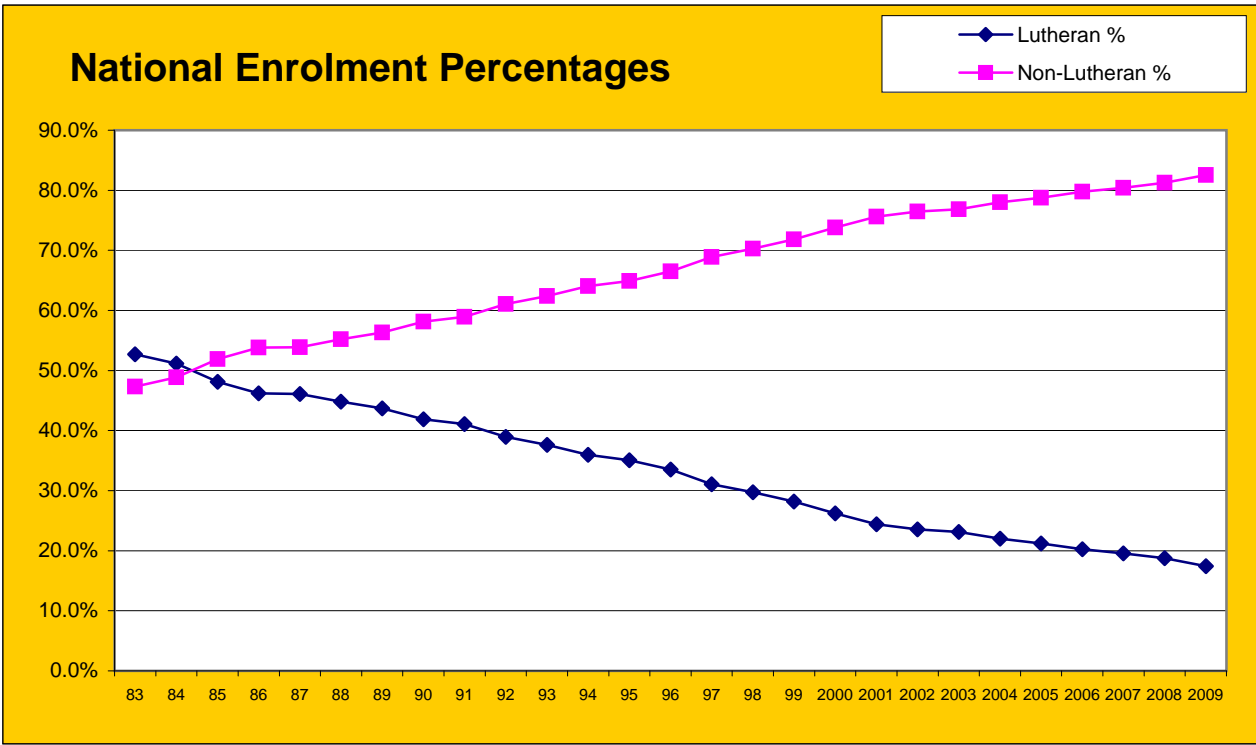


TRENDS Staff 1983 - 2009 by region



TRENDS Staff 1983 - 2009 Comparison

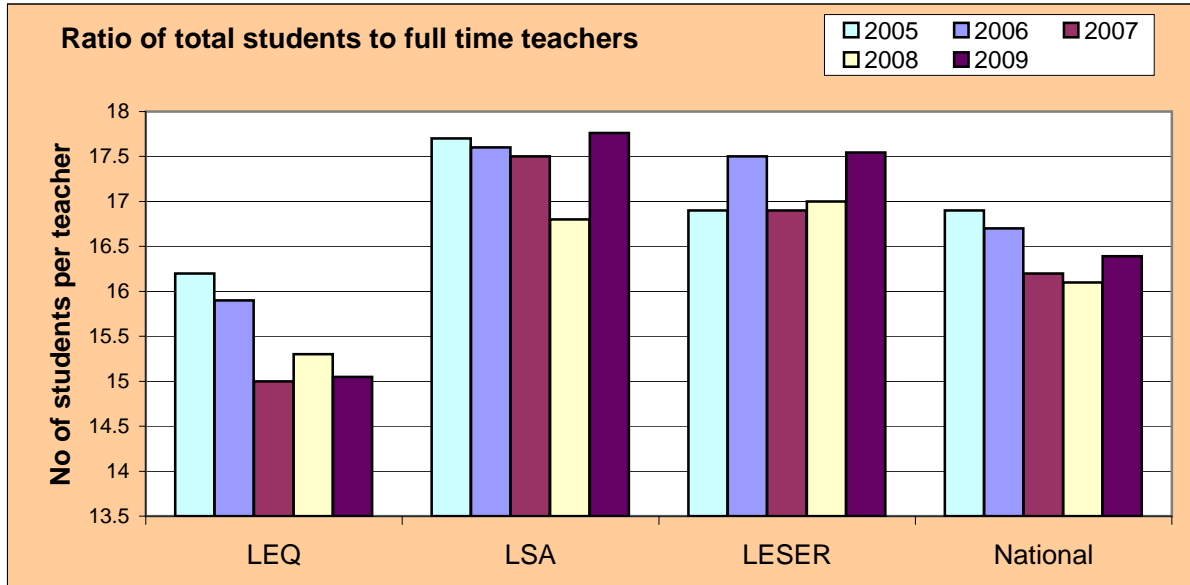




Benchmarks

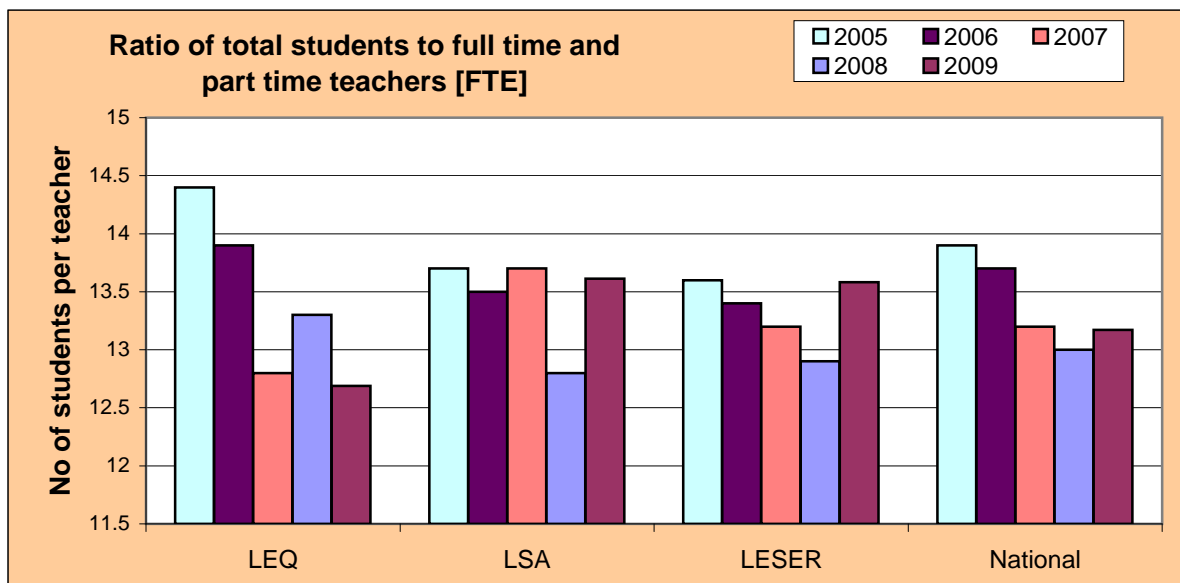
Ratio students to full time teachers

	LEQ	LSA	LESER	National
2005	16.2	17.7	16.9	16.9
2006	15.9	17.6	17.5	16.7
2007	15.0	17.5	16.9	16.2
2008	15.3	16.8	17.0	16.1
2009	15.0	17.8	17.5	16.4



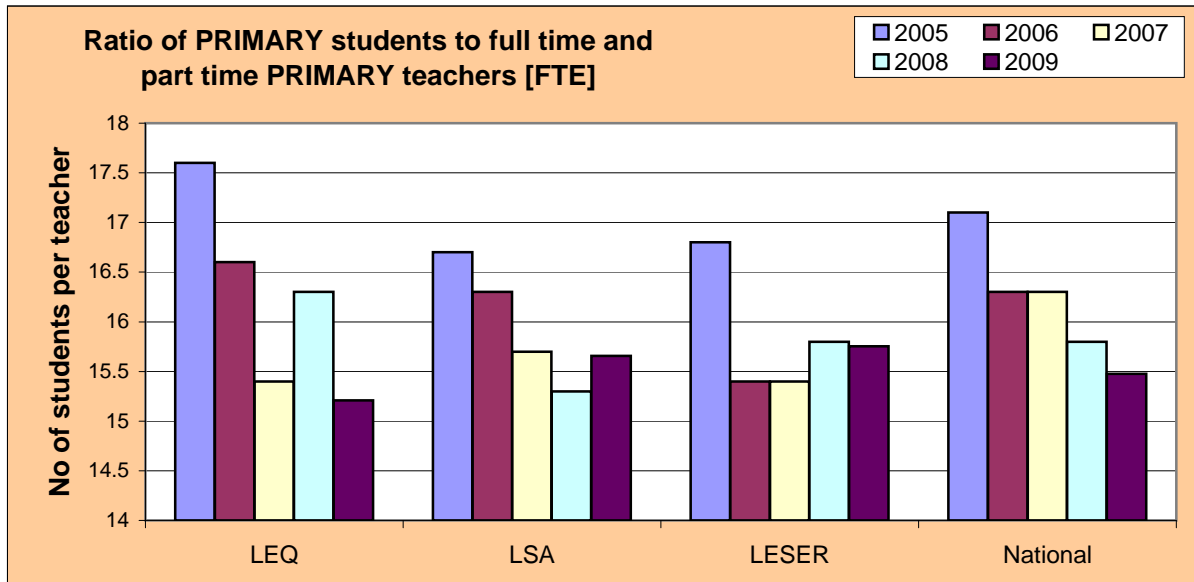
Ratio of students to full time and part time teachers [FTE]

	LEQ	LSA	LESER	National
2005	14.4	13.7	13.6	13.9
2006	13.9	13.5	13.4	13.7
2007	12.8	13.7	13.2	13.2
2008	13.3	12.8	12.9	13.0
2009	12.7	13.6	13.6	13.2

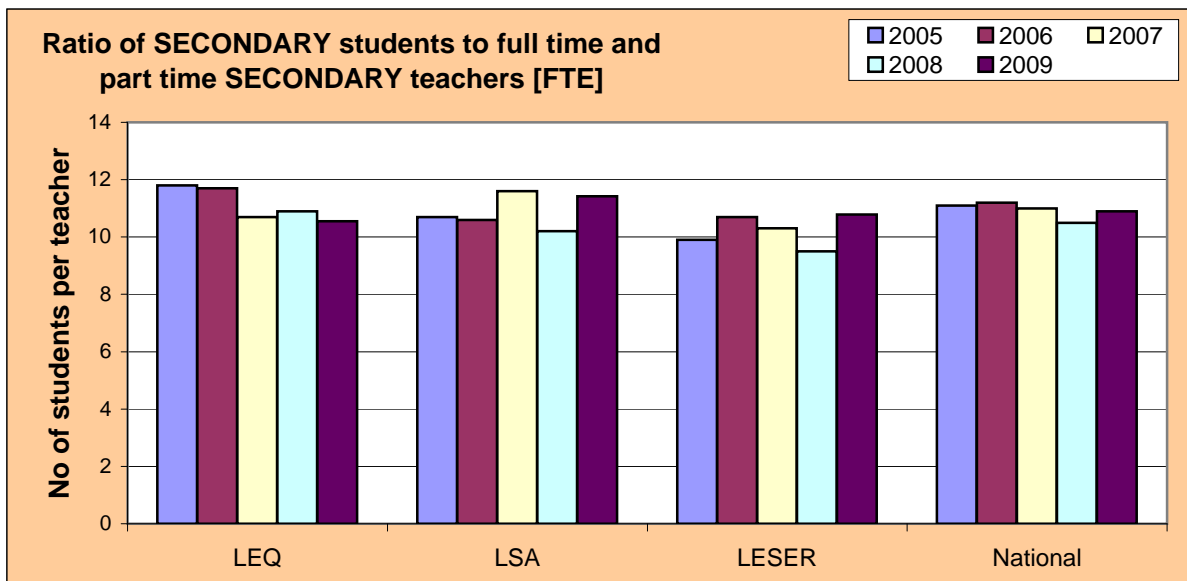


Benchmarks

Ratio of PRIMARY students to total PRIMARY teachers [FTE]	LEQ	LSA	LESER	National
2005	17.6	16.7	16.8	17.1
2006	16.6	16.3	15.4	16.3
2007	15.4	15.7	15.4	16.3
2008	16.3	15.3	15.8	15.8
2009	15.2	15.7	15.8	15.5



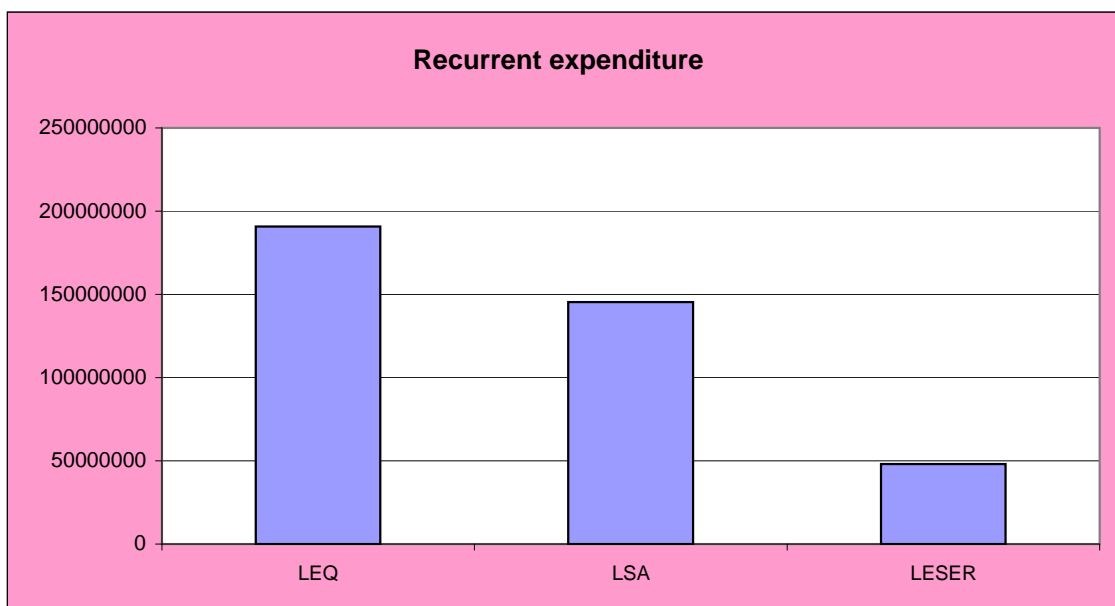
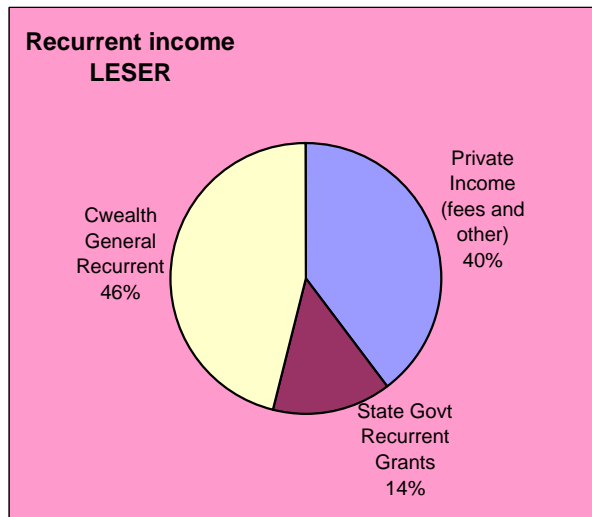
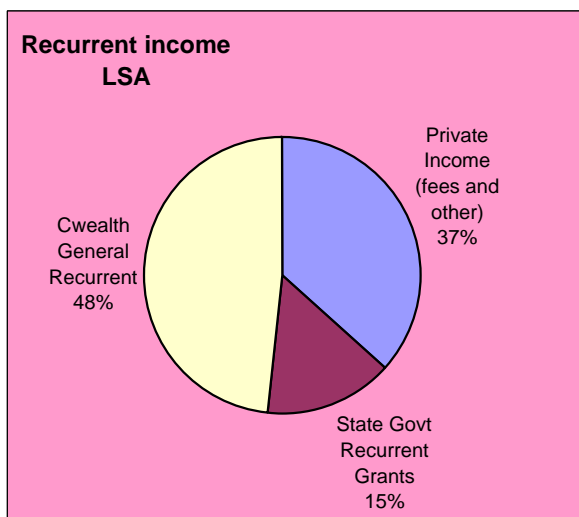
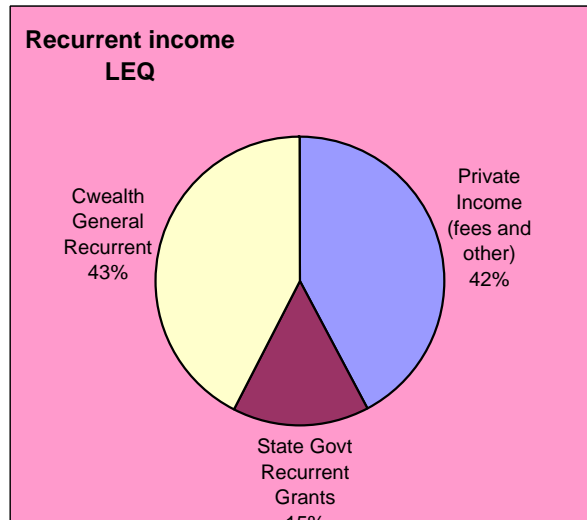
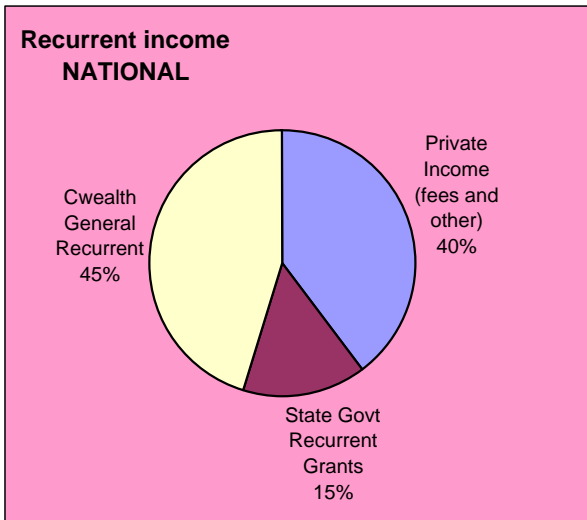
Ratio of SECONDARY students to total SECONDARY teachers [FTE]	LEQ	LSA	LESER	National
2005	11.8	10.7	9.9	11.1
2006	11.7	10.6	10.7	11.2
2007	10.7	11.6	10.3	11.0
2008	10.9	10.2	9.5	10.5
2009	10.5	11.4	10.8	10.9



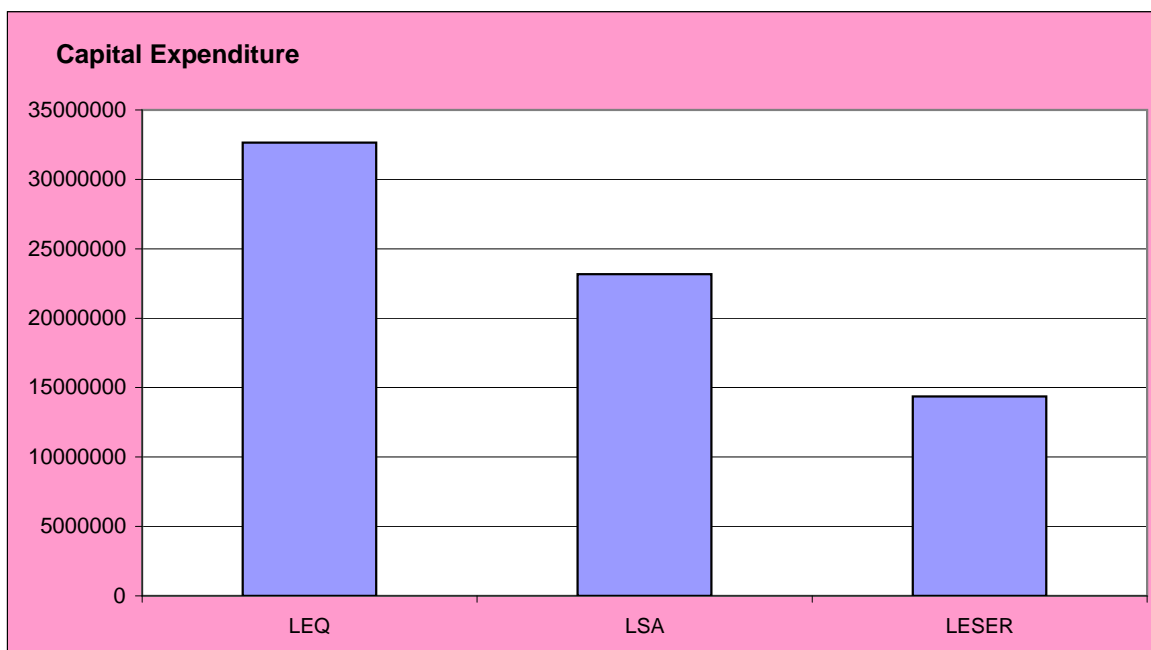
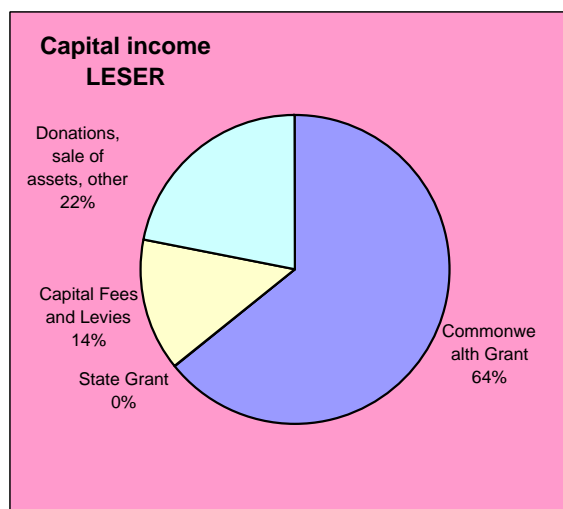
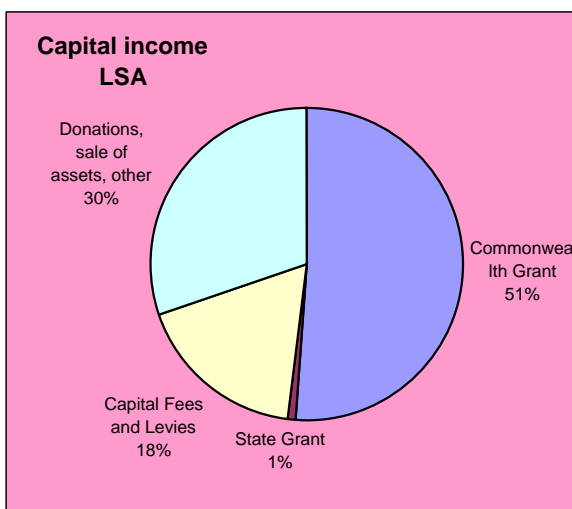
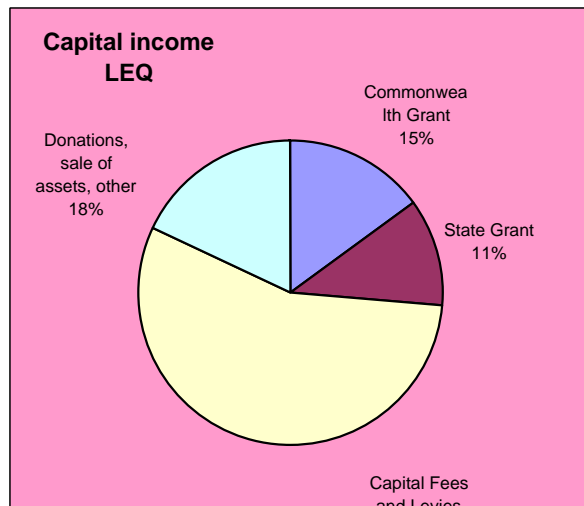
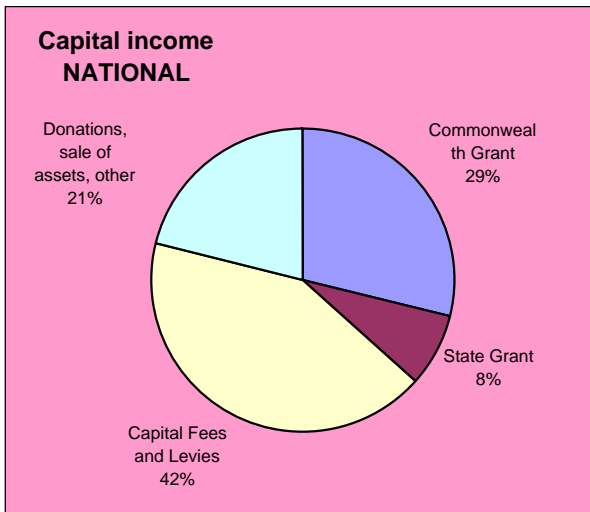
Financial Data as at 31st December 2008

	LEQ	LSA	LESER	National
A. INCOME FOR RECURRENT PURPOSES (Tuition only)				
Private Income (fees and other)	73455520	53935378	18869442	146260340
State Govt Recurrent Grants	26531697	21957535	6753175	55242407
Cwealth General Recurrent	74173274	70740504	21986269	166900047
Total Recurrent Income	174160491	146633417	47608886	368402794
B. INCOME FOR CAPITAL PURPOSES				
Commonwealth Grant	3431198	3413330	2928654	9773182
State Grant	2601814	46336	0	2648150
Capital Fees and Levies	12604532	1181962	633850	14420344
Donations, sale of assets, other	4111340	2025713	1003079	7140132
Total Capital Income	22748884	6667341	4565583	33981808
C. EXPENDITURE FOR RECURRENT PURPOSES				
Total Recurrent Expenditure	190810819	145361257	48113520	384285596
D. EXPENDITURE ON CAPITAL				
Total Capital Expenditure	32636930	23183319	14371407	70191656
E. LOANS				
Opening Balance	134204291	119313634	26866888	280384813
Closing Balance	150123386	124937511	32273221	307334118

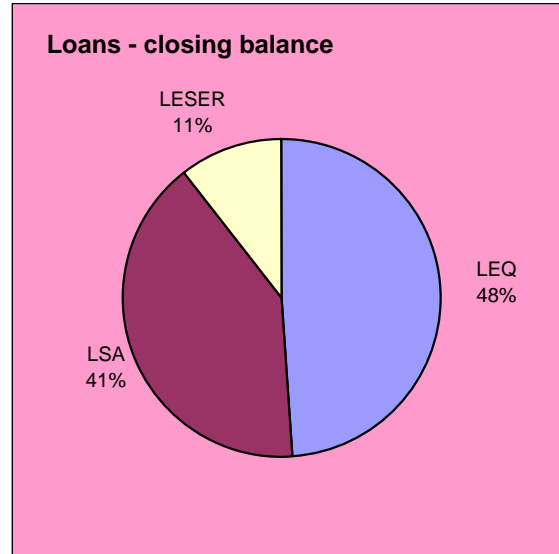
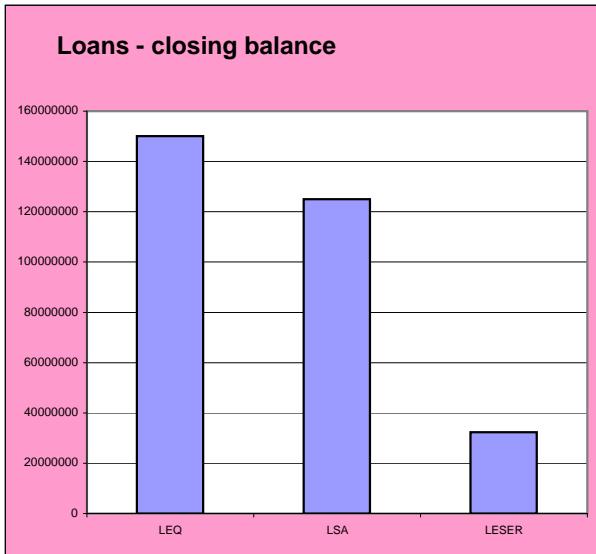
Financial Data as at 31 December 2008 (Recurrent)



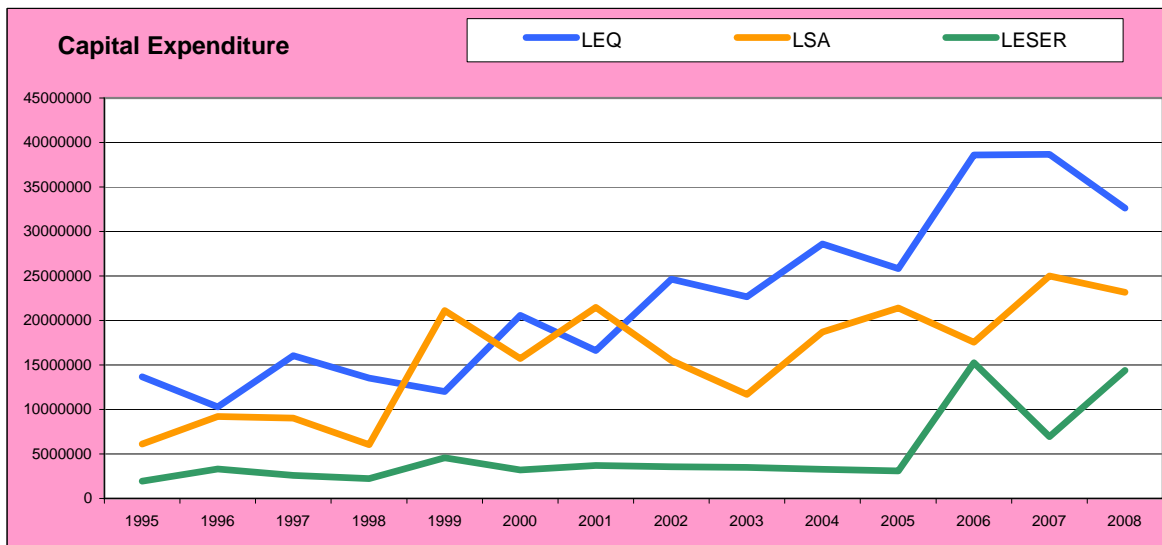
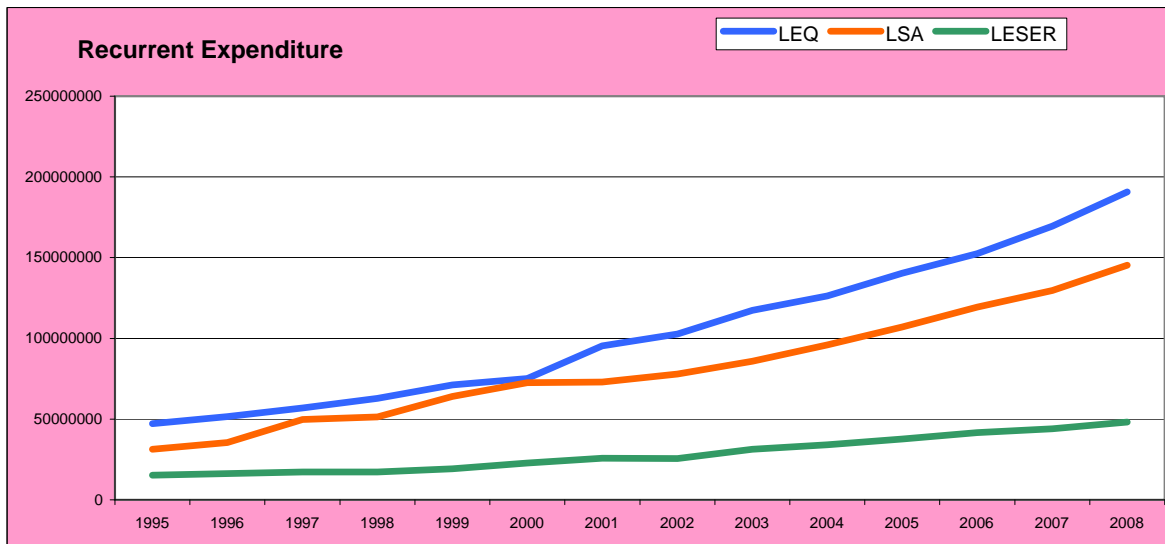
Financial Data as at 31 December 2008 (Capital purposes)



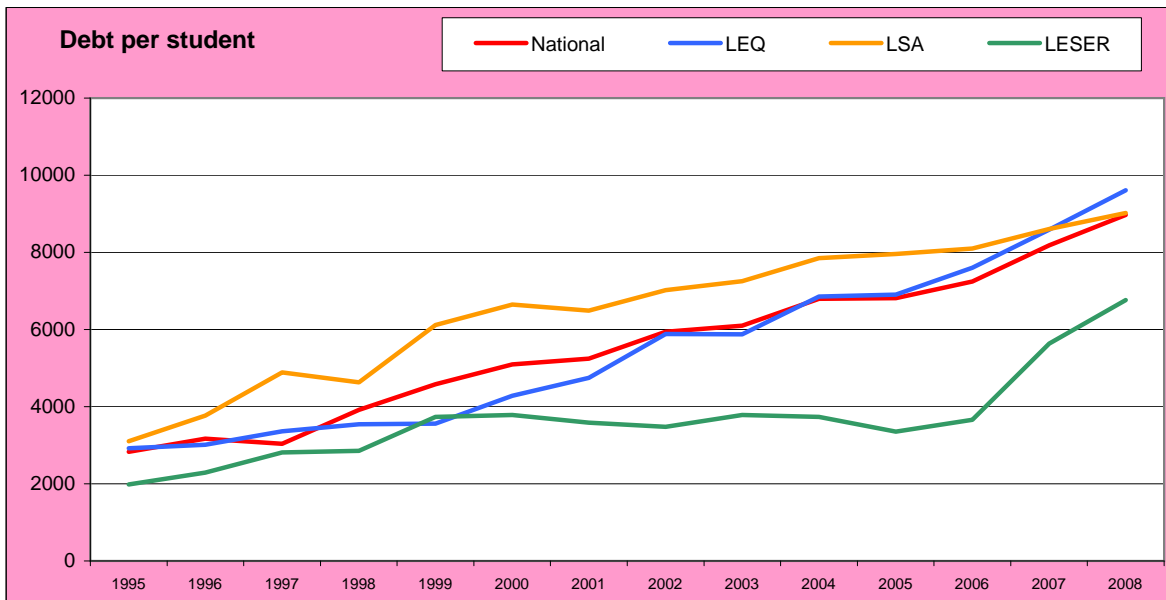
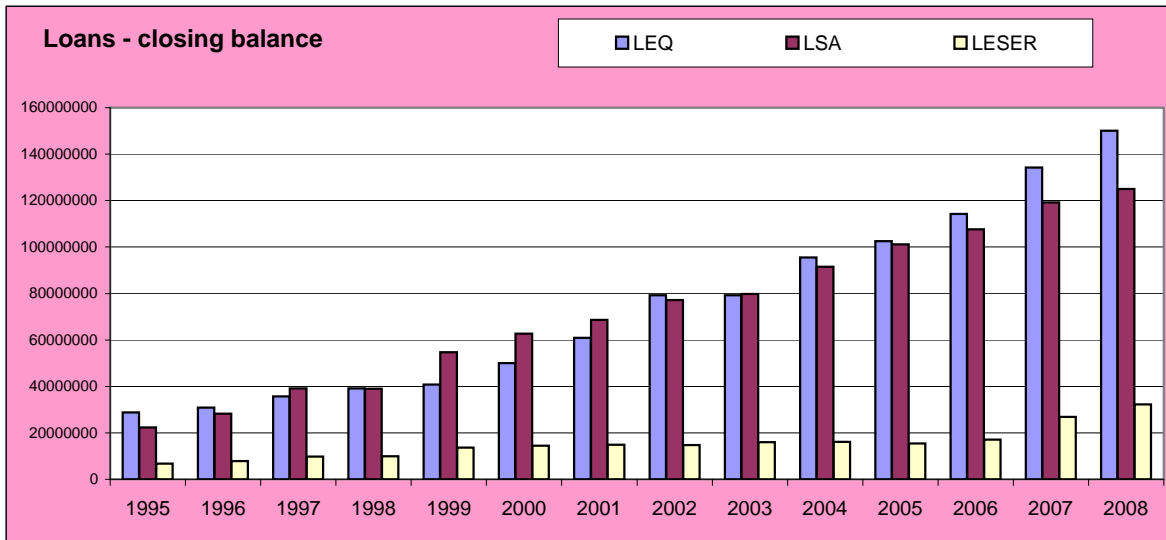
Financial Data as at 31 December 2008 (Loans)



Financial Data TRENDS 1995-2008



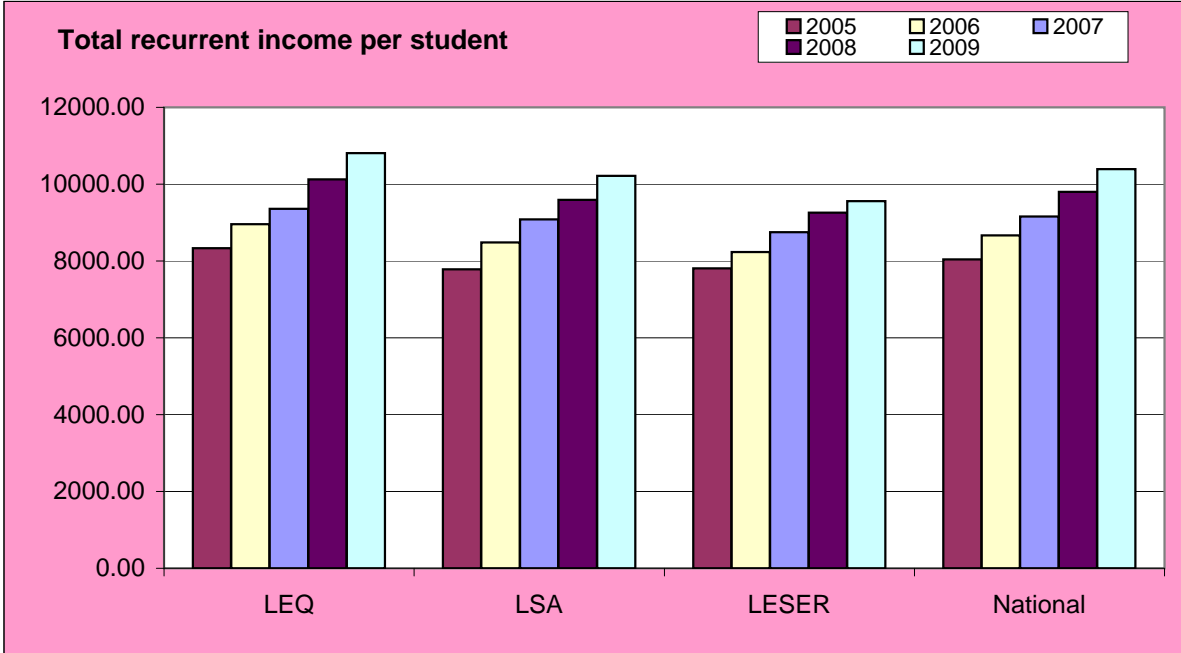
Financial Data TRENDS 1995-2008



Benchmarks

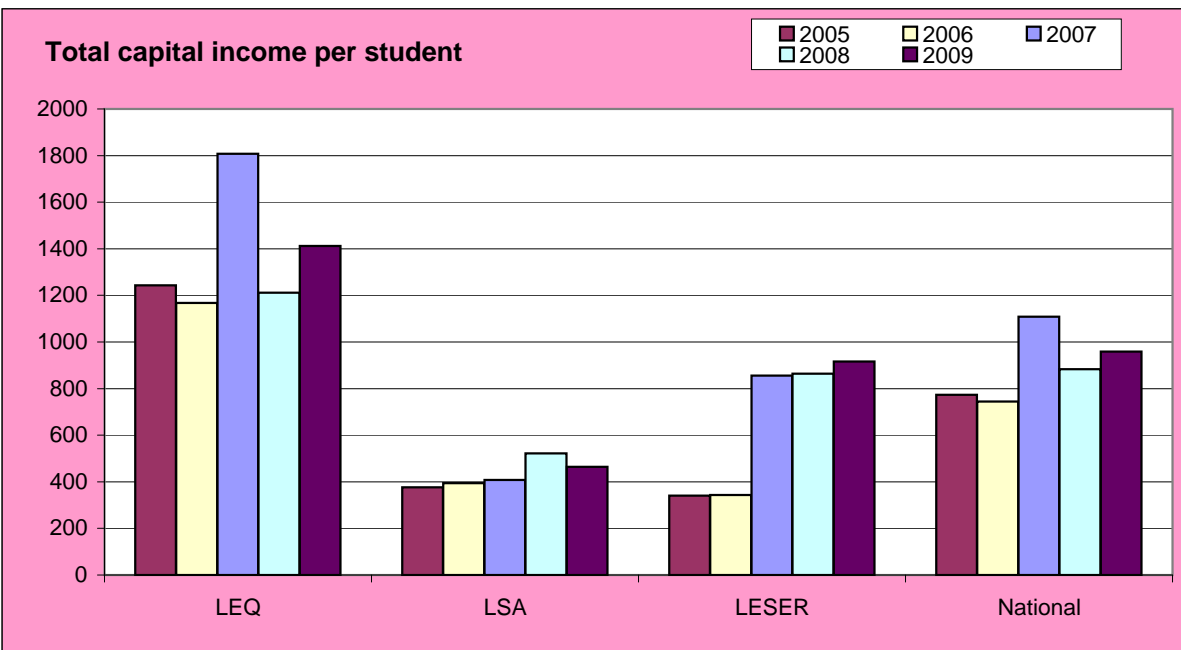
Total recurrent income per student

	LEQ	LSA	LESER	National
2005	8334.43	7787.22	7804.70	8043.48
2006	8961.75	8482.70	8236.44	8668.79
2007	9356.90	9081.71	8753.85	9160.71
2008	10127.58	9593.80	9258.04	9798.94
2009	10806.68	10216.93	9554.26	10391.89



Total capital income per student

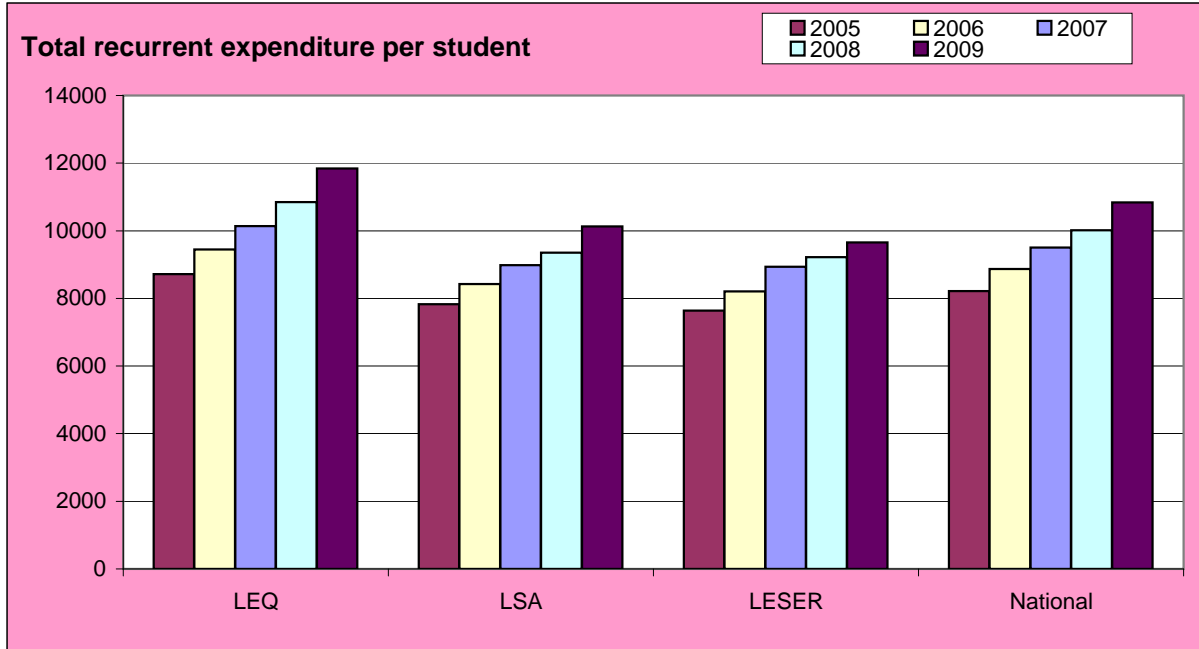
	LEQ	LSA	LESER	National
2005	1243.25	376.89	340.12	773.78
2006	1167.00	394.45	342.90	743.97
2007	1807.90	408.36	855.30	1109.04
2008	1211.23	521.46	864.54	883.92
2009	1411.57	464.56	916.23	958.56



Benchmarks

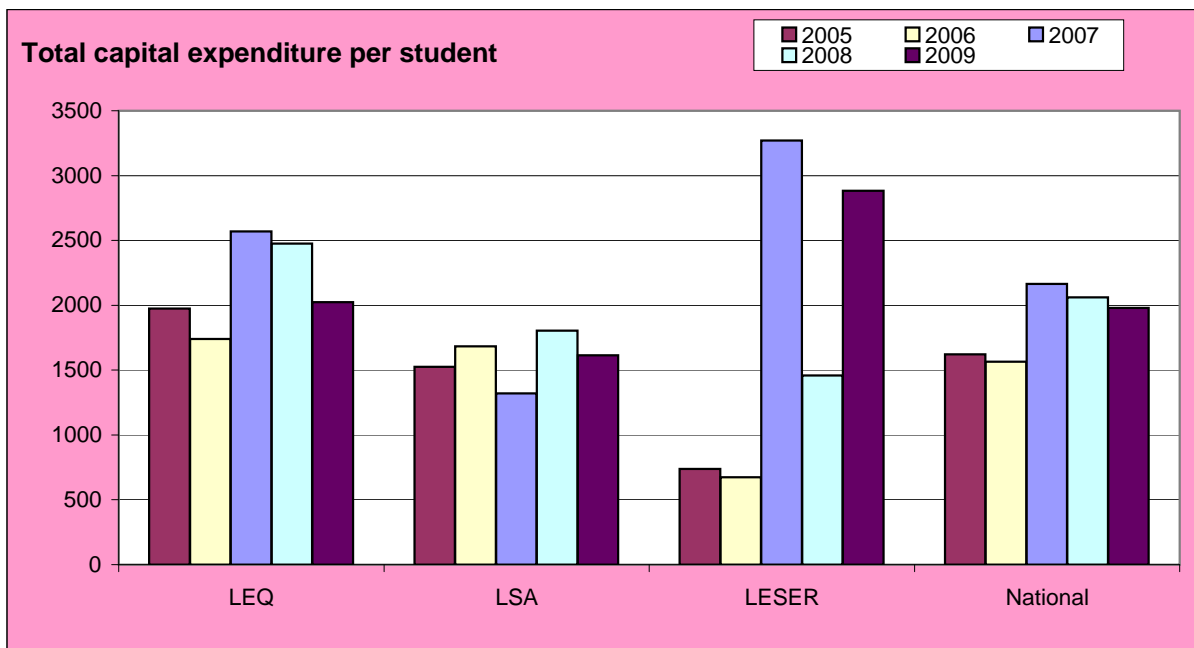
Total recurrent expenditure per student

	LEQ	LSA	LESER	National
2005	8722.33	7829.33	7643.12	8217.06
2006	9448.69	8424.98	8208.16	8866.89
2007	10140.03	8978.84	8934.05	9501.44
2008	10843.76	9356.62	9218.91	10015.86
2009	11839.84	10128.29	9655.53	10839.91



Total capital expenditure per student

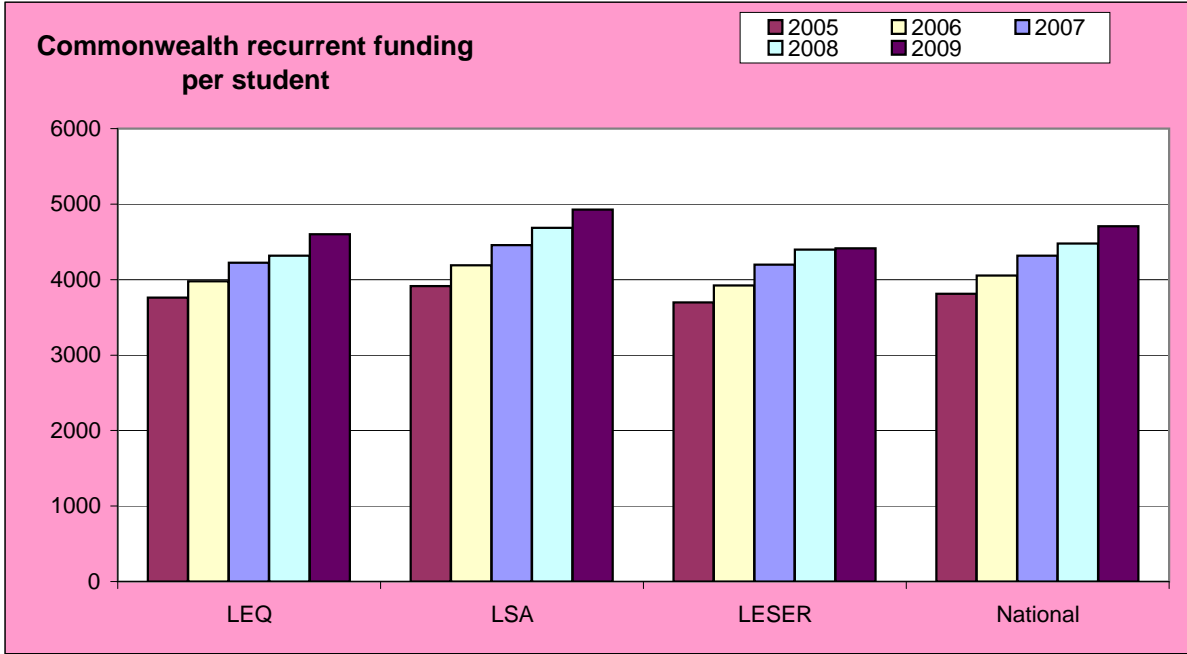
	LEQ	LSA	LESER	National
2005	1975.68	1524.31	738.64	1621.68
2006	1739.67	1684.11	674.45	1565.38
2007	2568.38	1319.29	3270.66	2164.10
2008	2475.26	1803.17	1457.72	2061.65
2009	2025.13	1615.34	2884.09	1979.96



Benchmarks

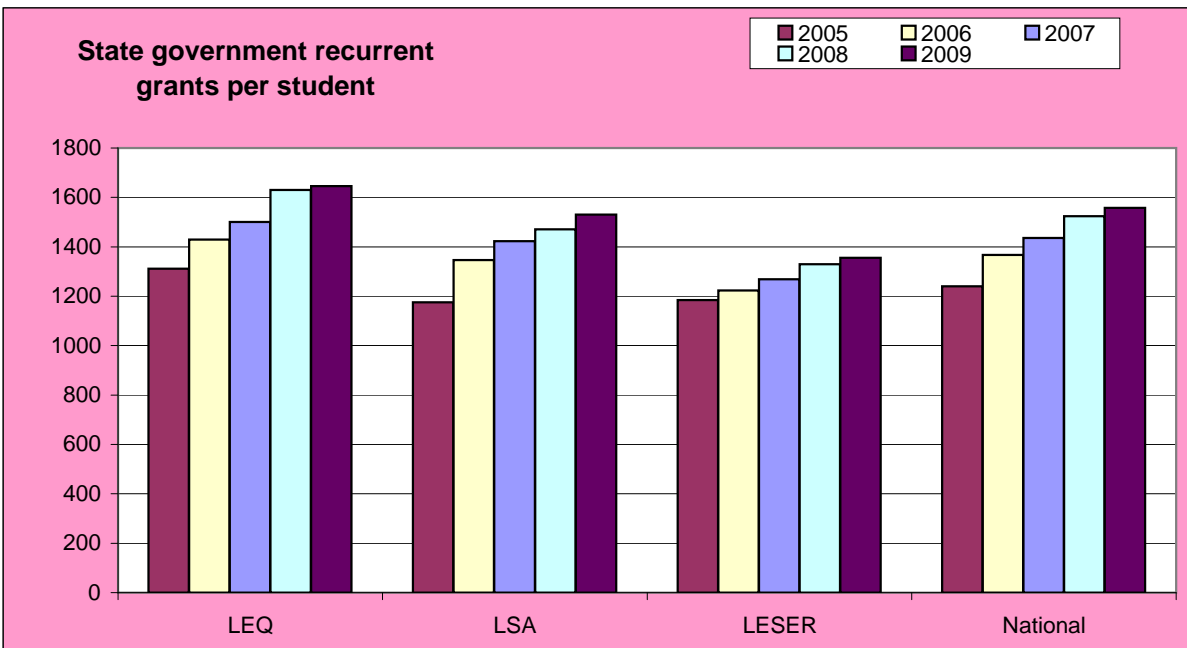
Commonwealth recurrent funding per student

	LEQ	LSA	LESER	National
2005	3762.97	3912.90	3696.91	3812.36
2006	3976.41	4189.94	3922.03	4052.94
2007	4225.11	4458.47	4197.27	4315.25
2008	4317.65	4683.48	4396.33	4476.59
2009	4602.46	4928.96	4412.26	4707.91



State government recurrent grants per student

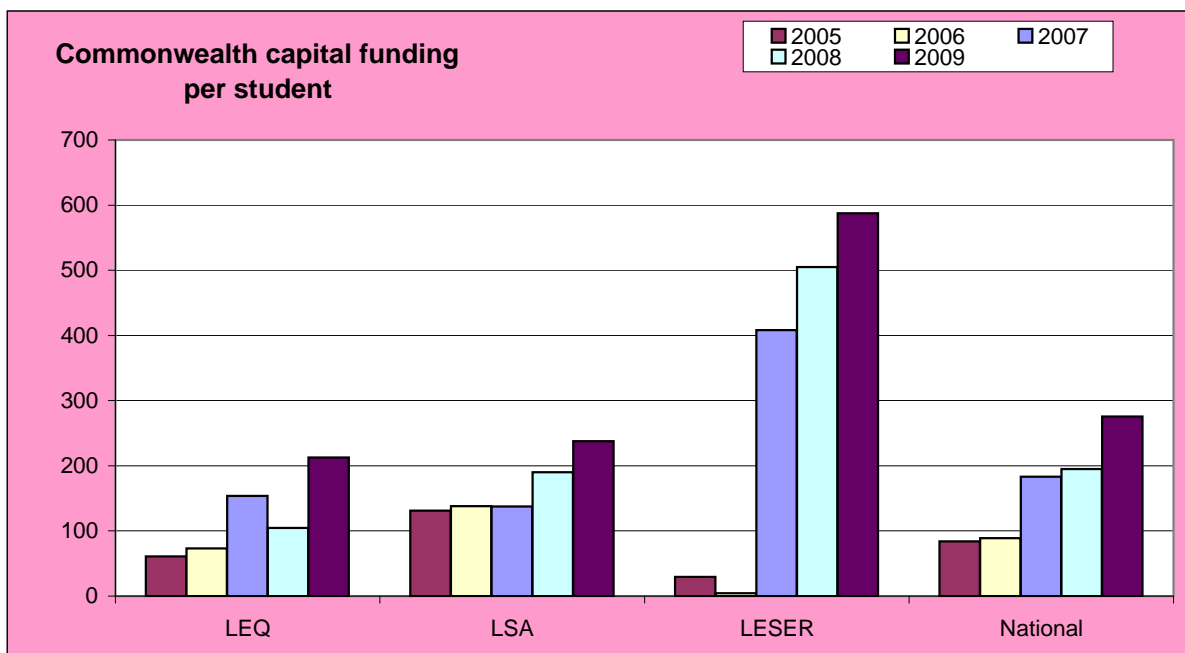
	LEQ	LSA	LESER	National
2005	1311.91	1175.43	1185.02	1240.11
2006	1429.74	1346.78	1223.63	1367.50
2007	1500.63	1422.55	1268.55	1436.34
2008	1630.22	1470.47	1329.60	1523.72
2009	1646.30	1529.93	1355.24	1558.27



Benchmarks

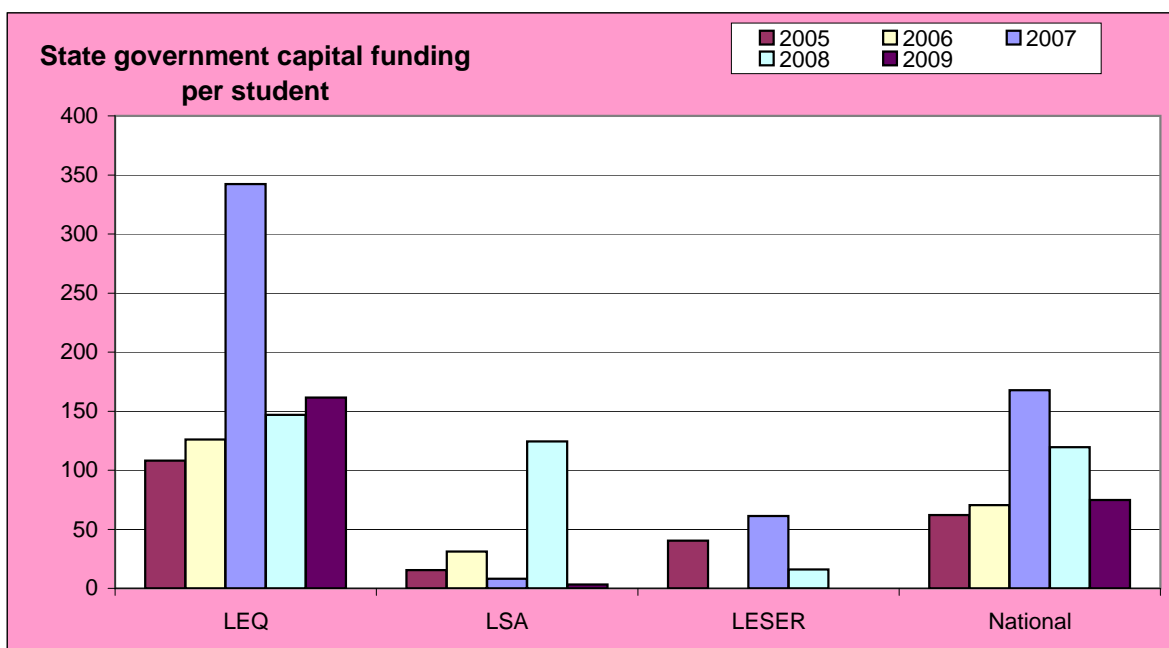
Commonwealth capital funding per student

	LEQ	LSA	LESER	National
2005	60.85	131.39	29.51	84.01
2006	73.00	138.21	4.24	88.92
2007	153.78	137.77	408.32	183.31
2008	104.82	190.25	504.74	195.08
2009	212.91	237.83	587.73	275.68



State government capital funding per student

	LEQ	LSA	LESER	National
2005	108.26	15.39	40.44	62.07
2006	125.98	31.11	0.00	70.49
2007	342.32	8.18	61.21	167.88
2008	146.87	124.27	16.12	119.51
2009	161.44	3.23	0.00	74.70



**Lutheran Education Australia
Gender Statistics**

	Target	Actual	LEQ	LESER	LSA	Prim (Nat)	Sec (Nat)	Comp (Nat)
% women principals								
	33%							
2002		18.5%	30.8%	11.0%	13.5%	21.4%	0.0%	21.4%
2003		21.0%	29.6%	17.7%	16.2%	24.0%	0.0%	25.0%
2004		22.0%	33.3%	23.5%	13.2%	25.5%	0.0%	25.0%
2005		20.5%	33.3%	16.7%	13.2%	23.1%	0.0%	25.0%
2006		23.5%	32.1%	21.1%	18.4%	28.3%	0.0%	23.8%
2007		23.5%	32.1%	26.3%	15.8%	28.8%	0.0%	22.7%
2008		27.4%	37.0%	15.8%	26.3%	32.0%	11.1%	24.0%
2009		28.2%	34.6%	15.0%	30.8%	34.0%	19.2%	28.2%
% women comprising governing bodies								
	50%							
2002		34.6%	34.0%	30.3%	37.1%	34.8%	37.5%	31.6%
2003		40.6%	37.3%	40.3%	42.8%			
2004		39.0%	35.3%	35.8%	43.3%	41.4%	34.5%	38.2%
2005		40.0%	35.8%	37.0%	45.4%	41.4%	36.8%	40.0%
2006		40.3%	36.6%	37.0%	45.7%	41.8%	36.8%	41.4%
2007								
2008		41.1%	39.3%	34.4%	45.4%	40.8%	41.9%	41.1%
2009		41.2%	40.2%	34.3%	45.2%	41.0%	39.8%	42.4%
% women chairs of governing bodies								
	50%							
2002		21.3%	26.9%	11.8%	21.6%	21.8%	18.2%	21.4%
2003		30.4%	33.3%	35.1%	13.3%			
2004		28.0%	29.6%	11.8%	34.2%	31.4%	18.2%	25.0%
2005		27.7%	29.6%	16.7%	31.6%	30.8%	18.2%	25.0%
2006		27.7%	34.6%	15.8%	28.9%	32.7%	0.0%	30.0%
2007		27.7%	29.6%	16.7%	31.6%	30.8%	18.2%	25.0%
2008		26.2%	22.2%	36.8%	23.7%	27.5%	11.1%	26.2%
2009		24.1%	20.0%	29.4%	24.3%	28.3%	11.1%	24.1%
% women on national LEA board								
	50%							
2002		28.6%						
2003		28.6%						
2004		28.6%						
2005		28.6%						
2006		28.6%						
2007		28.6%						
2008		28.6%						
2009		28.6%						
% women on district education committees								
	50%							
2002								
2003		36.3%	30.8%	33.3%	45.4%			
2004		34.4%	30.8%	25.0%	45.5%			
2005		30.6%	30.8%	16.7%	45.5%			
2006		32.4%	30.8%	18.2%	46.2%			
2007		35.3%	50.0%	10.0%	41.7%			
2008		37.8%	50.0%	10.0%	46.2%			
2009		36.4%	30.0%	0.0%	46.2%			
% women appointed to position of principal								
	33%							
2002								
2003		20.0%	25.0%	33.3%	0.0%			
2004		22.2%	50.0%	25.0%	0.0%			
2005		50.0%	50.0%	0.0%	50.0%			
2006		27.8%	25.0%	25.0%	33.3%			
2007		27.0%	40.0%	0.0%	29.0%			
2008		33.0%	0.0%	33.0%	50.0%			
2009		36.4%	30.0%	0.0%	46.2%			
% women applicants for position of principal								
2002		<i>Data not collected for 2002</i>						
2003		21.7%	14.9%	28.6%	18.8%			
2004		<i>Data not collected for 2004</i>						
2005		45.0%	50.0%	37.5%	0.0%	46.7%	0.0%	40.0%
2006		28.4%	22.9%	35.7%	33.3%	35.6%	28.6%	6.7%
2007								
2008		26.0%						
2009		37.5%	11.1%	50.0%	54.5%	41.7%	30.0%	37.5%
% women on interview panels for position of principal								

**Lutheran Education Australia
Gender Statistics**

	2002	<i>Data not collected for 2002</i>						
	2003	39.3%	45.5%	25.0%	37.5%			
	2004	<i>Data not collected for 2004</i>						
	2005	50.0%	55.6%	0.0%	75.0%	50.0%	0.0%	50.0%
	2006	37.8%	35.5%	40.0%	39.1%	38.0%	38.5%	36.4%
	2007	37.0%						
	2008	38.0%						
[Note: Figures represent situation at end Term 1 for each year]	2009	46.9%	53.3%	30.8%	52.4%	43.3%	50.0%	53.3%

Lutheran Education Australia [DEEWR Census 2002-2009]

	Total Students FTE	Overseas Students	% of total	Indigenous Students	% of total	Students with Disabilities	% of total
SA							
2002	8821	63	0.71%	201	2.28%	330	3.74%
2003	9106	64	0.70%	204	2.24%	322	3.54%
2004	9538	83	0.87%	219	2.30%	306	3.21%
2005	9983	84	0.84%	251	2.51%	312	3.12%
2006	10419	91	0.87%	248	2.38%	310	2.98%
2007	11244	94	0.84%	243	2.16%	294	2.61%
2008	11058	98	0.89%	227	2.05%	328	2.97%
2009	11522	82	0.71%	233	2.02%	350	3.04%
NT/WA							
2002	1678	0	0.00%	250	14.90%	25	1.49%
2003	1795	1	0.06%	255	14.21%	20	1.11%
2004	1992	0	0.00%	250	12.55%	21	1.05%
2005	2152	0	0.00%	283	13.15%	28	1.30%
2006	2280	0	0.00%	347	15.22%	51	2.24%
2007	2538	0	0.00%	274	10.80%	30	1.18%
2008	2628	0	0.00%	287	10.92%	27	1.03%
2009	2830	0	0.00%	274	9.68%	72	2.54%
Total LSA							
2002	10499	63	0.60%	451	4.30%	355	3.38%
2003	10901	65	0.60%	459	4.21%	342	3.14%
2004	11530	83	0.72%	469	4.07%	327	2.84%
2005	12135	84	0.69%	534	4.40%	340	2.80%
2006	12699	91	0.72%	595	4.69%	361	2.84%
2007	13782	94	0.68%	517	3.75%	324	2.35%
2008	13686	98	0.72%	514	3.76%	355	2.59%
2009	14352	82	0.57%	507	3.53%	422	2.94%
Total Qld							
2002	12739	159	1.25%	115	0.90%	82	0.64%
2003	14432	156	1.08%	135	0.94%	109	0.76%
2004	13901.3	127	0.91%	130.5	0.94%	135	0.97%
2005	14450.7	115	0.80%	145.6	1.01%	157	1.09%
2006	14845	116	0.78%	134	0.90%	185	1.25%
2007	14474	113	0.78%	143	0.99%	182	1.26%
2008	15780	114	0.72%	193	1.22%	219	1.39%
2009	16116	113	0.70%	213	1.32%	293	1.82%
NSW							
2002	959	1	0.10%	0	0.00%	9	0.94%
2003	910	0	0.00%	0	0.00%	8	0.88%
2004	916	0	0.00%	0	0.00%	11	1.20%
2005	921	0	0.00%	2	0.22%	11	1.19%
2006	944	0	0.00%	5	0.53%	12	1.27%
2007	1017	0	0.00%	4	0.39%	13	1.28%
2008	954	0	0.00%	8	0.84%	13	1.36%
2009	1004	0	0.00%	7	0.70%	12	1.20%
Vic / Tas							
2002	3191	4	0.13%	6	0.19%	32	1.00%
2003	3319	3	0.09%	4	0.12%	28	0.84%
2004	3385	2	0.06%	2	0.06%	36	1.06%
2005	3540	1	0.03%	12	0.34%	32	0.90%
2006	3653	0	0.00%	14	0.38%	42	1.15%
2007	3702	1	0.03%	9	0.24%	35	0.95%
2008	3826	1	0.03%	25	0.65%	42	1.10%
2009	3979	1	0.03%	28	0.70%	47	1.18%
Total LESER							
2002	4150	5	0.12%	6	0.14%	41	0.99%
2003	4229	3	0.07%	4	0.09%	36	0.85%
2004	4301	2	0.05%	2	0.05%	47	1.09%
2005	4461	1	0.02%	14	0.31%	43	0.96%
2006	4597	0	0.00%	19	0.41%	54	1.17%
2007	4719	1	0.02%	13	0.28%	48	1.02%
2008	4780	1	0.02%	33	0.69%	55	1.15%
2009	4983	1	0.02%	35	0.70%	59	1.18%

Lutheran Education Australia

[DEEWR Census 2002-2009]

	Total Students FTE	Overseas Students	% of total	Indigenous Students	% of total	Students with Disabilities	% of total
Total LEA							
2002	27388	227	0.83%	572	2.09%	478	1.75%
2003	29562	224	0.76%	598	2.02%	487	1.65%
2004	29732.6	212	0.71%	601.5	2.02%	509.1	1.71%
2005	31046.6	200	0.64%	693.6	2.23%	539.8	1.74%
2006	32141	207	0.64%	748	2.33%	600	1.87%
2007	32975	208	0.63%	673	2.04%	554	1.68%
2008	34246	213	0.62%	740	2.16%	629	1.84%
2009	35451	196	0.55%	755	2.13%	774	2.18%