



Statistical Report for 2006

February 2007

AN OVERVIEW

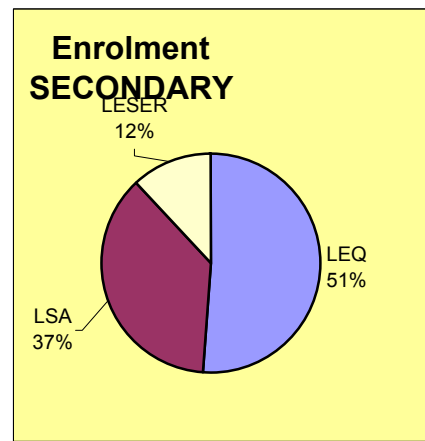
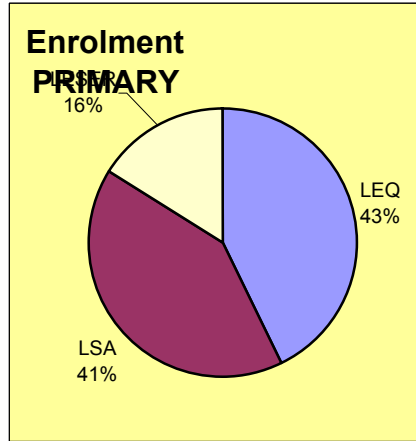
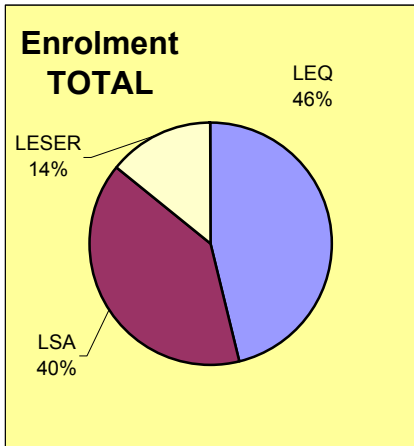
The following table provides an overview of the extent of Lutheran education institutions and centres in Australia in 2006. There were 85 schools and 31 centres.

State	Primary	Secondary	Composite (Prim/Sec)	Total	Early Childhood Centres
South Australia	23	5	4	32	5
Northern Territory	3	1	0	4	1
Western Australia	0	0	2	2	
Queensland	15	3	10	28	19
Victoria	9	1	3	14	4
Tasmania	0	0	1	1	
New South Wales	3	1	0	4	2
TOTAL	53	11	21	85	31

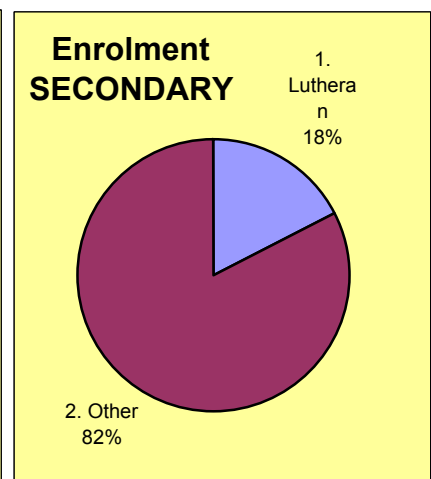
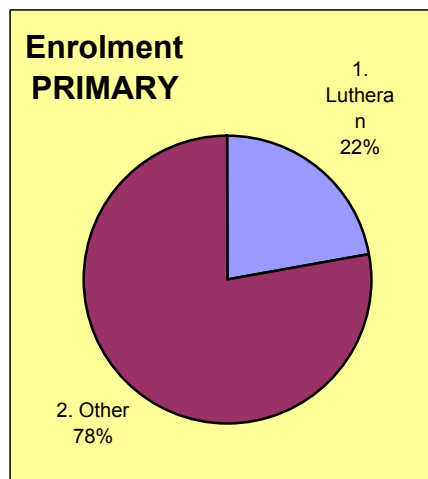
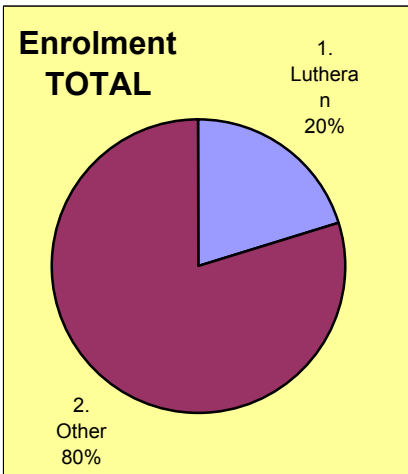
Enrolments as at Census 2006

	LEQ	LSA	LESER	National
A. STUDENTS (Religion)				
1. Lutheran	1929	3658	905	6492
2. Other	12927	9045	3694	25666
3. TOTAL	14856	12703	4599	32158
B. STUDENTS (Primary)				
1. Lutheran	1165	2313	676	4154
2. Other	6860	5432	2323	14615
3. TOTAL	8025	7745	2999	18769
C. STUDENTS (Secondary)				
1. Lutheran	770	1352	230	2352
2. Other	6061	3606	1370	11037
3. TOTAL	6831	4958	1600	13389
D. STUDENTS (Gender)				
1. Male	7453	6436	2363	16252
2. Female	7403	6267	2236	15906
3. TOTAL	14856	12703	4599	32158
E. ENROLMENTS (Primary)				
1. Prep	1067	1074	514	2655
2. Year 1	1020	1002	423	2445
3. Year 2	988	965	429	2382
4. Year 3	971	981	441	2393
5. Year 4	927	946	409	2282
6. Year 5	896	889	382	2167
7. Year 6	1094	938	401	2433
8. Year 7	1062	950	0	2012
9. TOTAL	8025	7745	2999	18769
F. ENROLMENTS (Secondary)				
1. Year 7	0	0	316	316
2. Year 8	1393	1111	282	2786
3. Year 9	1463	1053	295	2811
4. Year 10	1408	1003	286	2697
5. Year 11	1314	878	212	2404
6. Year 12	1253	913	209	2375
7. TOTAL	6831	4958	1600	13389
G. BOARDERS (Religion)				
1. Lutheran	43	165	3	211
2. Others	314	193	78	585
3. TOTAL	357	358	81	796
H. BOARDERS (Gender)				
1. Male	173	194	42	409
2. Female	184	164	39	387
4. TOTAL	357	358	81	796

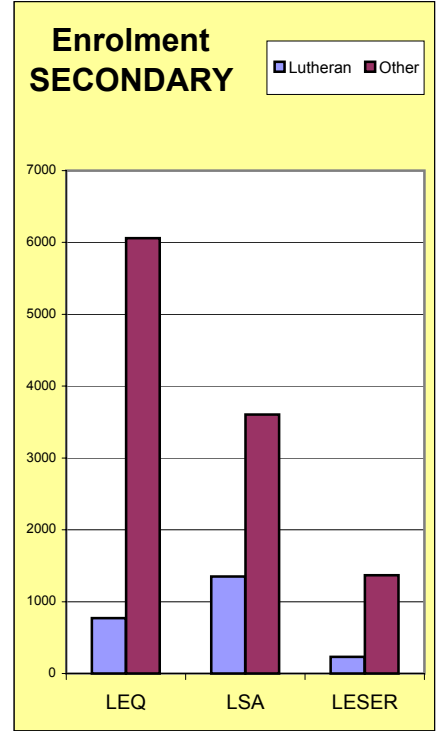
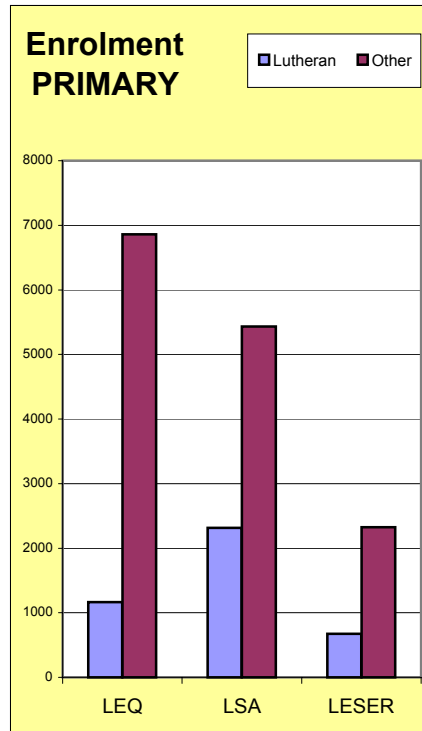
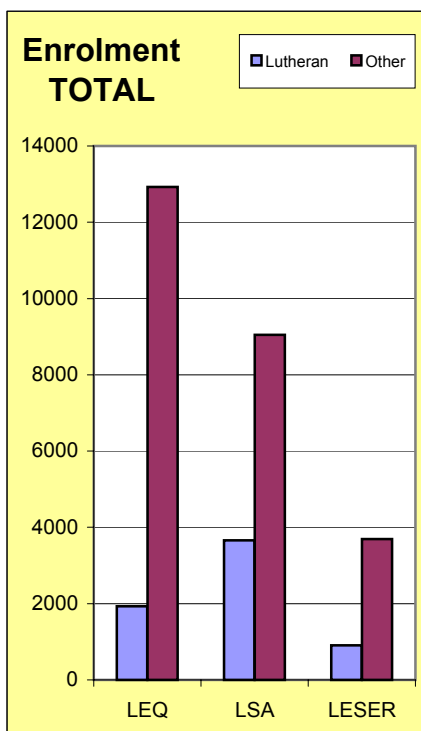
Enrolment by region



Enrolment by religion



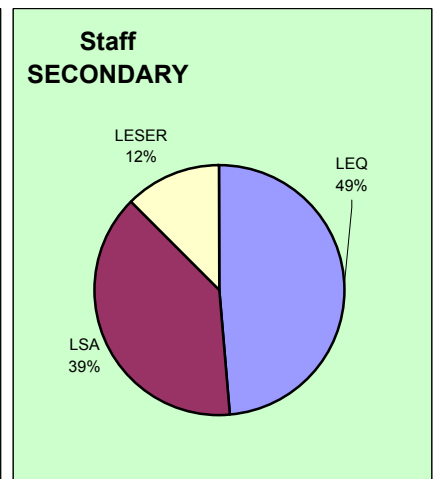
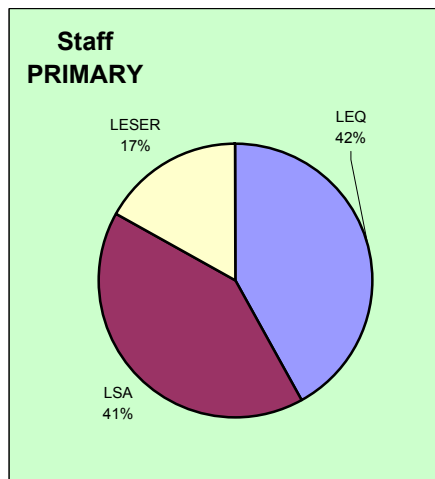
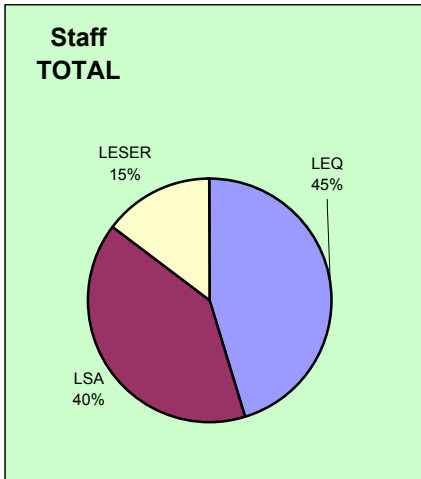
Enrolment by region and religion



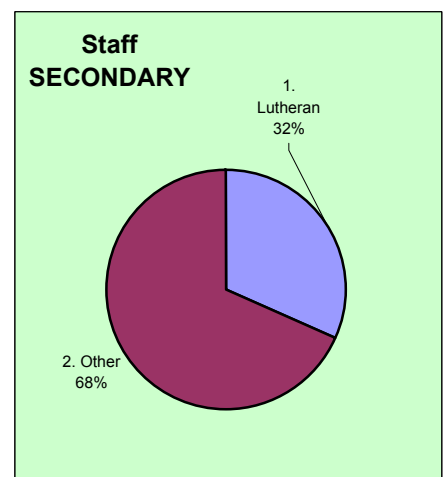
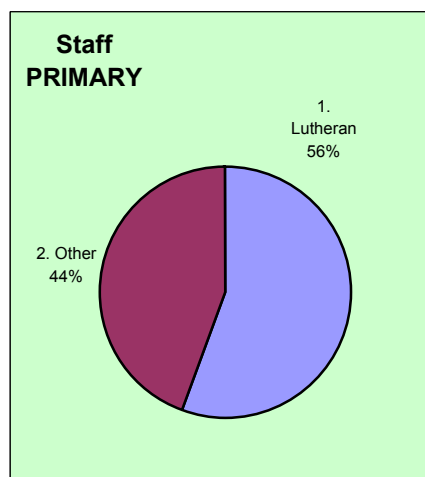
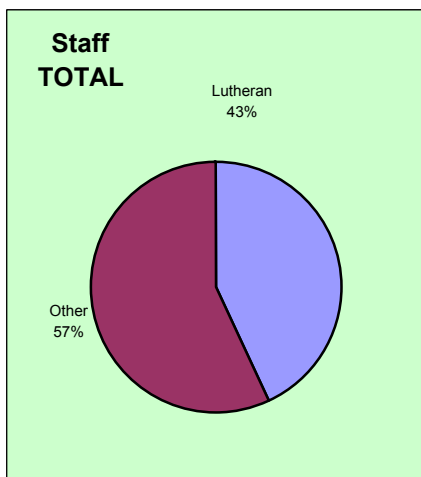
Staffing as at Census 2006

	LEQ	LSA	LESER	National
A. TEACHERS (Full-time) Religion				
1. Lutheran	328	389	145	862
2. Other	608	334	118	1060
3. TOTAL	936	723	263	1922
B. TEACHERS (Full-time) Gender				
1. Male	341	299	94	734
2. Female	595	424	169	1188
3. TOTAL	936	723	263	1922
C. TEACHERS (Part-time) Religion				
1. Lutheran	69	182	44	295
2. Other	156	200	118	474
3. TOTAL	225	382	162	769
D. TEACHERS (Part-time) Gender				
1. Male	47	55	34	136
2. Female	178	327	128	633
3. TOTAL	225	382	162	769
E. TEACHERS (Part-time) Total FTE				
1. Lutheran	38.8	99.6	22.9	161.3
2. Other	91.5	119.5	57.7	268.7
3. TOTAL	130.3	219.1	80.6	430
F. TEACHERS (Part-time) Total FTE				
1. Male	28	34	16.8	78.8
2. Female	102.3	185.2	63.8	351.3
3. TOTAL	130.3	219.2	80.6	430.1
G. Chaplains				
1. (Full-time)	13	9	4	26
2. (Part-time)	1	3	6	10
3. TOTAL	14	12	10	36
H. TEACHERS HEAD COUNT				
1. Full-time	936	723	263	1922
2. Part-time	225	382	162	769
3. TOTAL	1161	1105	425	2691
I. TEACHERS FTE				
1. Full-time	936	723	263	1922
2. Part-time	130.3	219.2	80.6	430.1
3. TOTAL	1066.3	942.2	343.6	2352.1
J. TEACHERS SCHOOL TYPE				
1. Primary FTE	483.4	475.6	194.4	1153.4
2. Secondary FTE	582.9	466.6	149.2	1198.7
3. TOTAL	1066.3	942.2	343.6	2352.1
K. TEACHERS Primary FTE				
1. Lutheran	214.2	310.2	115.7	640.1
2. Other	269.2	165.4	75.5	510.1
3. TOTAL	483.4	475.6	191.2	1150.2
L. TEACHERS Primary FTE				
1. Male	110.2	126.8	47.5	284.5
2. Female	373.2	348.8	143.7	865.7
3. TOTAL	483.4	475.6	191.2	1150.2
M. TEACHERS Secondary FTE				
1. Lutheran	152.60	178.5	46.8	377.9
2. Other	430.3	288	100.2	818.5
3. TOTAL	582.9	466.5	147	1196.4
N. TEACHERS Secondary FTE				
1. Male	258.8	206.1	61.3	526.2
2. Female	324.1	260.4	85.7	670.2
3. TOTAL	582.9	466.5	147	1196.4

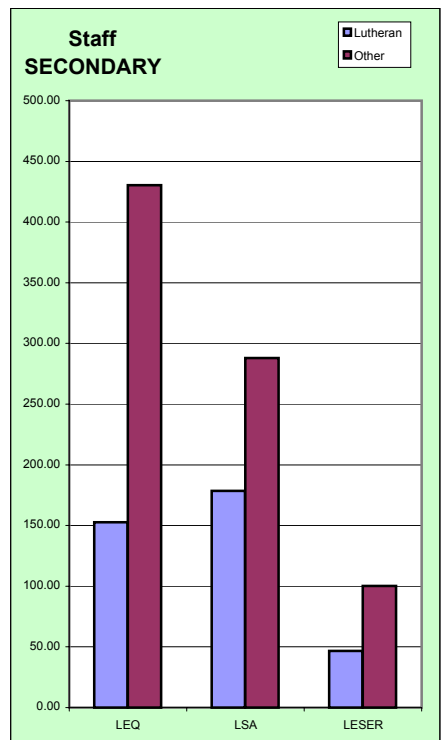
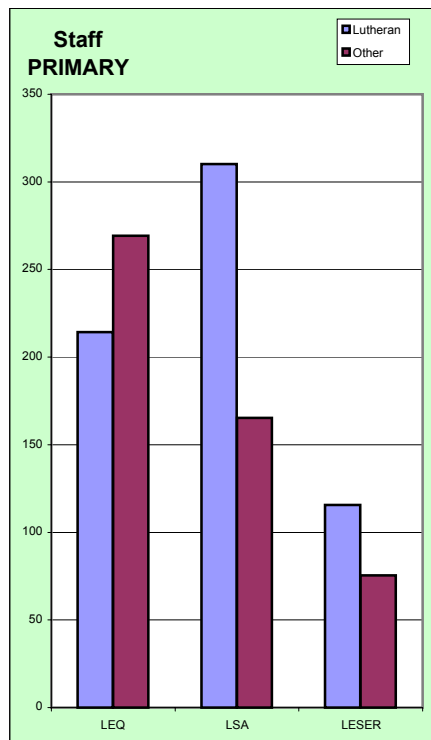
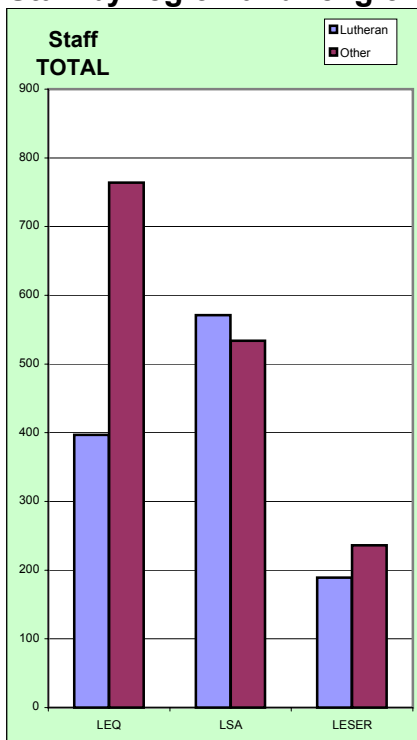
Staff by region



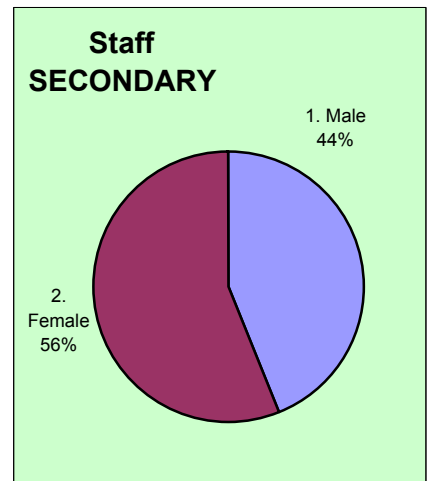
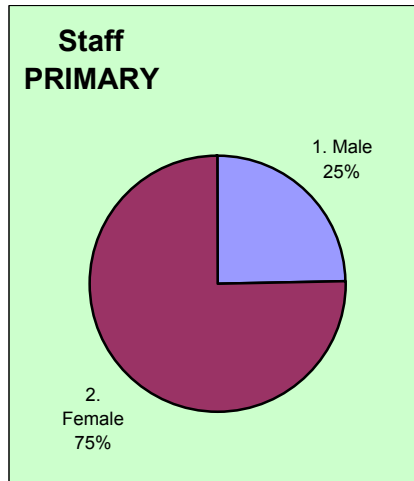
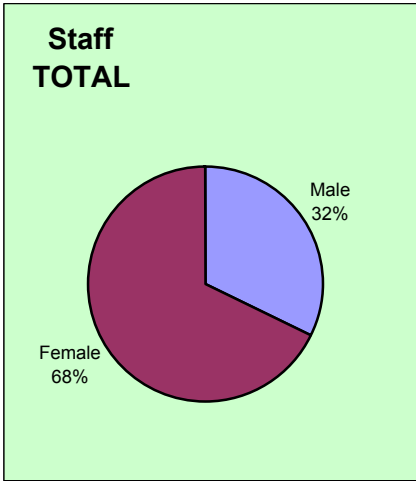
Staff by religion



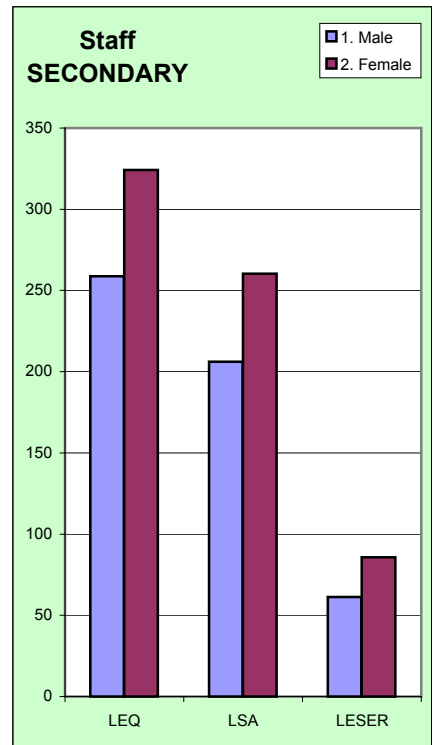
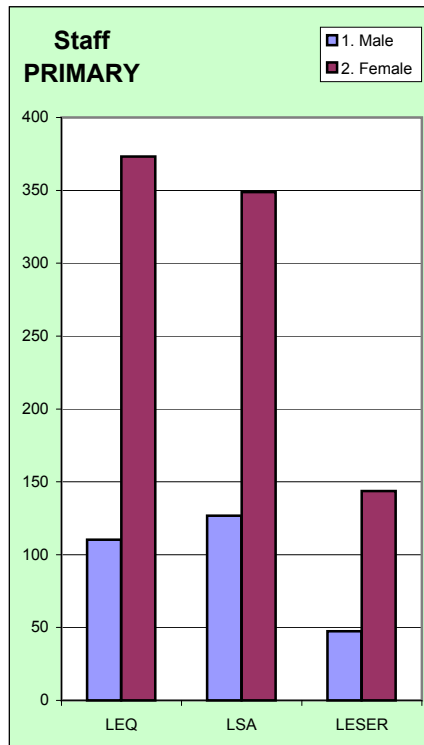
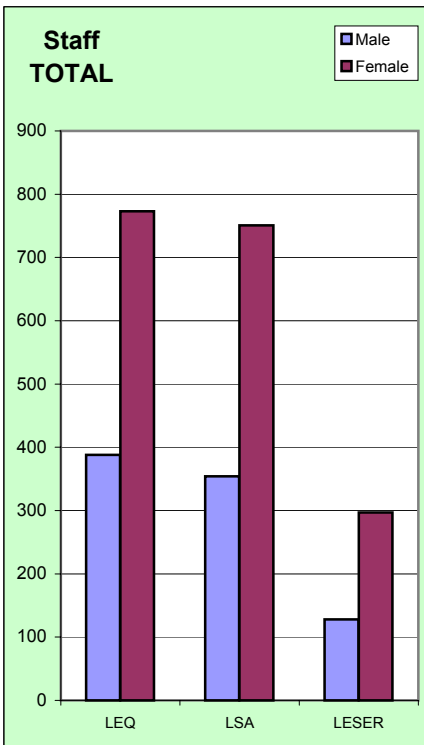
Staff by region and religion



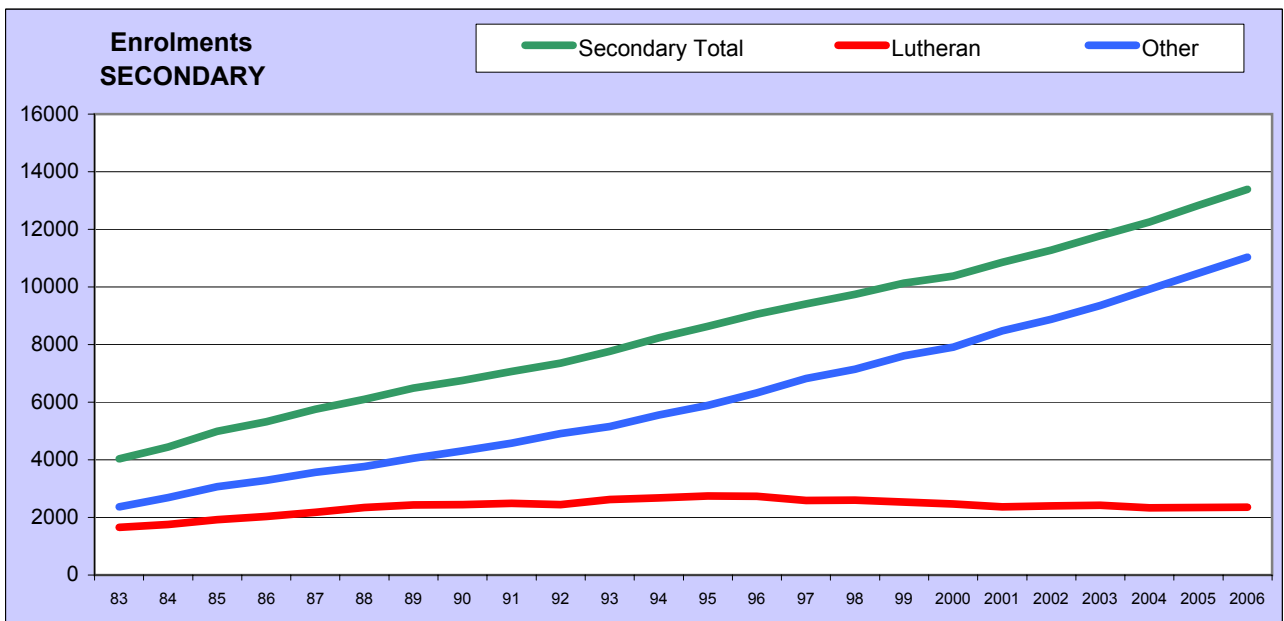
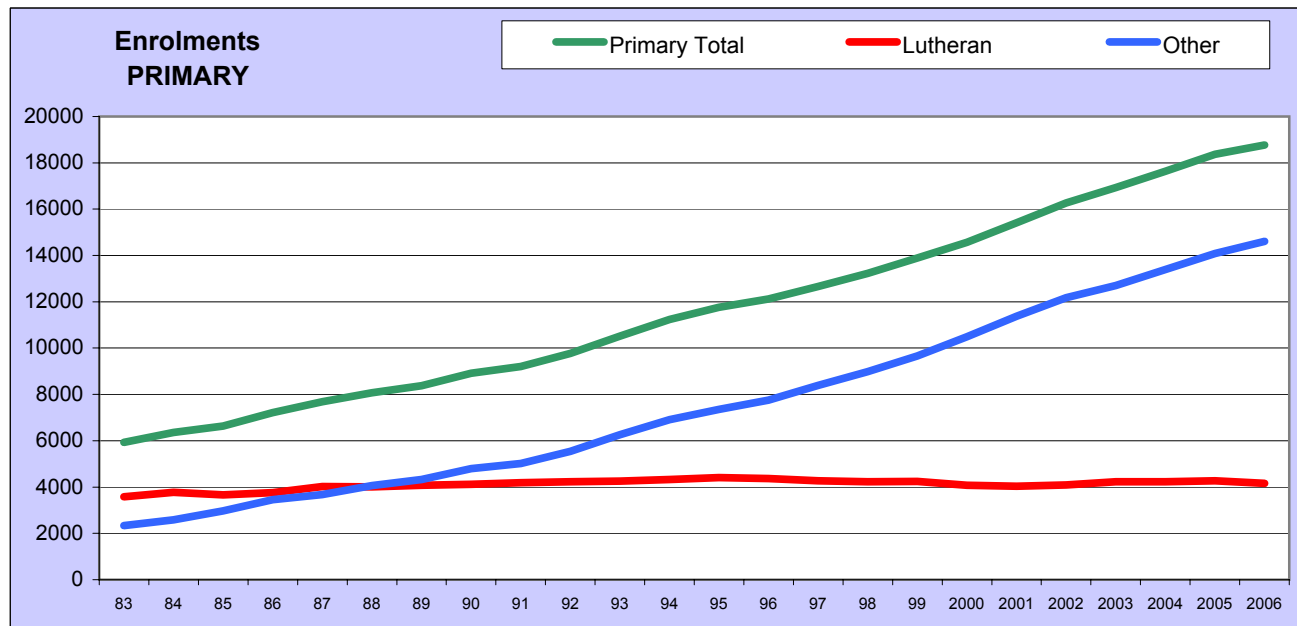
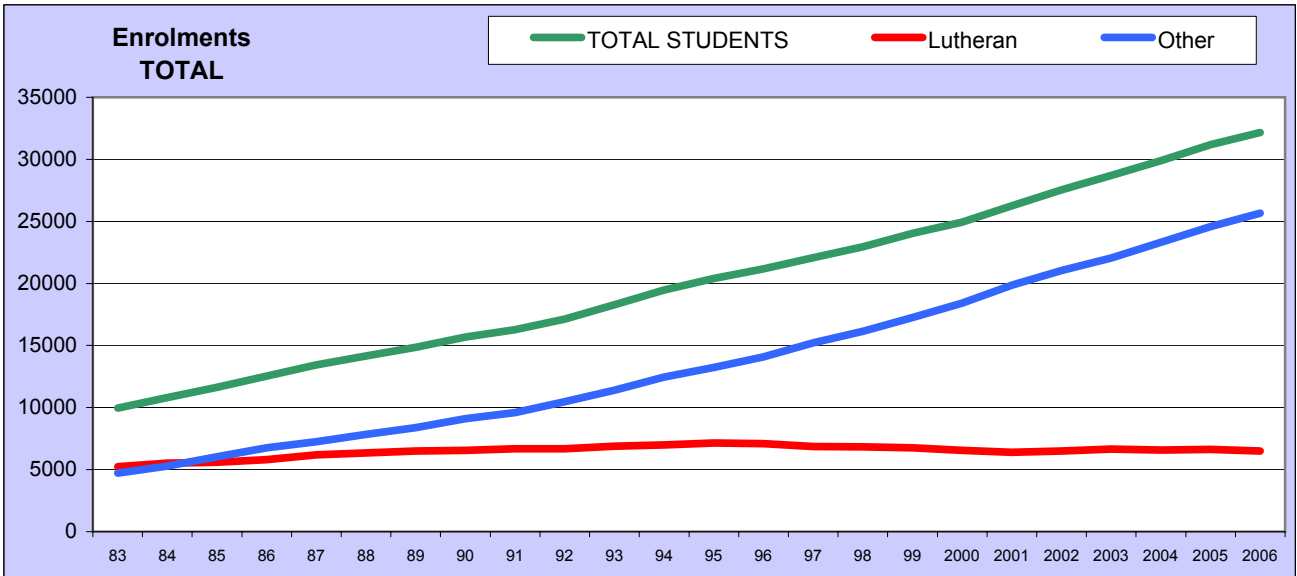
Staff by gender



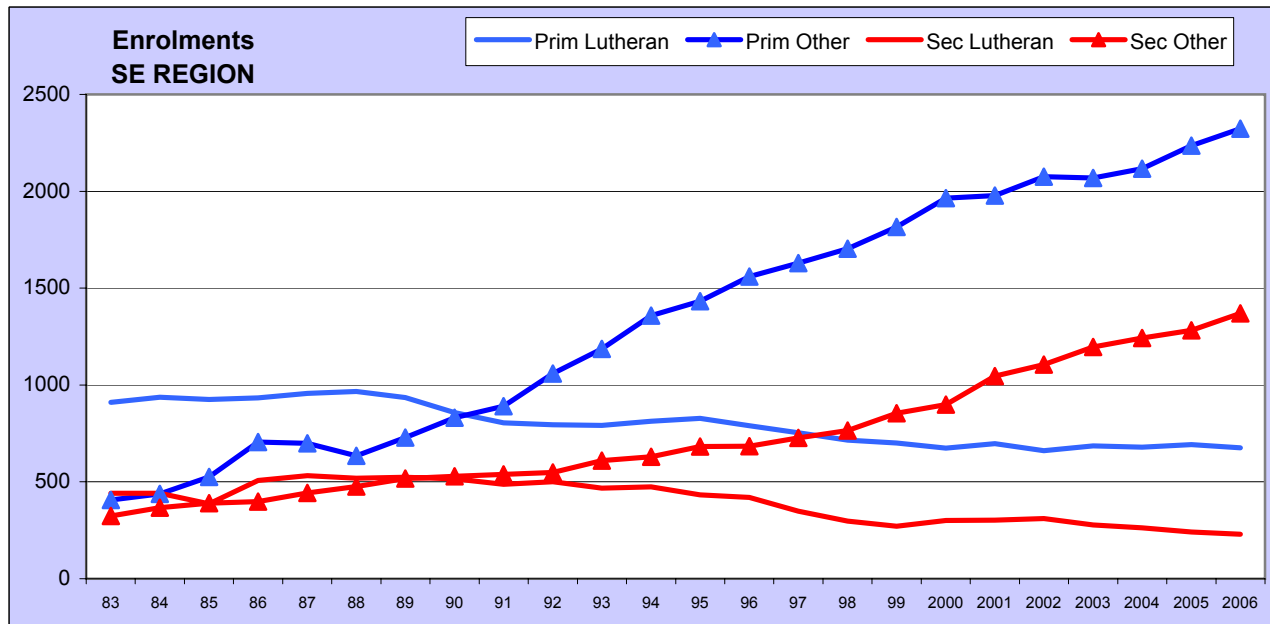
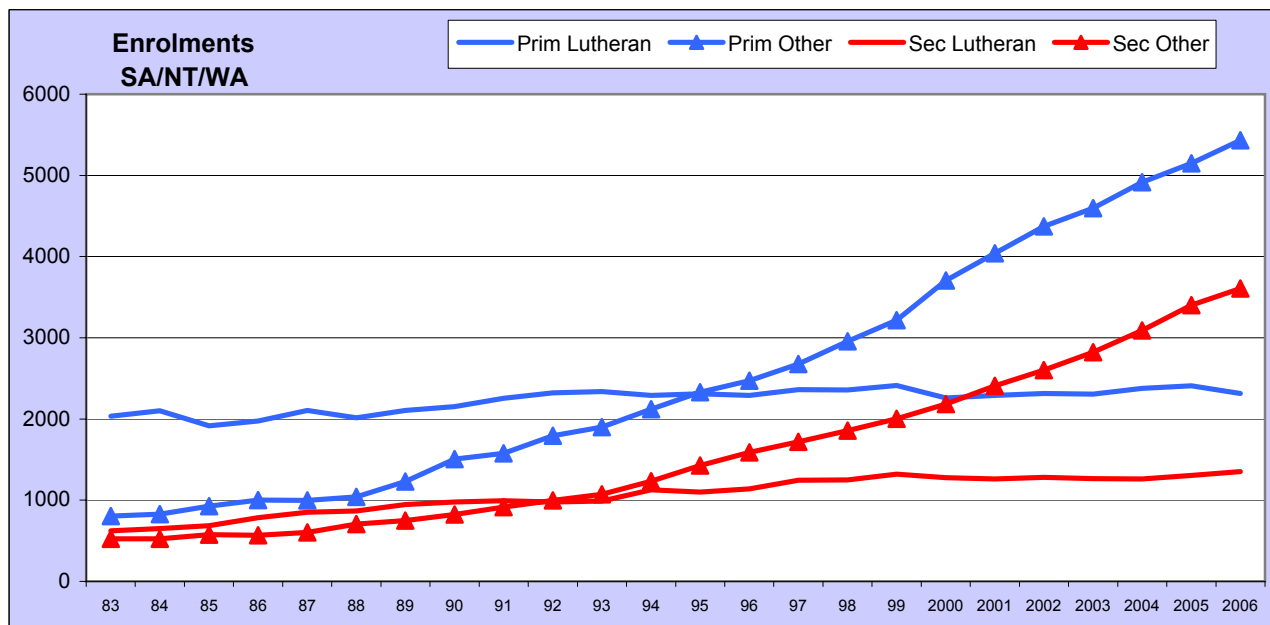
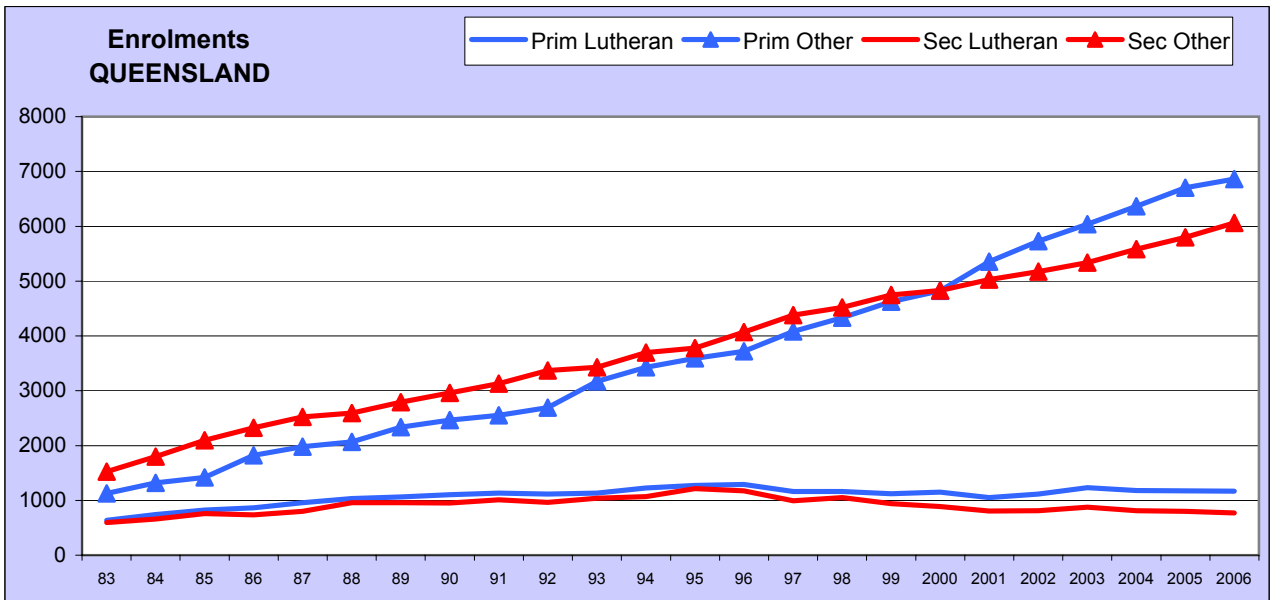
Staff by gender and region



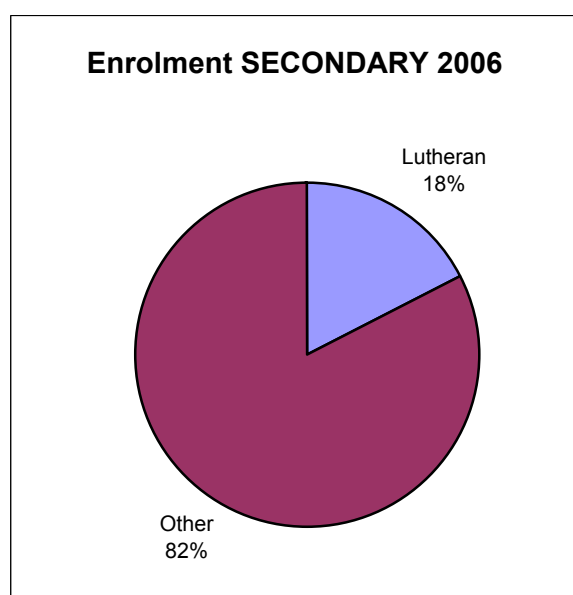
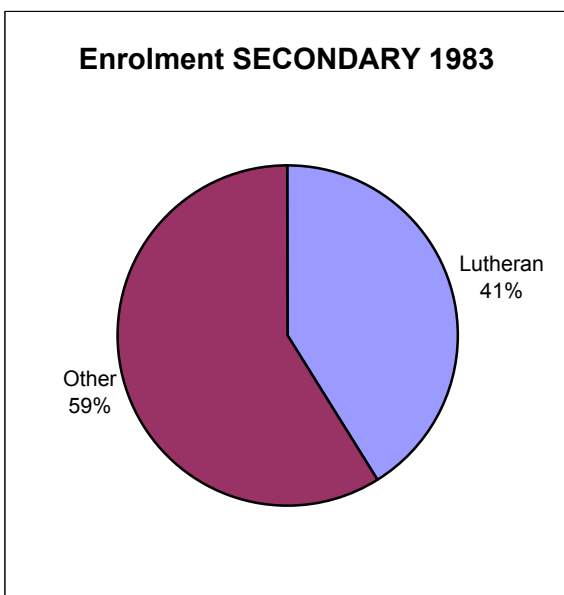
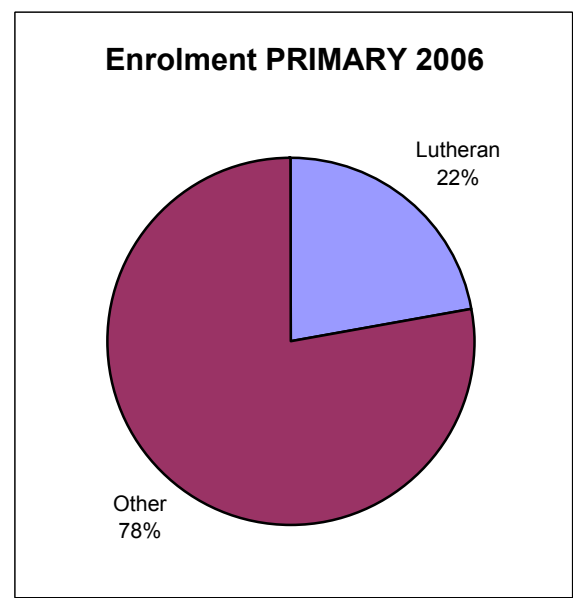
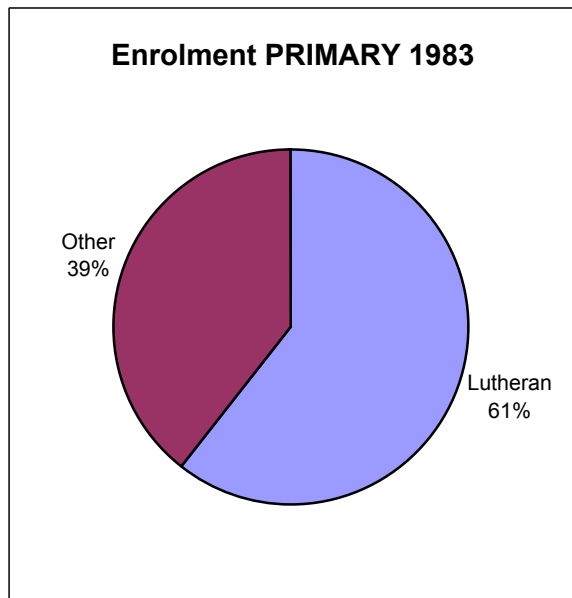
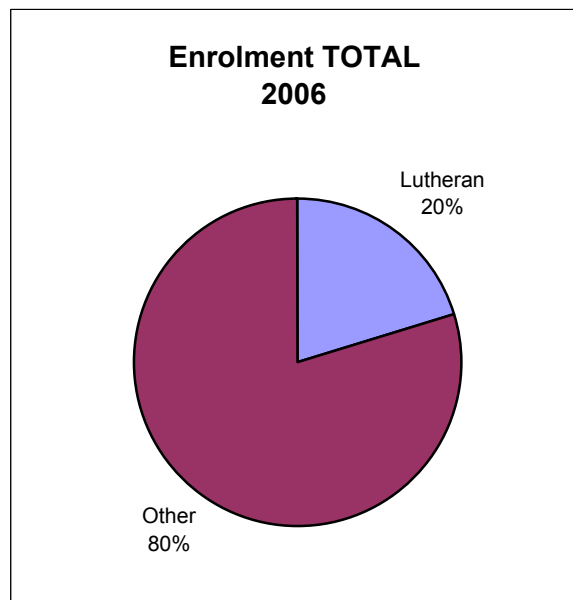
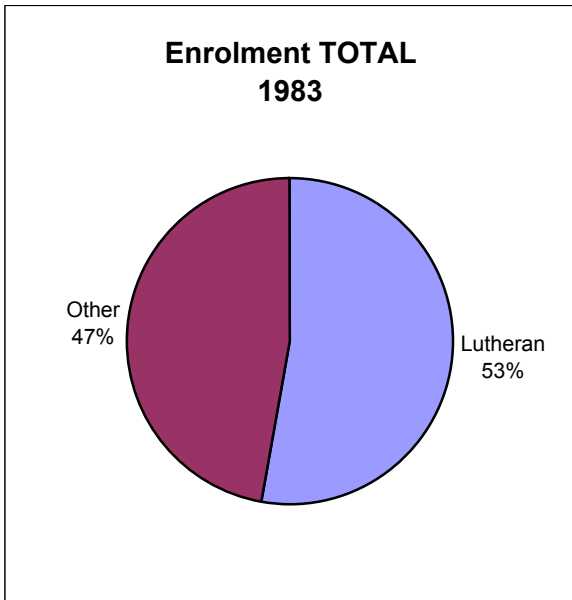
TRENDS Enrolments 1983 - 2006 National



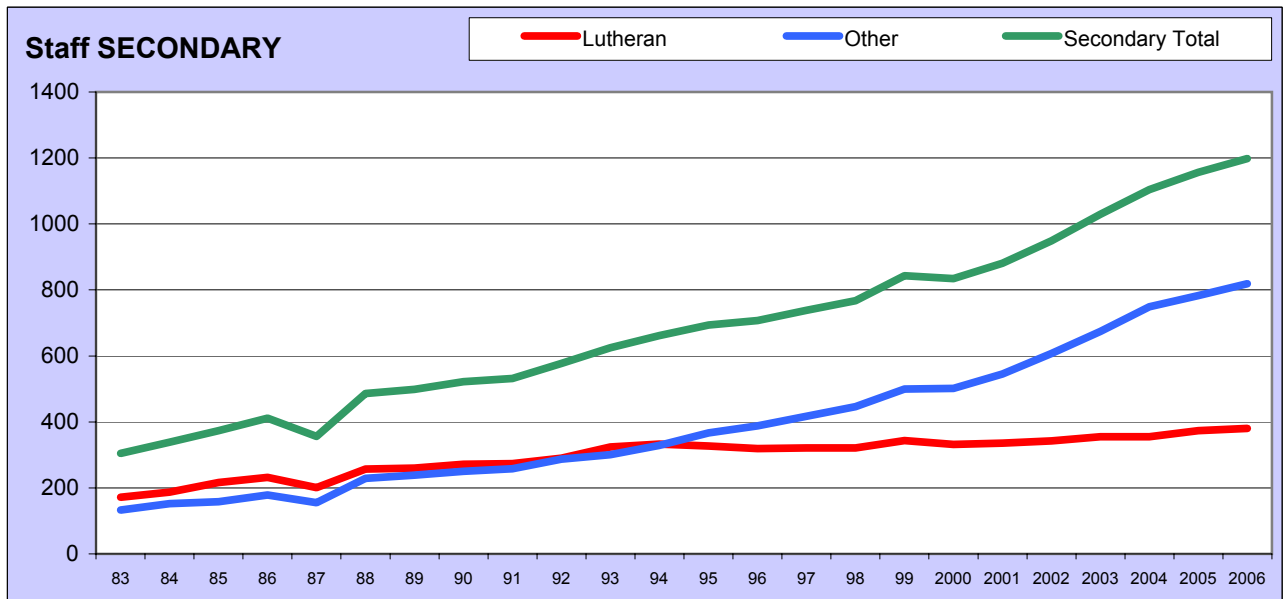
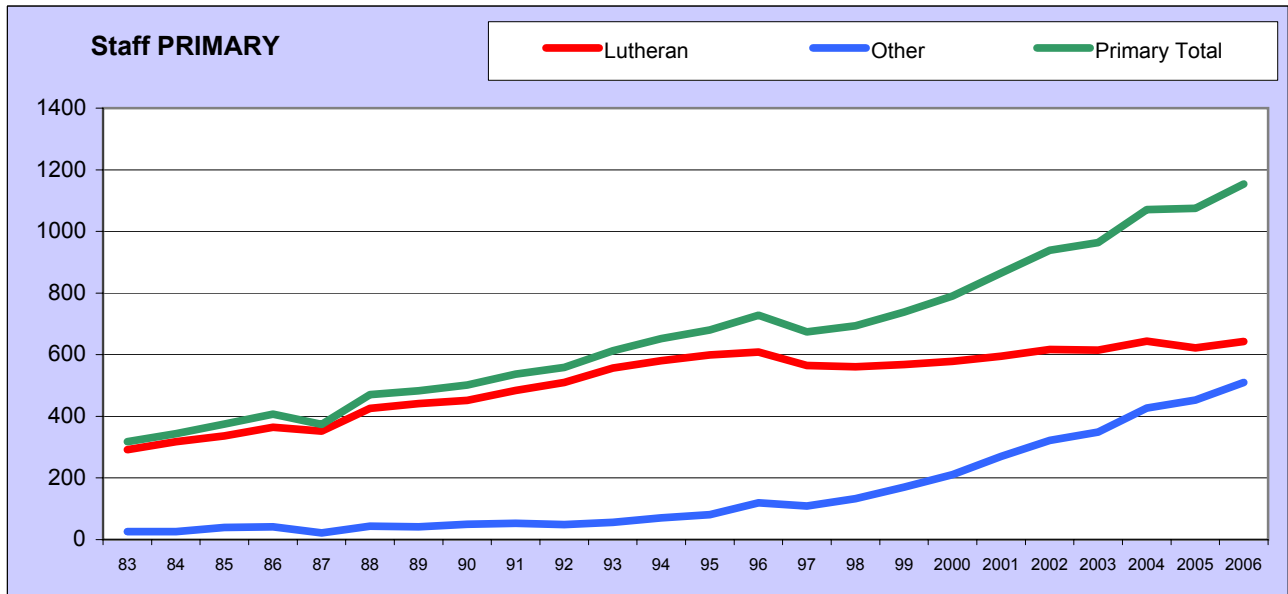
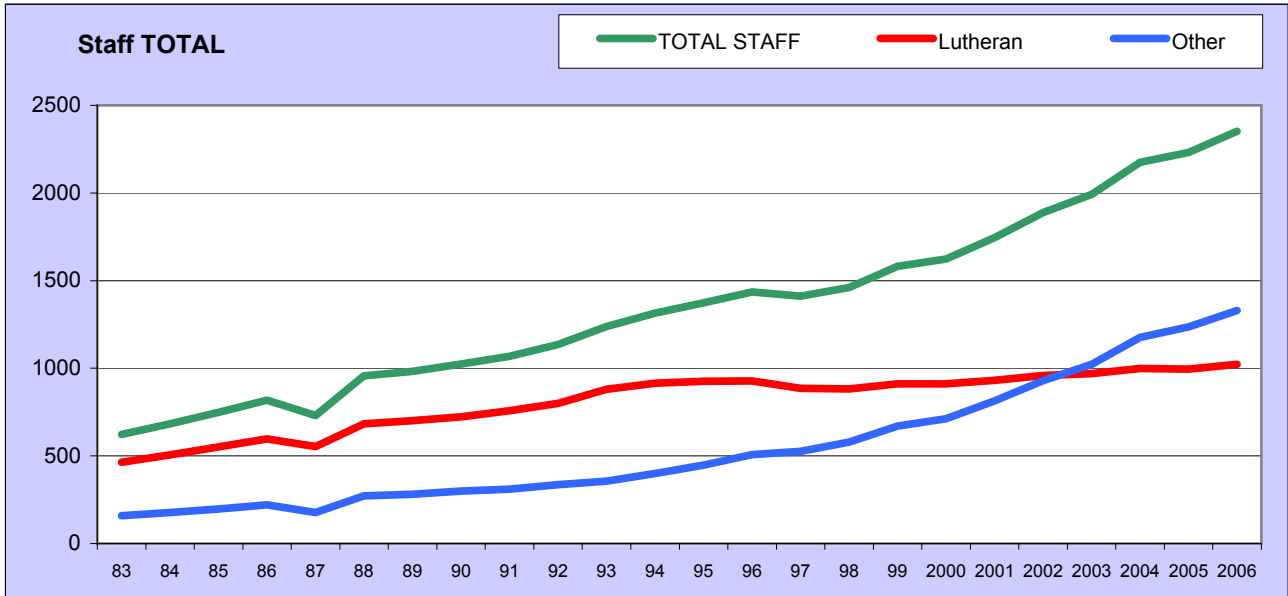
TRENDS Enrolments 1983 - 2006 by region



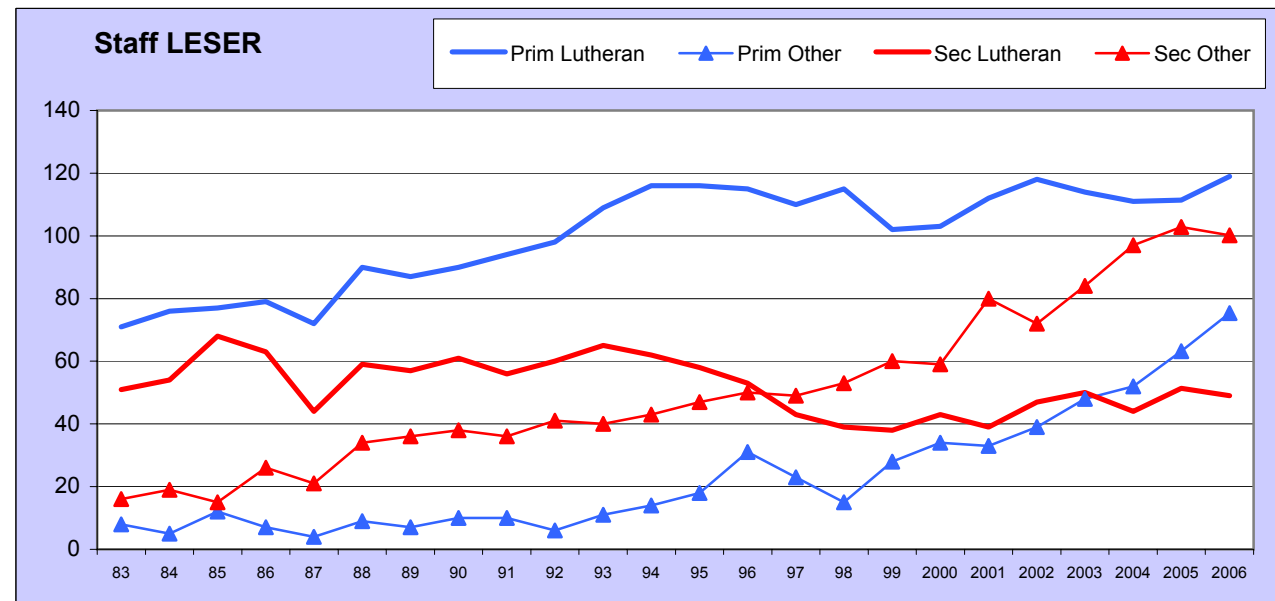
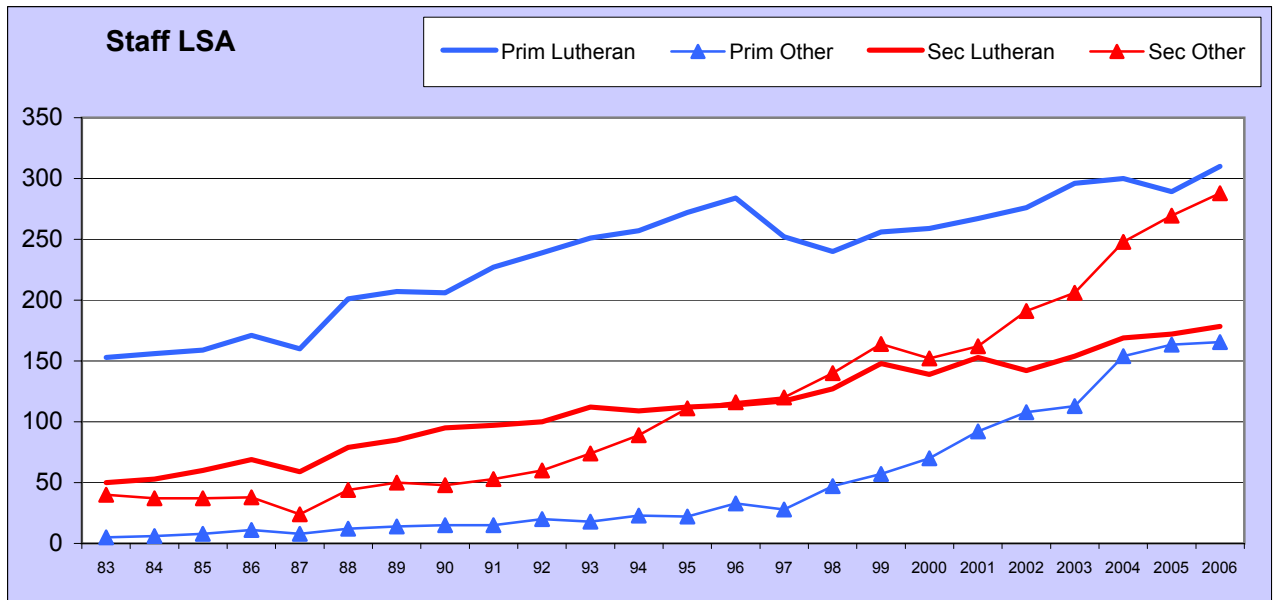
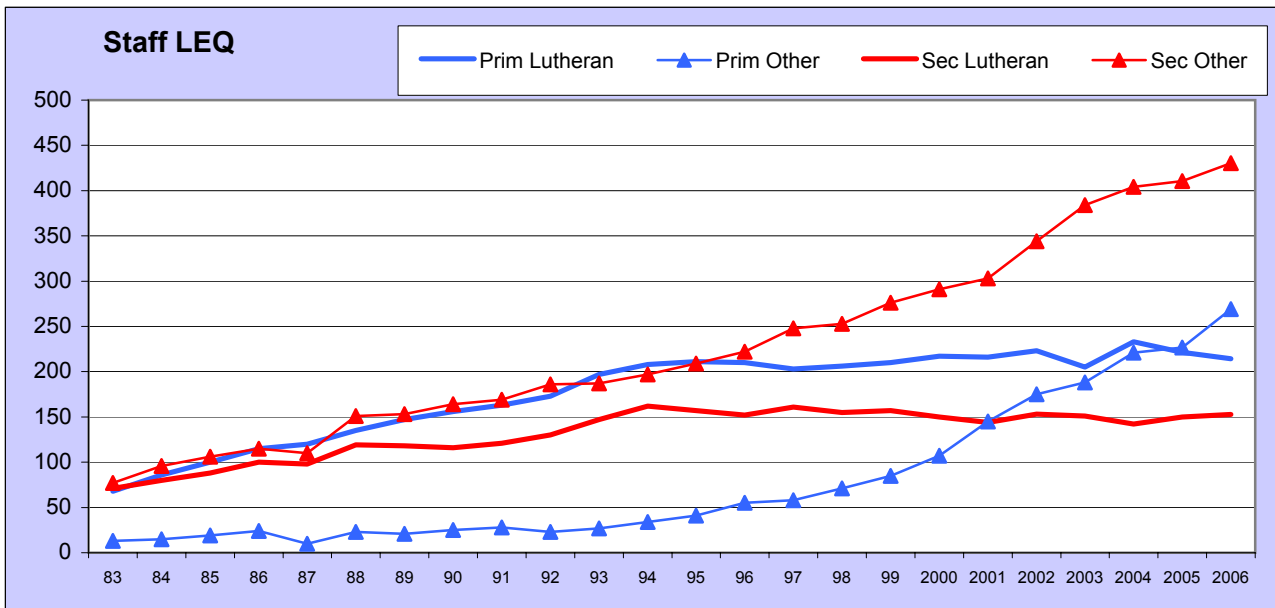
TRENDS Enrolments 1983 - 2006 Comparison



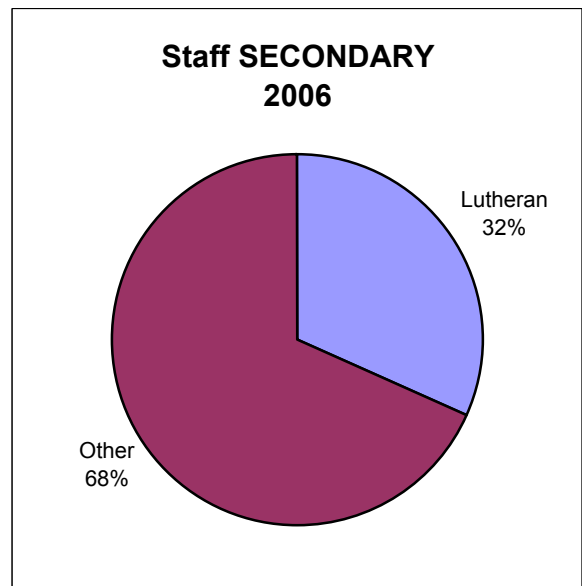
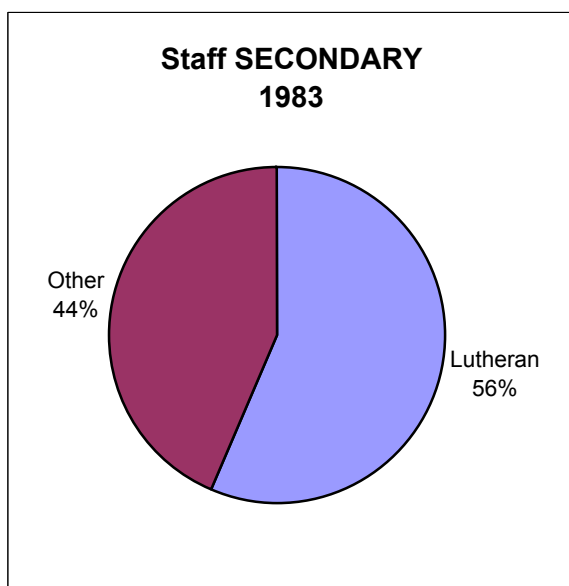
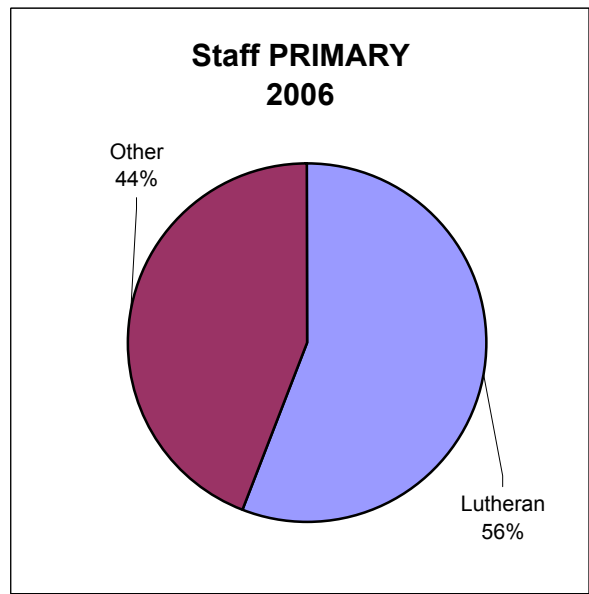
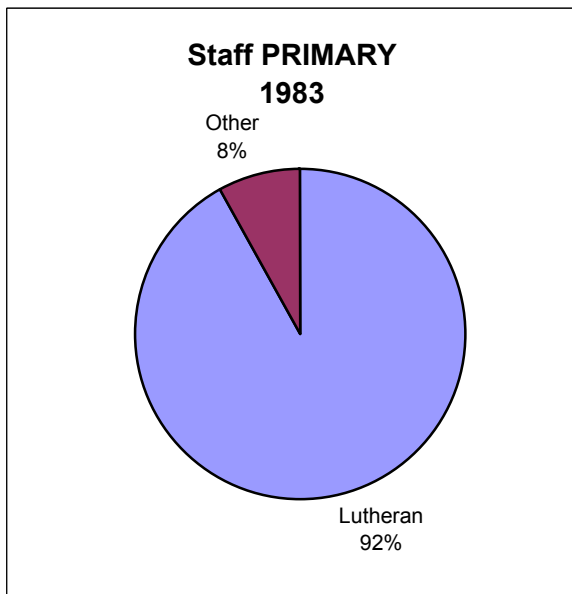
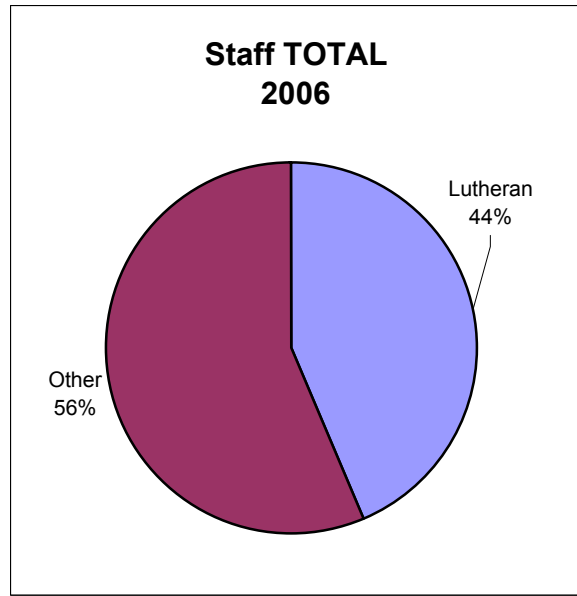
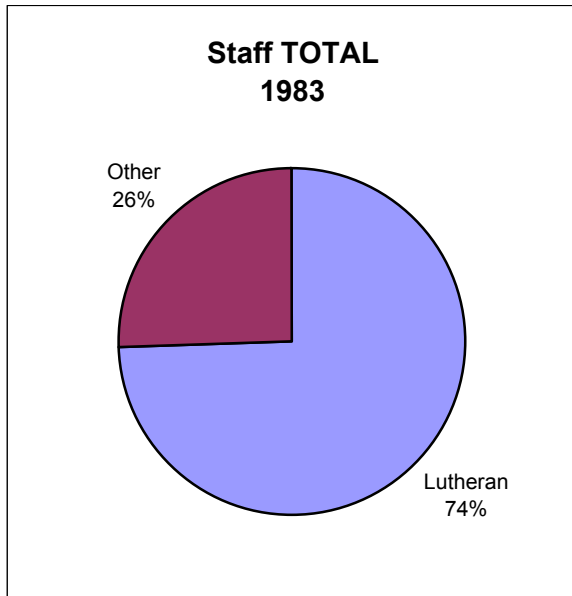
TRENDS Staff 1983 - 2006 National

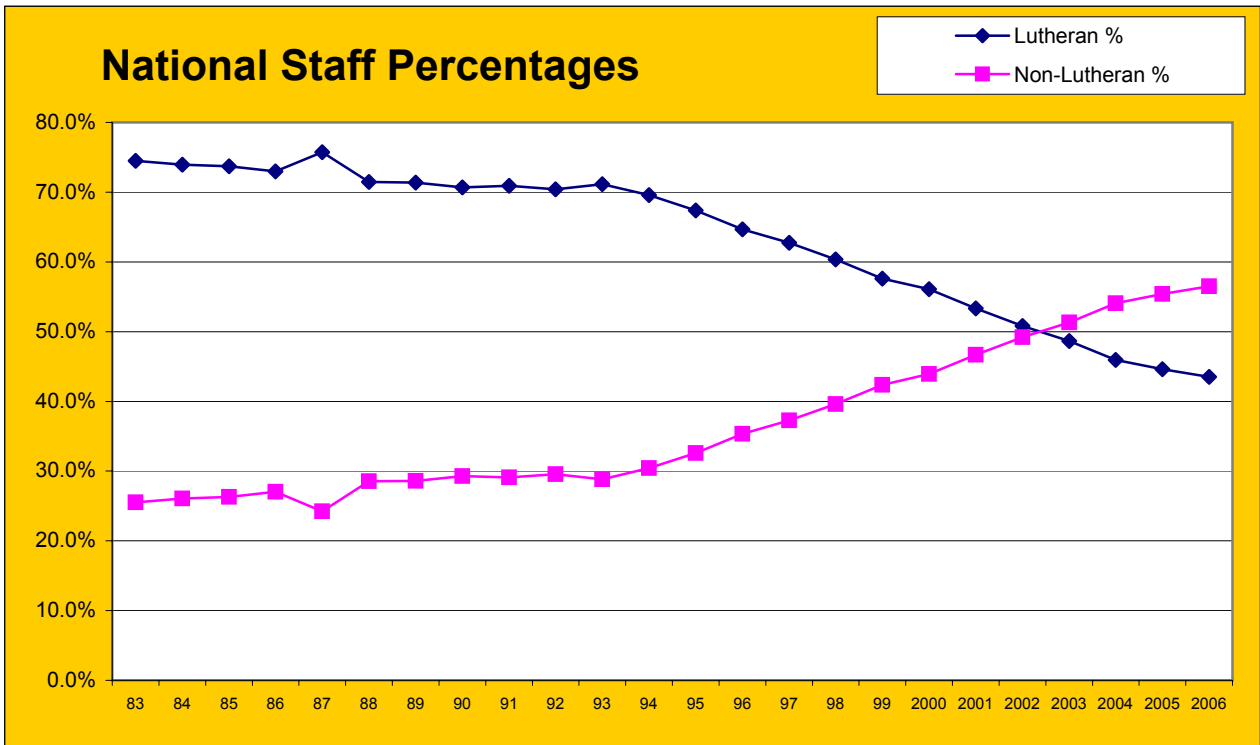
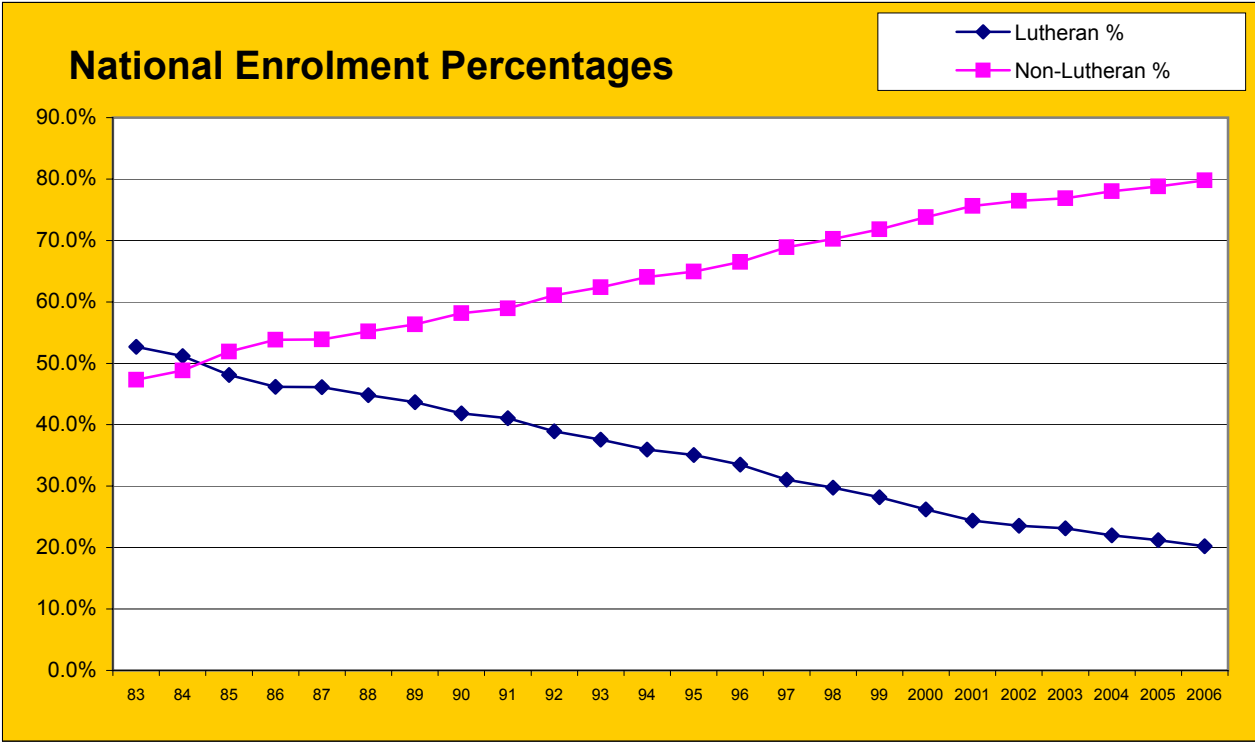


TRENDS Staff 1983 - 2006 by region



TRENDS Staff 1983 - 2006 Comparison

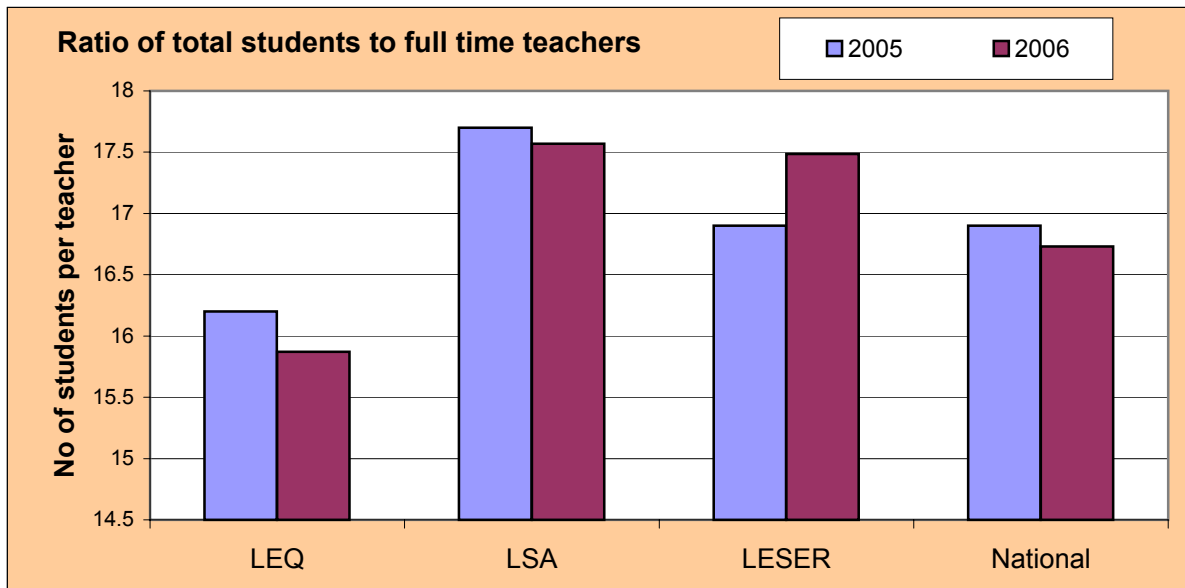




Benchmarks

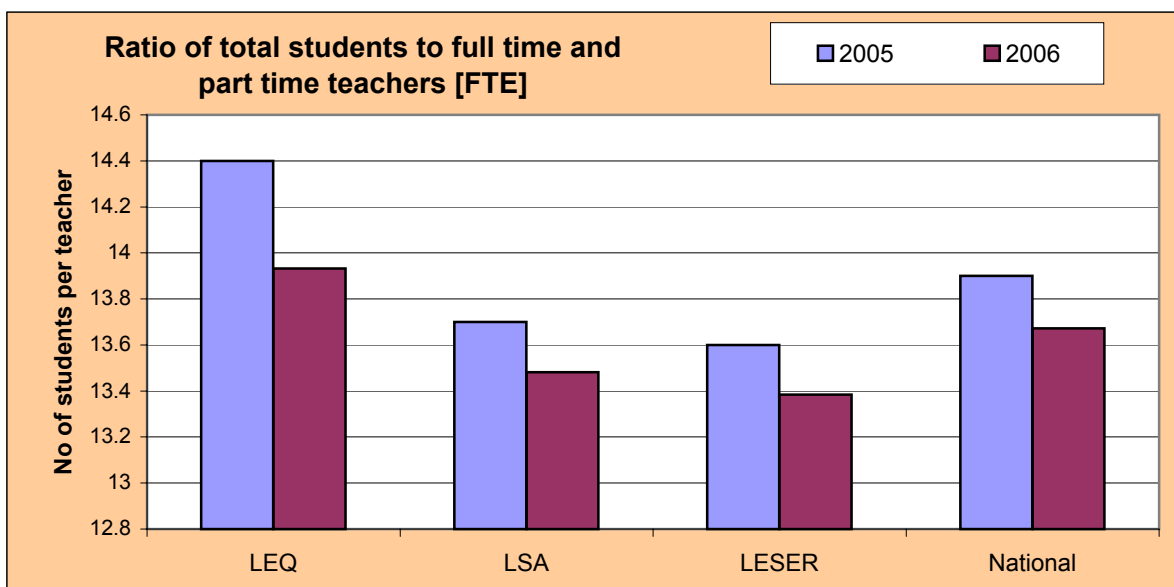
Ratio students to full time teachers

	LEQ	LSA	LESER	National
2005	16.2	17.7	16.9	16.9
2006	15.9	17.6	17.5	16.7



Ratio of students to full time and part time teachers [FTE]

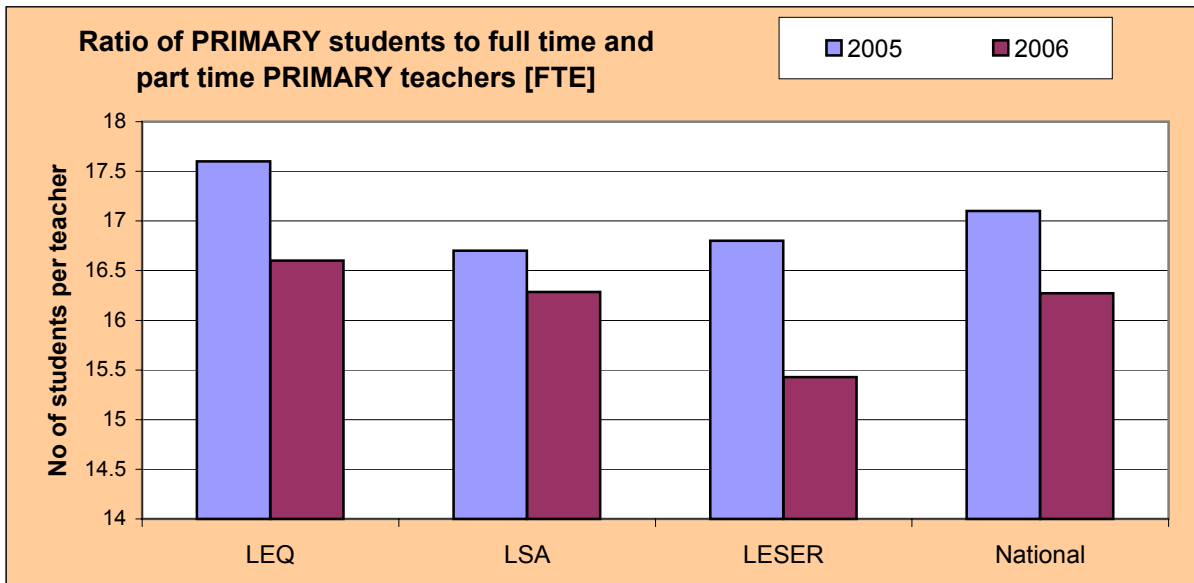
	LEQ	LSA	LESER	National
2005	14.4	13.7	13.6	13.9
2006	13.9	13.5	13.4	13.7



Benchmarks

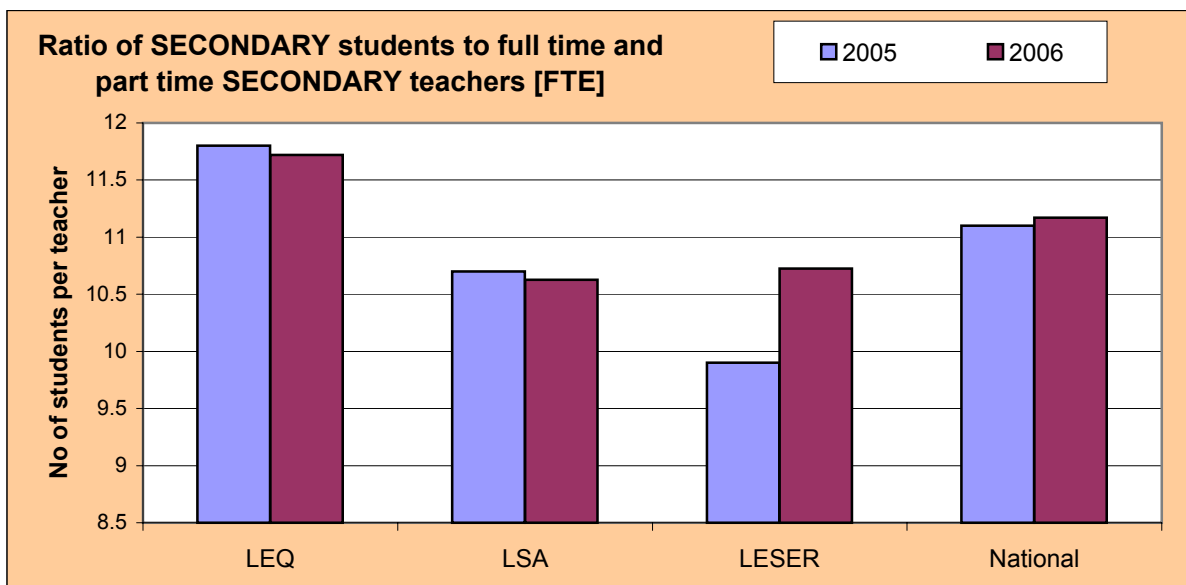
Ratio of PRIMARY students to total PRIMARY teachers [FTE]

	LEQ	LSA	LESER	National
2005	17.6	16.7	16.8	17.1
2006	16.6	16.3	15.4	16.3



Ratio of SECONDARY students to total SECONDARY teachers [FTE]

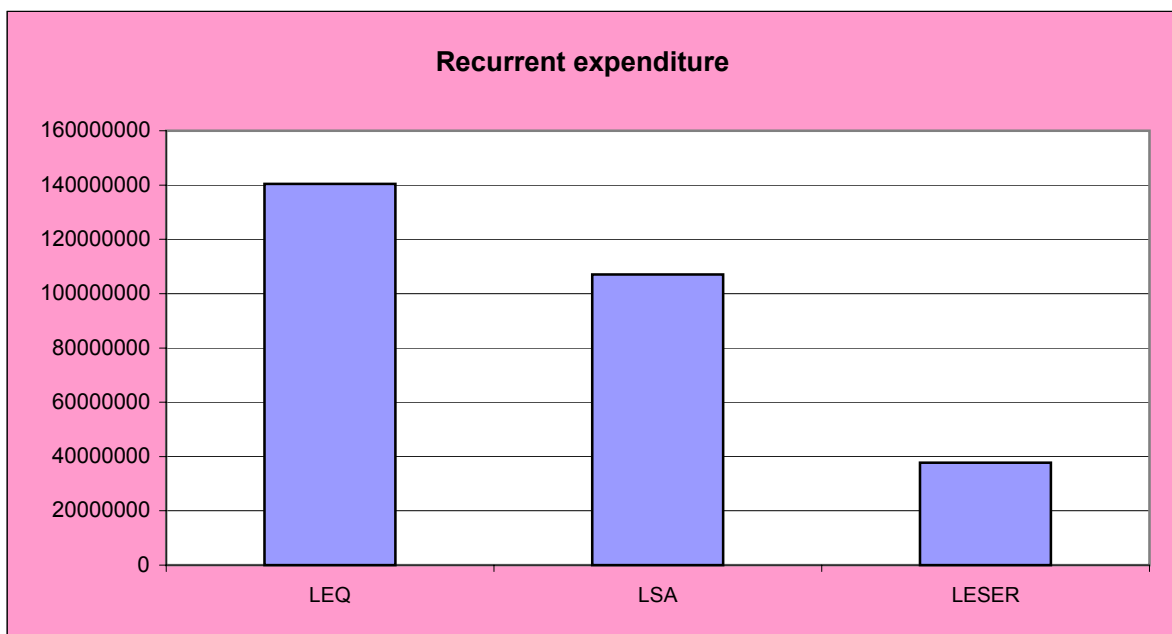
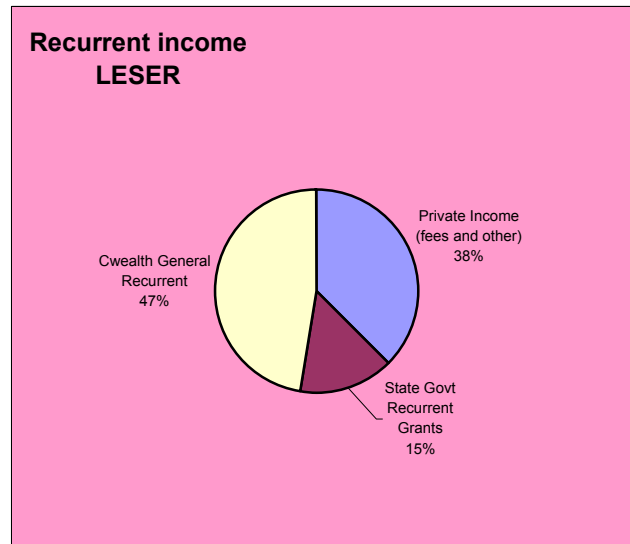
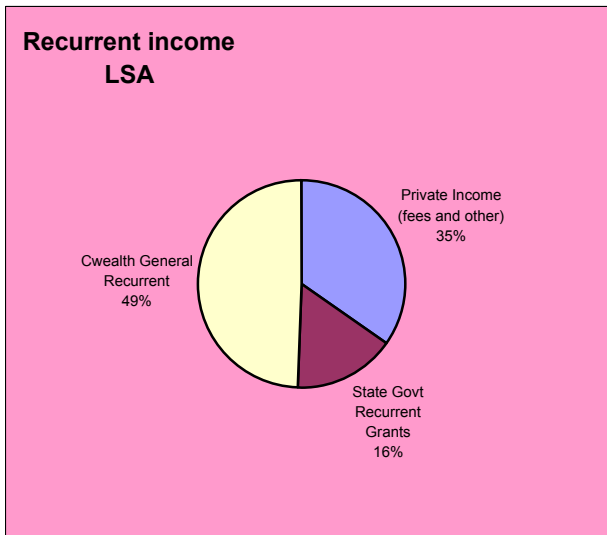
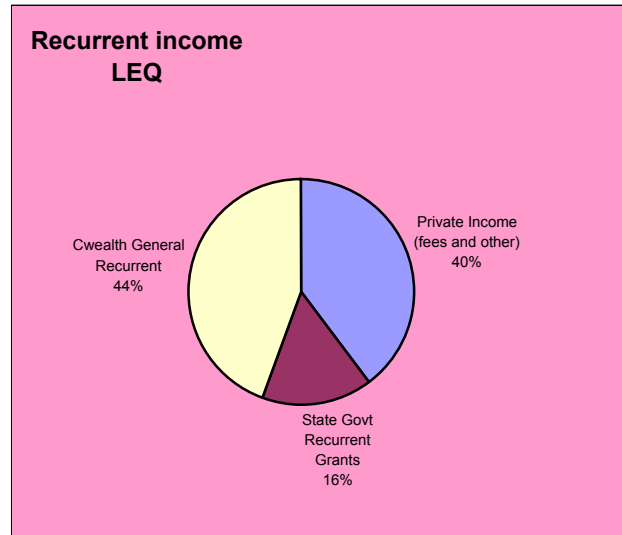
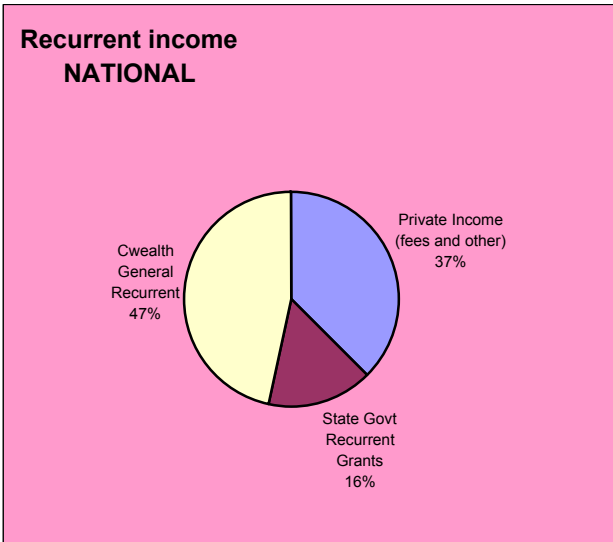
	LEQ	LSA	LESER	National
2005	11.8	10.7	9.9	11.1
2006	11.7	10.6	10.7	11.2



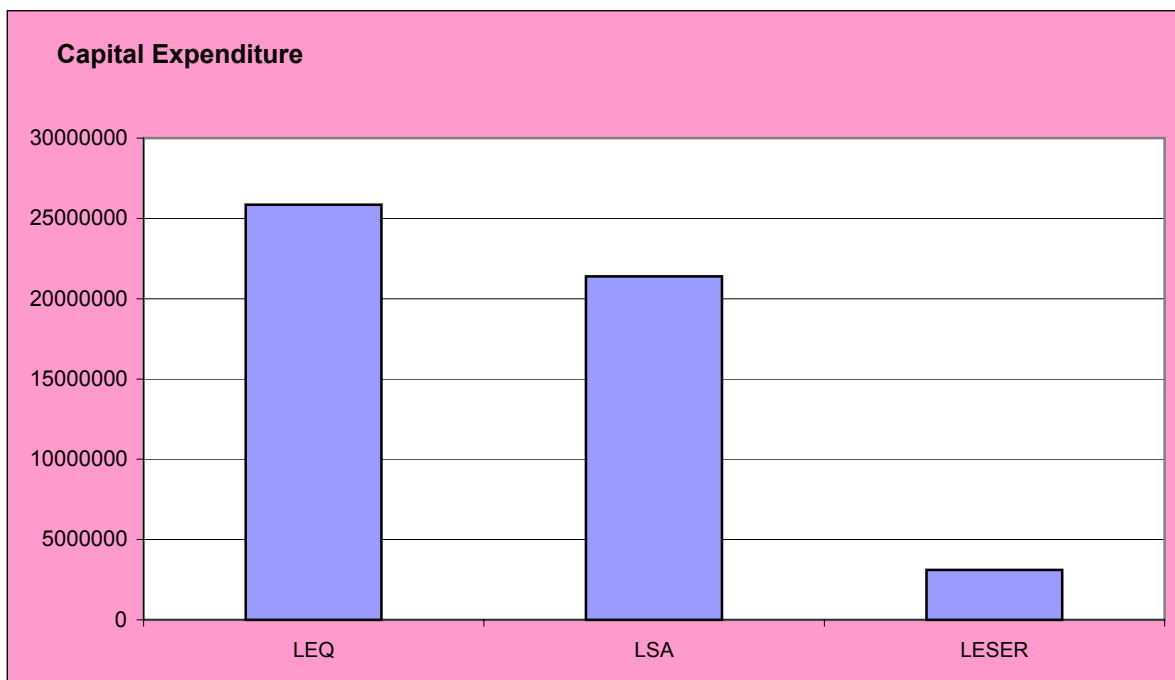
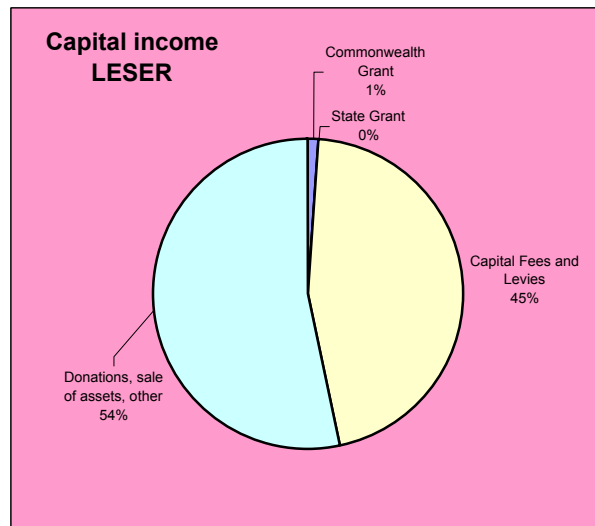
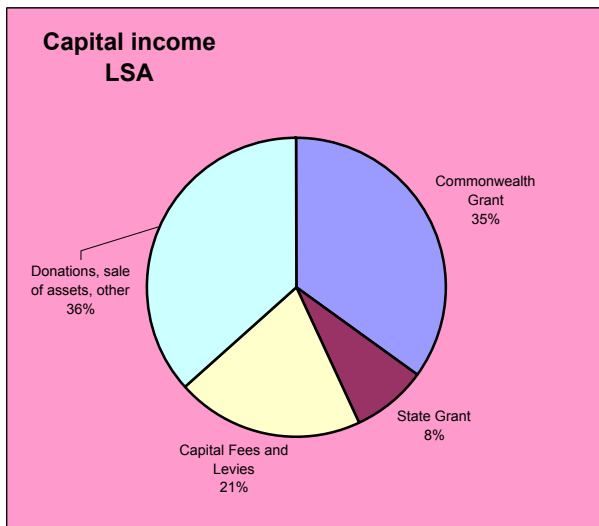
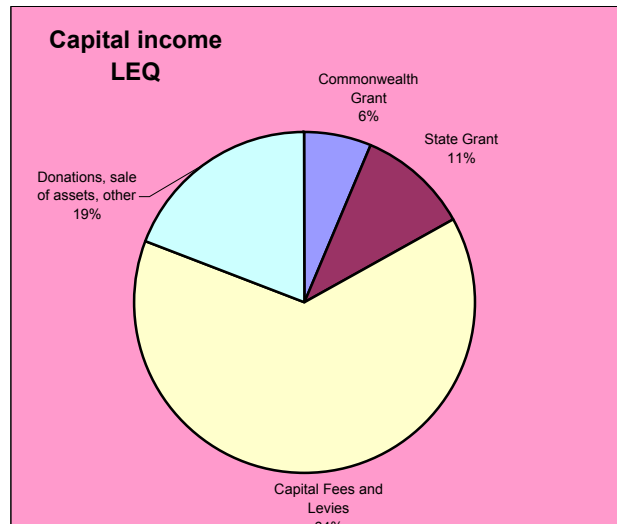
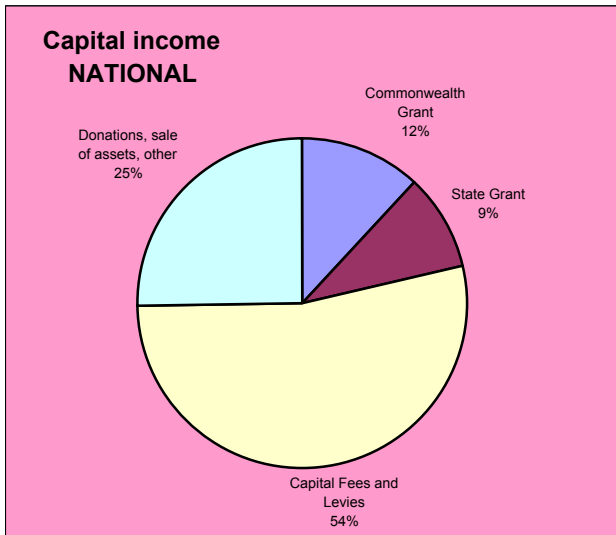
Financial Data as at 31st December 2005

	LEQ	LSA	LESER	National
A. INCOME FOR RECURRENT PURPOSES (Tuition only)				
Private Income (fees and other)	52821947	37423966	14214483	104460396
State Govt Recurrent Grants	21240249	17108195	5627487	43975931
Cwealth General Recurrent	59073508	53223536	18037433	130334477
Total Recurrent Income	133135704	107755697	37879403	278770804
B. INCOME FOR CAPITAL PURPOSES				
Commonwealth Grant	1084485	1755644	19481	2859610
State Grant	1871572	395232	0	2266804
Capital Fees and Levies	11038535	1028326	715842	12782703
Donations, sale of assets, other	3342425	1831482	841697	6015604
Total Capital Income	17337017	5010684	1577020	23924721
C. EXPENDITURE FOR RECURRENT PURPOSES				
Total Recurrent Expenditure	140369695	107022505	37749326	285141526
D. EXPENDITURE ON CAPITAL				
Total Capital Expenditure	25844572	21393211	3101794	50339577
E. LOANS				
Opening Balance	94959450	89743263	16074291	200777004
Closing Balance	102585139	101098816	15409209	219093164

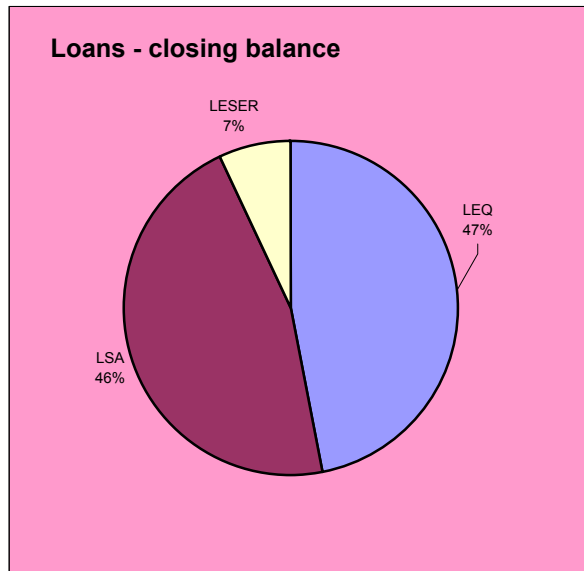
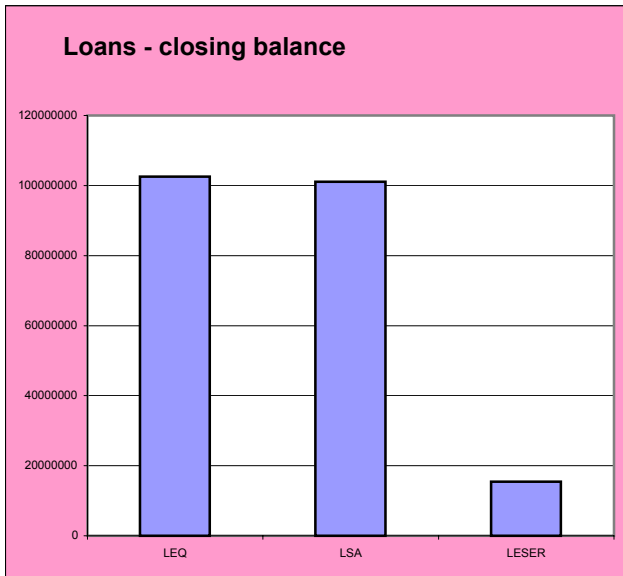
Financial Data as at 31 December 2005 (Recurrent)



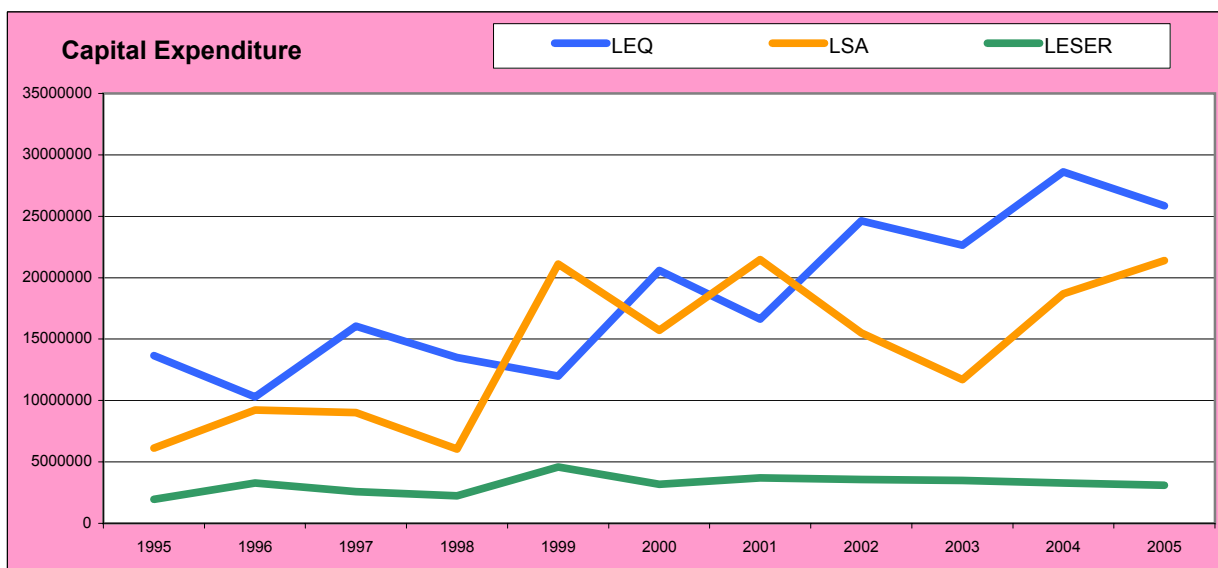
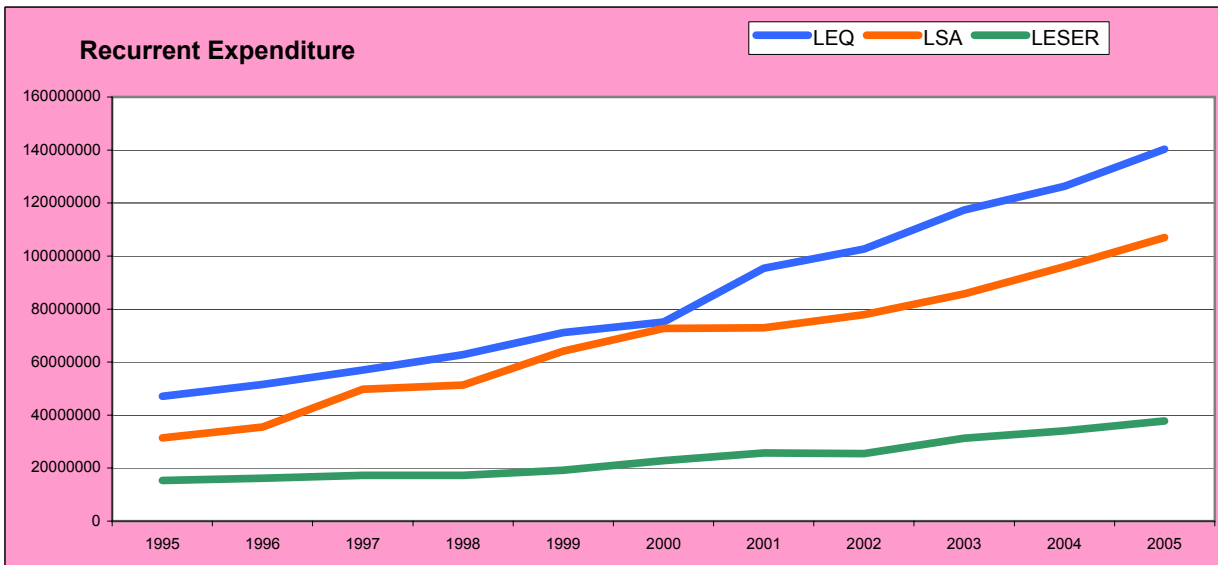
Financial Data as at 31 December 2005 (Capital purposes)



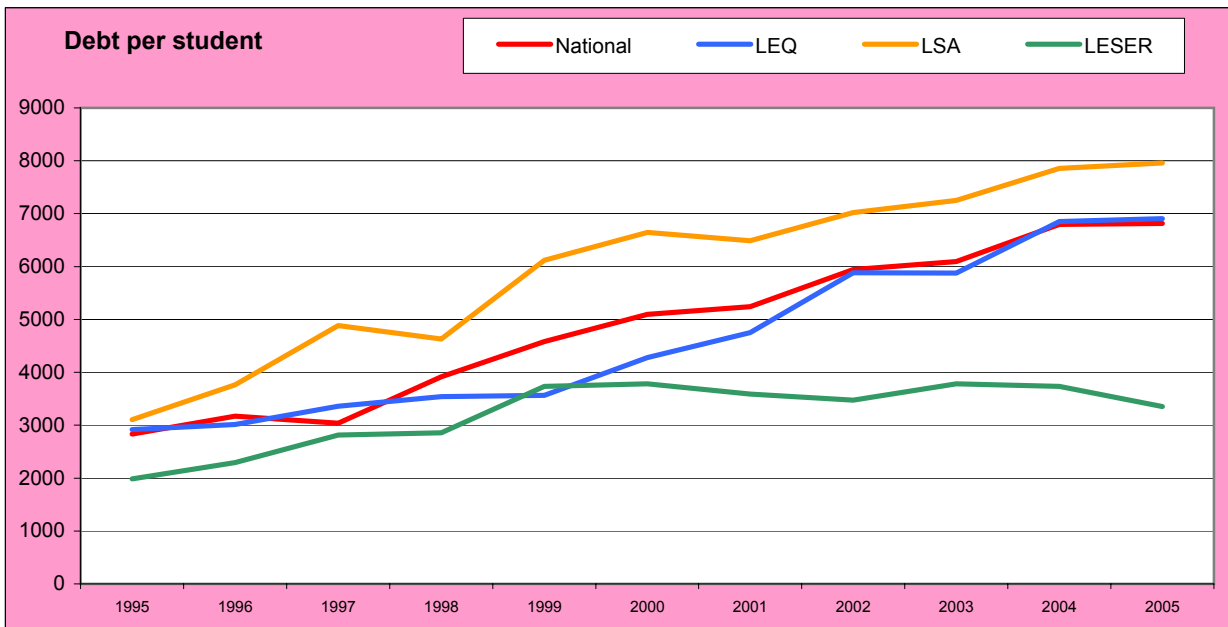
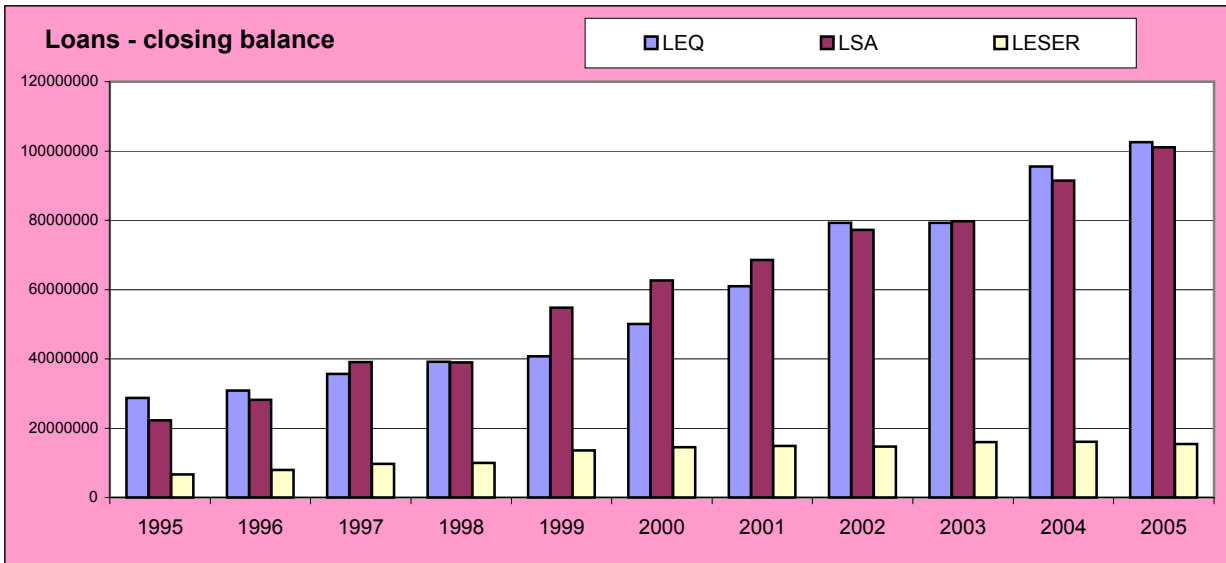
Financial Data as at 31 December 2005 (Loans)



Financial Data TRENDS 1995-2005



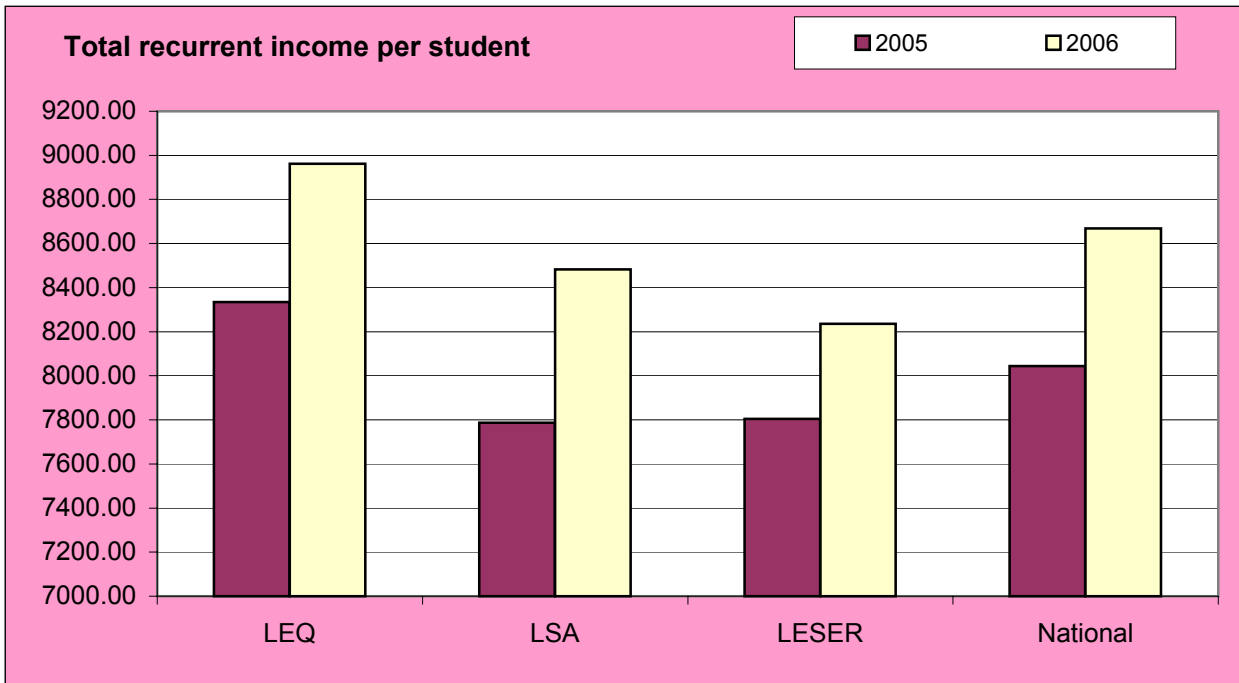
Financial Data TRENDS 1995-2005



Benchmarks

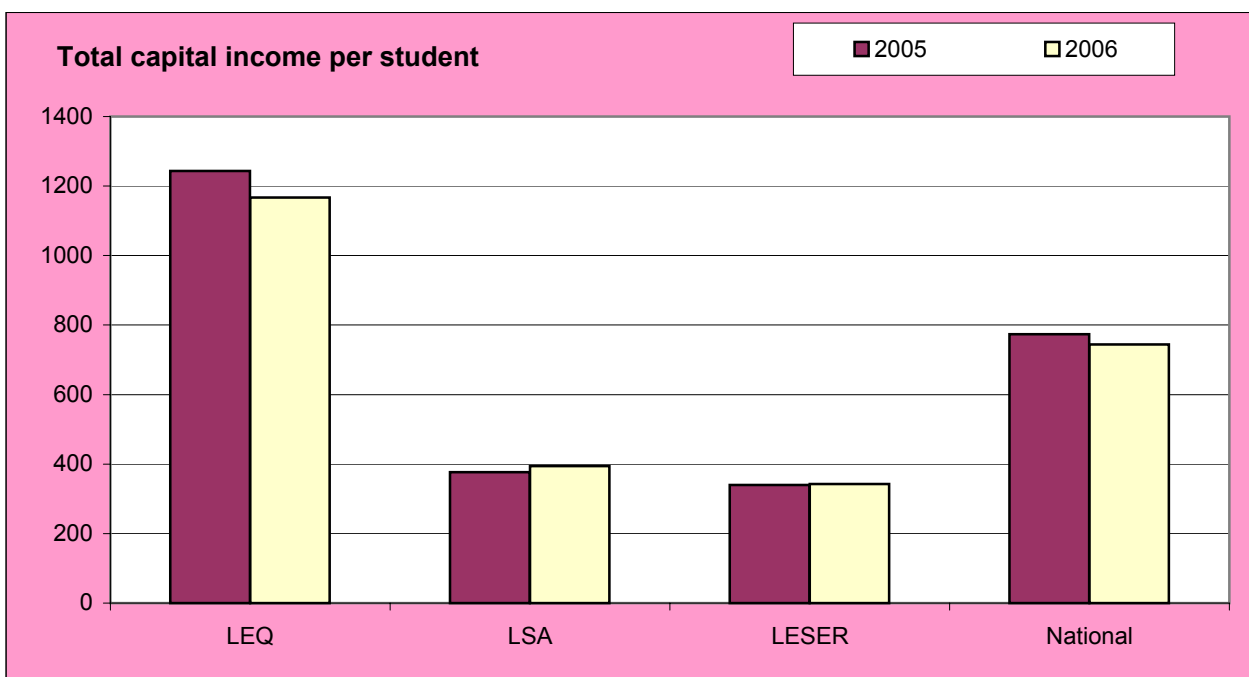
Total recurrent income per student

	LEQ	LSA	LESER	National
2005	8334.43	7787.22	7804.70	8043.48
2006	8961.75	8482.70	8236.44	8668.79



Total capital income per student

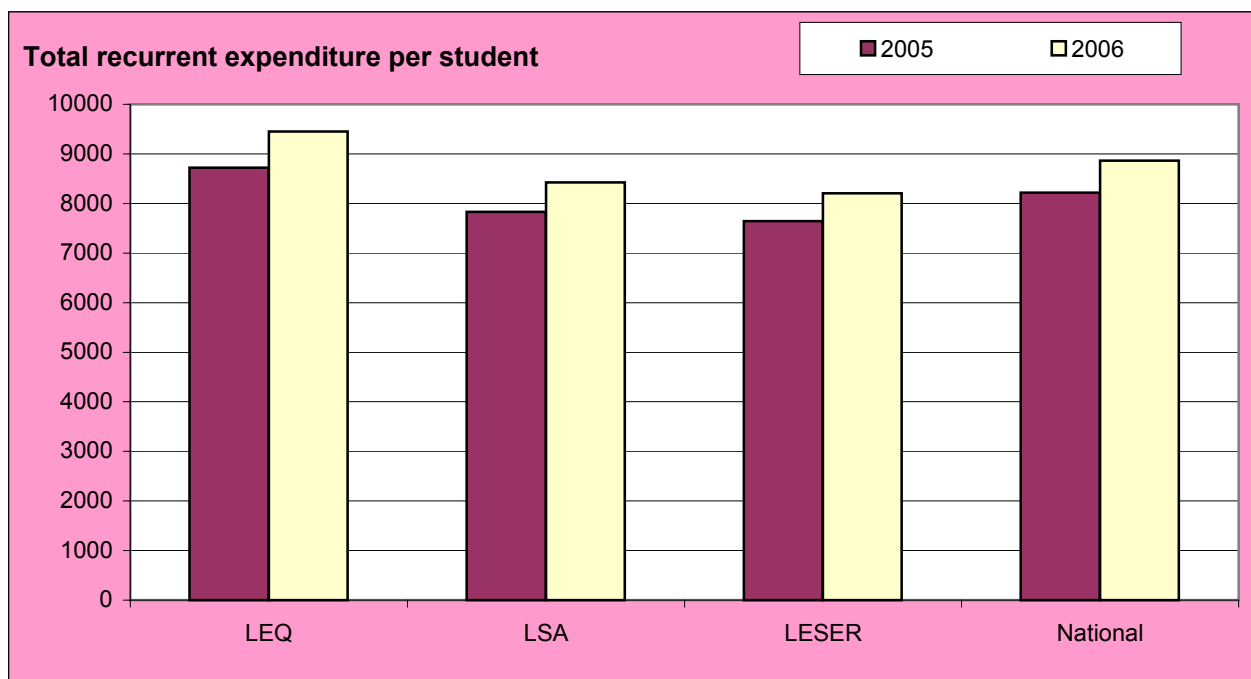
	LEQ	LSA	LESER	National
2005	1243.25	376.89	340.12	773.78
2006	1167.00	394.45	342.90	743.97



Benchmarks

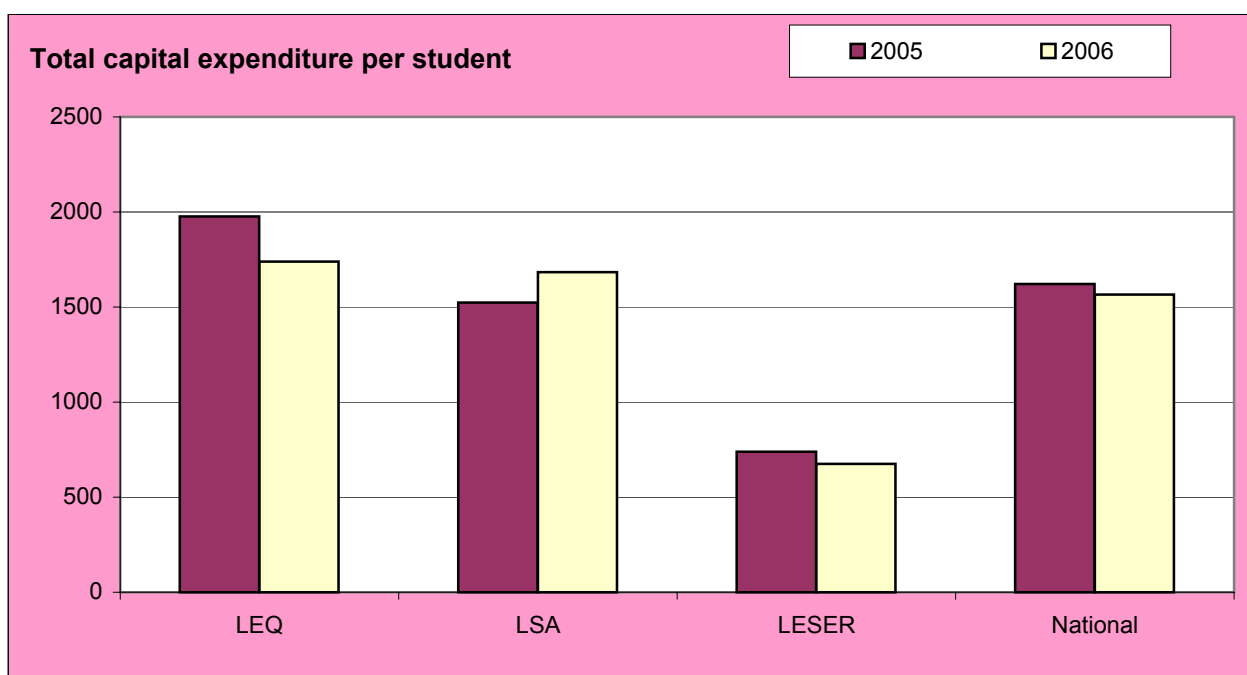
Total recurrent expenditure per student

	LEQ	LSA	LESER	National
2005	8722.33	7829.33	7643.12	8217.06
2006	9448.69	8424.98	8208.16	8866.89



Total capital expenditure per student

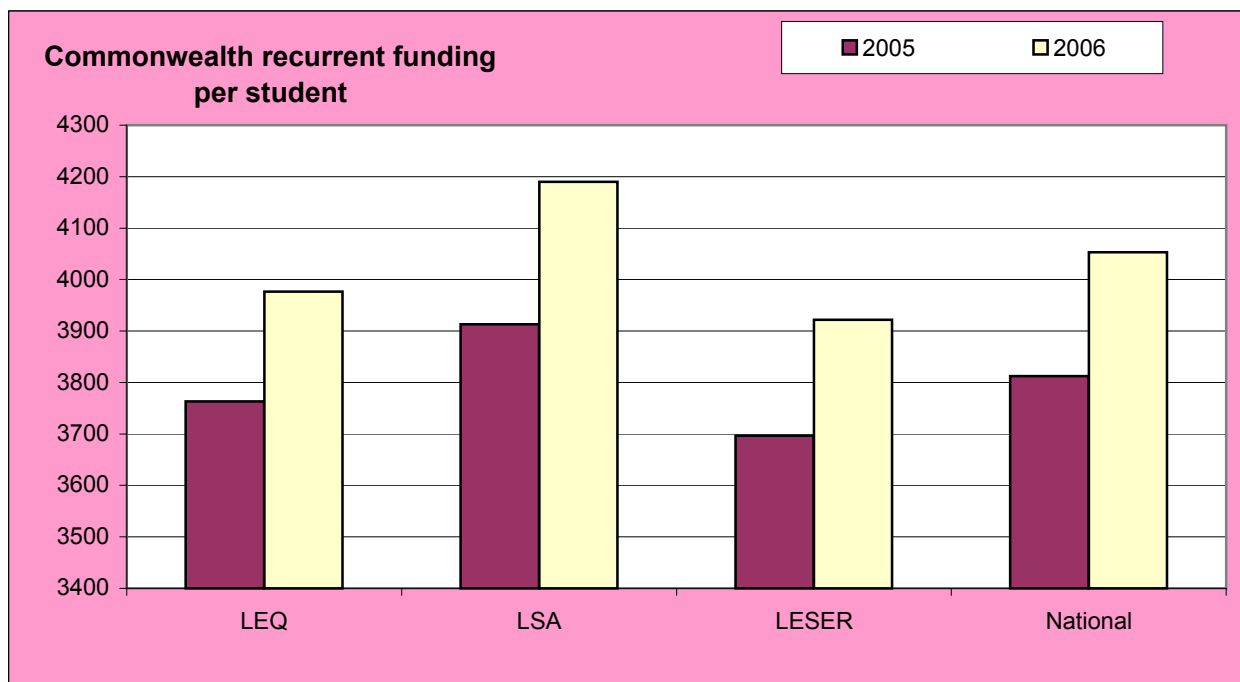
	LEQ	LSA	LESER	National
2005	1975.68	1524.31	738.64	1621.68
2006	1739.67	1684.11	674.45	1565.38



Benchmarks

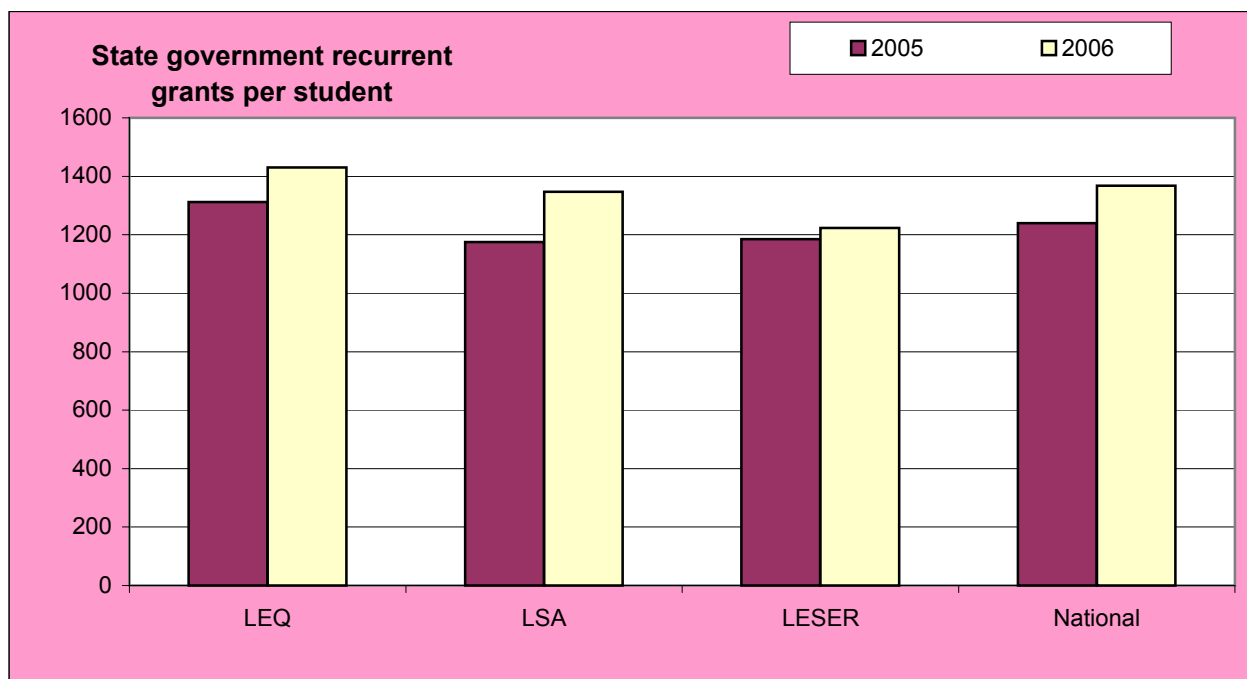
Commonwealth recurrent funding per student

	LEQ	LSA	LESER	National
2005	3762.97	3912.90	3696.91	3812.36
2006	3976.41	4189.84	3922.03	4052.94



State government recurrent grants per student

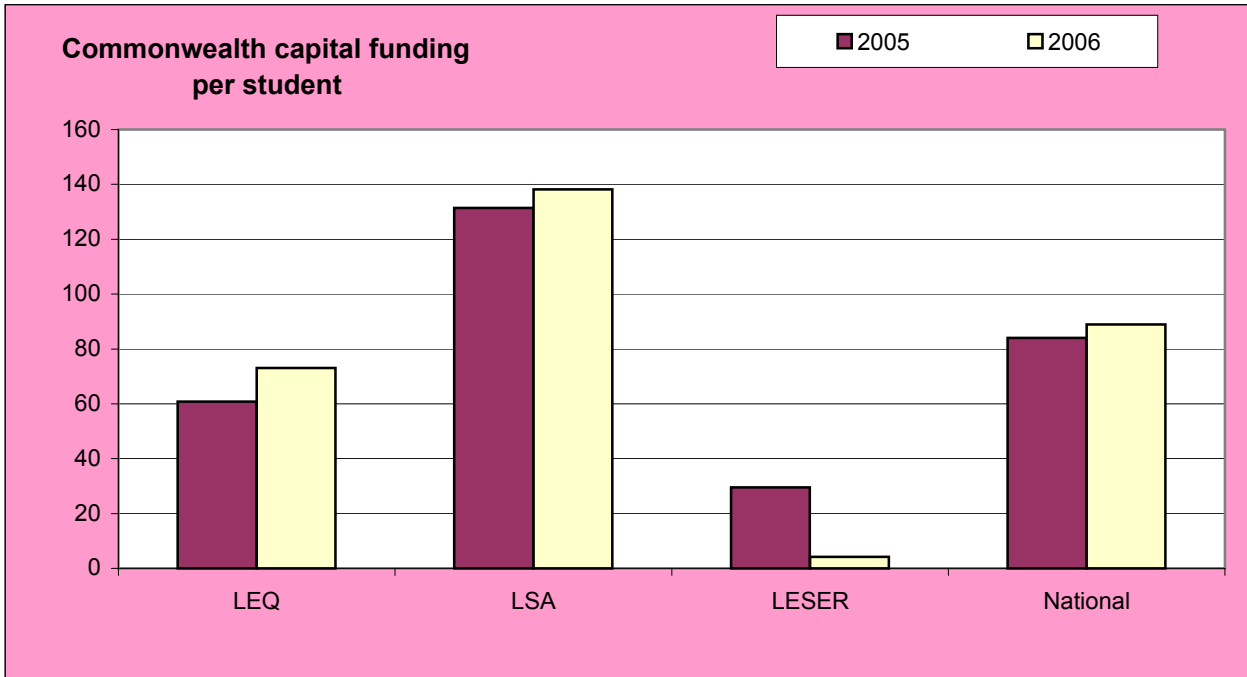
	LEQ	LSA	LESER	National
2005	1311.91	1175.43	1185.02	1240.11
2006	1429.74	1346.78	1223.63	1367.50



Benchmarks

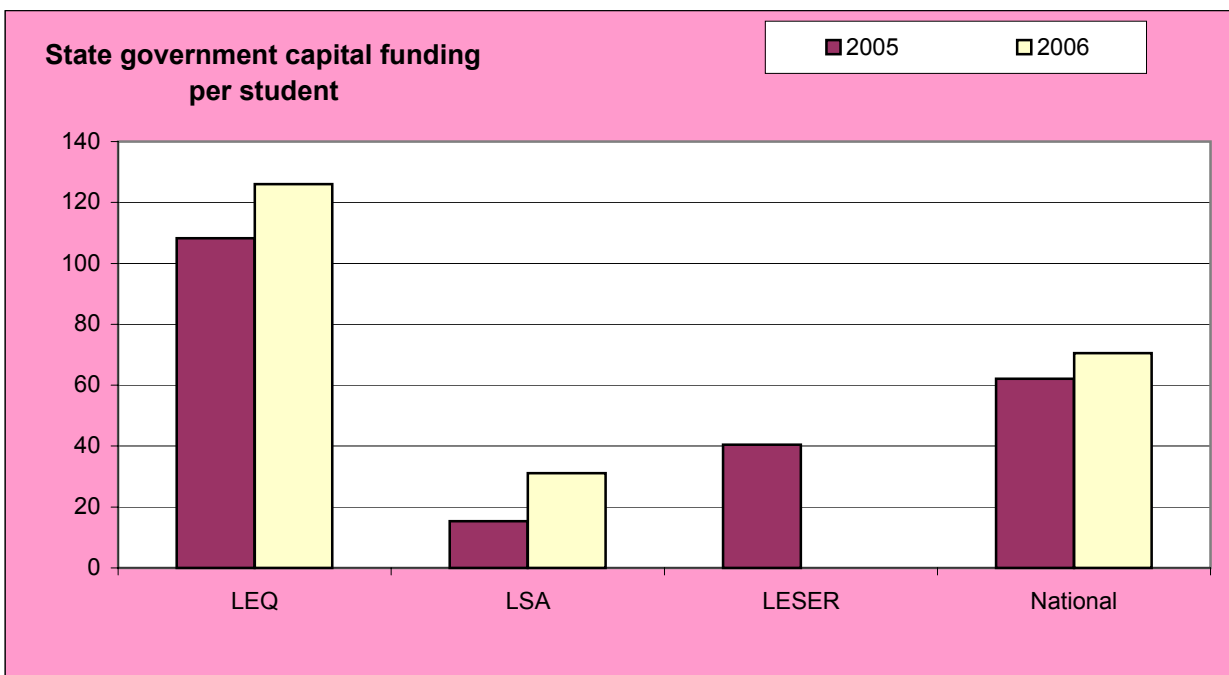
Commonwealth capital funding per student

	LEQ	LSA	LESER	National
2005	60.85	131.39	29.51	84.01
2006	73.00	138.21	4.24	88.92

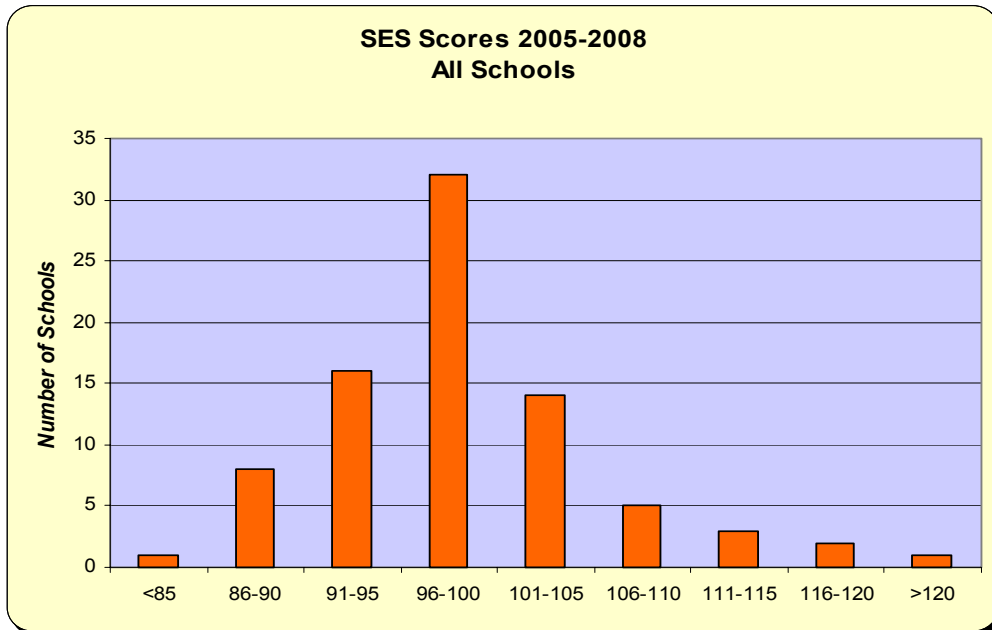


State government capital funding per student

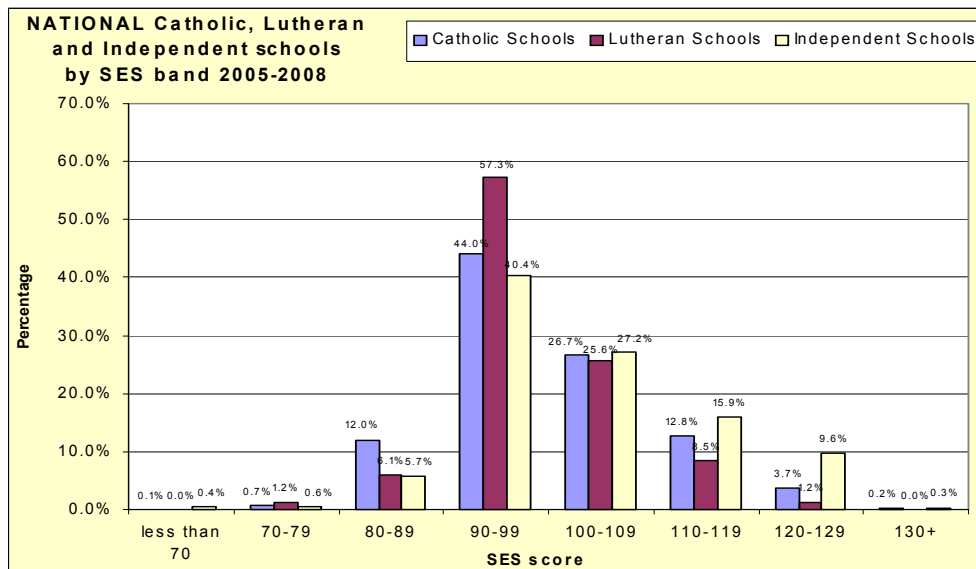
	LEQ	LSA	LESER	National
2005	108.26	15.39	40.44	62.07
2006	125.98	31.11	0.00	70.49



SES and Lutheran schools



- * The SES of Lutheran school enrolments is 101 - down from 102 in the quadrennium 2001-2004
- * The SES of Lutheran school enrolments is 99.8 if the largest school and the one with the highest SES is excluded
- * 86.6% of Lutheran schools have an SES of less than 105
- * 70% of Lutheran schools have an SES of less than 100
- * Lutheran schools operate with a total recurrent per capita expenditure of 111% of AGSRC



**Lutheran Education Australia
Gender Statistics**

	Target	Actual	LEQ	LESER	LSA	Prim (Nat)	Sec (Nat)	Comp (Nat)
% women principals	33%							
2002		18.5%	30.8%	11.0%	13.5%	21.4%	0.0%	21.4%
2003		21.0%	29.6%	17.7%	16.2%	24.0%	0.0%	25.0%
2004		22.0%	33.3%	23.5%	13.2%	25.5%	0.0%	25.0%
2005		20.5%	33.3%	16.7%	13.2%	23.1%	0.0%	25.0%
2006		23.5%	32.1%	21.1%	18.4%	28.3%	0.0%	23.8%
% women comprising governing bodies	50%							
2002		34.6%	34.0%	30.3%	37.1%	34.8%	37.5%	31.6%
2003		40.6%	37.3%	40.3%	42.8%			
2004		39.0%	35.3%	35.8%	43.3%	41.4%	34.5%	38.2%
2005		40.0%	35.8%	37.0%	45.4%	41.4%	36.8%	40.0%
2006		40.1%	35.4%	37.5%	45.2%	41.8%	36.2%	41.4%
% women chairs of governing bodies	50%							
2002		21.3%	26.9%	11.8%	21.6%	21.8%	18.2%	21.4%
2003		30.4%	33.3%	35.1%	13.3%			
2004		28.0%	29.6%	11.8%	34.2%	31.4%	18.2%	25.0%
2005		27.7%	29.6%	16.7%	31.6%	30.8%	18.2%	25.0%
2006		27.7%	34.6%	15.8%	28.9%	32.7%	0.0%	30.0%
% women on national LEA board	50%							
2002		28.6%						
2003		28.6%						
2004		28.6%						
2005		28.6%						
2006		28.6%						
% women on district education committees	50%							
2002								
2003		36.3%	30.8%	33.3%	45.4%			
2004		34.4%	30.8%	25.0%	45.5%			
2005		30.6%	30.8%	16.7%	45.5%			
2006		32.4%	30.8%	18.2%	46.2%			
% women appointed to position of principal	33%							
2002								
2003		20.0%	25.0%	33.3%	0.0%			
2004		22.2%	50.0%	25.0%	0.0%			
2005		50.0%	50.0%	0.0%	50.0%			
2006		27.8%	25.0%	25.0%	33.3%			
% women applicants for position of principal								
2002		Data not collected for 2002						
2003		21.7%	14.9%	28.6%	18.8%			
2004		Data not collected for 2004						
2005		45.0%	50.0%	37.5%	0.0%	46.7%	0.0%	40.0%
2006		28.4%	22.9%	35.7%	33.3%	35.6%	28.6%	6.7%
% women on interview panels for position of principal								
2002		Data not collected for 2002						
2003		39.3%	45.5%	25.0%	37.5%			
2004		Data not collected for 2004						
2005		50.0%	55.6%	0.0%	75.0%	50.0%	0.0%	50.0%
2006		37.8%	35.5%	40.0%	39.1%	38.0%	38.5%	36.4%

[Note: Figures represent situation at end Term 1 for each year]

Lutheran Education Australia
[DEST Census 2002-2006]

		Total Students FTE	Overseas Students	Indigenous Students	Students with Disabilities	Teaching Staff FTE
SA						
	2002	8821	63	201	330	591
	2003	9106	64	204	322	588
	2004	9538	83	219	306	663
	2005	9983	84	251	312	702
	2006	10419	91	248	310	733
NT/WA						
	2002	1678	0	250	25	123
	2003	1795	1	255	20	132
	2004	1992	0	250	21	159
	2005	2152	0	283	28	170
	2006	2280	0	347	51	178
Total LSA						
	2002	10499	63	451	355	714
	2003	10901	65	459	342	720
	2004	11530	83	469	327	821
	2005	12135	84	534	340	872
	2006	12699	91	595	361	911
Total Qld						
	2002	12739	159	115	82	852
	2003	14432	156	135	109	880
	2004	13901	127	131	135	951
	2005	14451	115	146	157	1004
	2006	14845	116	134	185	1063
NSW						
	2002	959	1	0	9	59
	2003	910	0	0	8	56
	2004	916	0	0	11	61
	2005	921	0	2	11	60
	2006	944	0	5	12	62
Vic / Tas						
	2002	3191	4	6	32	210
	2003	3319	3	4	28	216
	2004	3385	2	2	36	236
	2005	3540	1	12	32	249
	2006	3653	0	14	42	253
Total LESER						
	2002	4150	5	6	41	269
	2003	4229	3	4	36	272
	2004	4301	2	2	47	297
	2005	4461	1	14	43	309
	2006	4597	0	19	54	345
Total LEA						
	2002	27388	227	572	478	1835
	2003	29562	224	598	487	1872
	2004	29733	212	602	509	2068
	2005	31047	200	694	540	2185
	2006	32141	207	784	600	2289